

CITY OF
Yuma

Program Year 5

CDBG
Action Plan

FY 2015 - 2016

Table of Contents

I.	SF 424	
	Local Certifications	
II.	2015 Action Plan Narrative	
	Executive Summary.....	1
	Citizen Participation.....	8
	Resources.....	9
	Annual Objectives.....	10
	Description of Activities.....	11
	Geographic Distribution/ Allocation Priorities.....	13
	Annual Affordable Housing Goals.....	16
	Public Housing.....	17
	Homeless and Special Needs.....	19
	Barriers to Affordable Housing.....	22
	Other Actions.....	23
	CDBG Program Specific Requirements.....	25
	Monitoring.....	26
	Other Narratives – Fair Housing Action Plan.....	28
III.	Project Worksheets	
IV.	HUD Tables	
	Needs Tables	
	Summary of Annual Objectives	
V.	Publications	

Section I.
SF 424 & Local Certifications



SF 424

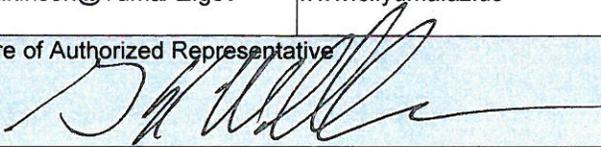
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted May 15, 2015		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	Pre-application
Date Received by HUD		Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
City of Yuma		AZ40558 YUMA			
One City Plaza		DUNS 078998184			
		City of Yuma			
Yuma	Arizona	Department: Community Development			
85364	Country: U.S.A.	Division: Neighborhood Services			
Employer Identification Number (EIN):		County: Yuma			
86-6000273		7/1/15			
Applicant Type:		Specify Other Type if necessary:			
Local Government: City		Specify Other Type			
Program Funding		U.S. Department of Housing and Urban Development			
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant		14.218 Entitlement Grant			
CDBG Project Titles 2015 CDBG Action Plan		Description of Areas Affected by CDBG Project(s) City of Yuma Boundaries			
\$CDBG Grant Amount \$826,275		\$Additional HUD Grant(s) Leveraged			
\$Additional Federal Funds Leveraged \$1,250		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds \$98,255		\$Grantee Funds Leveraged \$335,576 City General Funds			
\$Anticipated Program Income		Other (Describe) \$76,290			
Total Funds Leveraged for CDBG-based Project(s) \$ 511,371					
Home Investment Partnerships Program		14.239 HOME			
HOME Project Titles		Description of Areas Affected by HOME Project(s)			
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged Describe			
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds		\$Grantee Funds Leveraged			

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 7	Project Districts 7		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE	
	<input type="checkbox"/> No	Program is not covered by EO 12372	
	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	

Person to be contacted regarding this application		
Gregory	K.	Wilkinson
City Administrator	Phone: (928) 373-5011	Fax: (928) 373-5188
Greg.Wilkinson@YumaAz.gov	www.ci.yuma.az.us	Other Contact: Nikki Hoogendoorn
Signature of Authorized Representative 		Date Signed 5/7/15

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

5/7/15
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015 , _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/7/15
Date

City Administrator
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Section II.

Narrative



Annual Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee’s program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

1. Executive Summary. The City of Yuma is in the 5th year of implementation of the City of Yuma 2011-2015 Consolidated Plan. The City is an entitlement community and will receive \$826,275 in Community Development Block Grant (CDBG) funds from the Department of Housing and Urban Development (HUD) for Program Year (PY) 2015. These funds will be used to meet the goals and objectives established in the Consolidated Plan. The primary objective for the use of CDBG funds is to improve the living conditions for low- and moderate-income (LMI) people.

The strategies below are not ranked in order of importance. The objectives and outcomes detail what the city intends to accomplish with CDBG funds to meet housing and community development needs throughout the five-year Consolidated Plan. The outcome and objectives that will be achieved are included in each of the planned activities and are identified using the numbering system that ties to the Community Planning and Development Performance Measurement System developed by HUD.

The outcome/objective numbers are as follows:

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

The City of Yuma has established the following strategies, objectives and outcomes to guide its Consolidated Plan for program years 2011-2015, as well as the 2015 Action Plan goals:

Strategy 1. Encourage the provision of safe, decent, energy-efficient and affordable housing for low- and moderate-income and special needs populations.

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.

DH-1.1 five-year outcomes:

- Continue to support programs that assist owners with home accessibility modifications.
 - **Outcome/five-year goal:** 40 housing units
 - **2015 outcome/goal:** Home Accessibility Modifications — SMILE; 6 housing units; \$50,000, CDBG

- **Objective DH-1.2 (availability/accessibility of decent housing):** Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed, according to current market conditions.

DH-1.2 five-year outcomes:

- To improve access to information about foreclosure assistance in the City of Yuma, the City shall include a list of foreclosure assistance services available in the area on its website. Additionally, the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.
 - **Outcome/five-year goal:** 60 people assisted

- **Objective DH-2.1 (affordability of decent housing):** Improve access to and increase the availability of affordable owner-occupied housing opportunities for low- and moderate-income residents.

DH-2.1 five-year outcomes:

- Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low- and moderate-income residents.
 - **Outcome/five-year goal:** 10 housing units
- Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing.
 - **Outcome/five-year goal:** Develop a list, map and/or database of vacant parcels for affordable housing developers.
- Continue to support, considering current market conditions, programs to assist low- and moderate-income households with the goal of homeownership.
 - **Outcome/five-year goal:** 30 households

- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.

DH-3.1 five-year outcomes:

- Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low- and moderate-income residents, including lead-based paint testing and abatement.
- Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.
 - **Outcome/five-year goal:** 60 housing units
 - **2015 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 11 housing units; \$369,253, CDBG

Strategy 2. Improve the quality of life and economic opportunities for low- and moderate-income persons and distressed neighborhoods.

- **Objective EO-1.1 (availability/accessibility of economic opportunities):** Support activities that provide and improve economic opportunities for low- and moderate-income residents.

EO-1.1 five-year outcomes:

- Continue to support program(s) to assist low- and moderate-income residents with starting a business.
 - **Outcome/five-year goal:** 10 people assisted
- Continue to support programs to assist low- and moderate-income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.
 - **Outcome/five-year goal:** 200 people
 - **2015 outcome/goal:** Financial Literacy Program – United Way; 100 people; \$7,300

- **Objective EO-1.2 (availability/accessibility of economic opportunities):** Support activities that raise awareness of and reduce the number of residents living in poverty.

EO-1.2 five-year outcomes:

- Continue to support program(s) that educate the community about poverty.
 - **Outcome/five-year goal:** 500 people
 - **2015 outcome/goal:** Yuma Community Action Poverty Simulation (CAPS) Program; 70 people
- Explore creating a task force that will work toward reducing poverty among Yuma's residents.
 - **Outcome/five-year goal:** Explore creating a taskforce.
 - **2015 outcome/goal:** Last year the CAPS Committee partnered with the Southwest Arizona Futures Forum to coordinate a plenary session on poverty in Yuma. The objective was to raise awareness about issues related to poverty. In 2015 a working group may be created to follow up on ideas generated during the session to reduce poverty in Yuma.
- Continue and expand the City's partnership with the Housing Authority of the City of Yuma (HACY) to provide opportunities to assist the chronically poor.

- **Outcome/five-year goal:** Continue partnership.
 - **2015 outcome/goal:** Continue partnership with HACY

Strategy 3. Create suitable living environments for low-and moderate- income persons, special needs populations and distressed low- and moderate-income neighborhoods.

- **Objective SL-1.1 (availability/accessibility of a suitable living environment):** Support organizations that provide supportive services for the City’s special needs and low- and moderate-income individuals and families.

SL-1.1 five-year outcomes:

- Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low-income elderly.
 - **Outcome/five-year goal:** 10,000 people
 - **2015 outcome/goal:** Youth Empowerment Program – The Healing Journey; 100 people; \$15,000, CDBG
 - **2015 outcome/goal:** Light of Hope – Catholic Community Services; 40 people; \$10,693, CDBG

- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.

SL-1.2 five-year outcomes:

- Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness.
 - **Outcome/five-year goal:** 4,000 people
 - **2015 outcome/goal:** GED Prep – Crossroads Mission; 200 people; \$30,000, CDBG
- Support the creation and expansion of transitional housing.
 - **Outcome/five-year goal:** 5 housing units
 - **2015 outcome/goal:** Right Turn for Vets - Child and Family Services; 1 facility with 6 beds; \$32,774, CDBG
- Continue to coordinate and participate in the Yuma Coalition to End Homelessness.
 - **Outcome/five-year goal:** Coordinate and participate in 15 Yuma Coalition to End Homelessness meetings.
 - **2015 outcome/goal:** 4 meetings
 - **Outcome/five-year goal:** Participate in 5 point-in-time homeless counts.
 - **2015 outcome/goal:** 1 point-in-time homeless count

- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in the low-income targeted areas to improve living conditions.

SL-3.1 five-year outcomes:

- Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSAs).
 - **Outcome/five-year goal:** 1,400 housing units
 - **2015 outcome/goal:** Rental Inspection — Neighborhood Services; 200 housing units; Funding combined with Code Enforcement (see below)
- Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low-income targeted areas.
 - **Outcome/five-year goal:** 8,000 people benefit in area
 - **2015 outcome/goal:** Code Enforcement/Rental Inspection — Neighborhood Services; 2,000 housing units; \$70,000, CDBG

- **Objective SL-3.2 (sustainability of a suitable living environment):** Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.

SL-3.2 five-year outcomes:

- Continue the support of neighborhood outreach, which may include, but is not limited to, newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods.
 - **Outcome/five-year goal:** 8,000 people benefit in area
 - **2015 outcome/goal:** Neighborhood Outreach — Neighborhood Services; 5,000 people; \$15,000, CDBG
- Support public facility and infrastructure improvements in the NRSAs and targeted neighborhoods, when needed, and if funding is available.
 - **Outcome/five-year goal:** 5,000 people benefited in area
 - **2015 outcome/goal:** Demolition Program — Neighborhood Services; 4 housing units; \$40,000, CDBG

Strategy 4. Affirmatively further fair housing choice (DH-1.3, availability/ accessibility of decent housing).

- **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
- **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
- **Action Item 3:** Work to assist residents with special needs to have full access to housing.
- **Action Item 4:** Ensure that credit counseling programs are available and targeted.

- **Outcome/five-year goal:** 10,000 people
 - **2015 outcome/goal:** Fair Housing Activities - Neighborhood Services; Information and presentations provided to 3,500 people; \$21,000, CDBG

Strategy 5. Continue program planning and administration, encouraging collective community ownership through dialogue and partnerships with citizens, businesses and community stakeholders.

- **Objective Other.1:** Adhere to the citizen participation requirements for the use of the CDBG funds.

Other.1 five-year outcomes:

- Publish public notices, conduct public outreach and hold public hearings as required and needed.

- **Outcome/five-year goal:** Complete as needed

- **2015 outcome/goal:** Conduct citizen participation to develop Action Plan, Consolidated Annual Evaluation Report (CAPER), and potential Amendments

- **Objective Other.2:** In consultation with the community, coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.

Other.2 five-year outcomes:

- Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.

- **Outcome/five-year goal:** 10 documents

- **2015 outcome/goal:** Neighborhood Services; 2 documents and general CDBG Program administration and planning; \$165,255, CDBG

Administration and planning. There is a 20 percent cap on CDBG funds that can be used to fund grant administration and planning activities.

Proposed 2015 CDBG Action Plan, City of Yuma

	CDBG Funds	Goals
Neighborhood & Community Services		
Fair Housing – City of Yuma/Community Legal Services	\$ 21,000	3,500 people
Neighborhood Outreach – City of Yuma	\$ 15,000	6,000 people
GED Preparation – Crossroads Mission	\$ 30,000	200 people
Financial Literacy – United Way	\$ 7,300	100 people
Light of Hope – Catholic Community Services	\$ 10,693	40 people
Youth Empowerment Program – The Healing Journey	\$ 15,000	100 people
Total Services	\$ 98,553	
Housing & Public Facilities		
Housing Rehabilitation – City of Yuma	\$ 369,253	11 housing units
Code Enforcement/Rental Inspection – City of Yuma	\$ 70,000	2,000 housing units
Demolition/Clearance – City of Yuma	\$ 40,000	4 housing units
Right Turn for Vets – Child & Family Services	\$ 32,774	1 facility
Home Accessibility Modifications – SMILE	\$ 50,000	6 housing units
Total Housing & Facilities	\$ 562,027	
General Administration & Planning		
CDBG Administration & Planning	\$ 165,255	
Total Uses	\$ 826,275	
2015 CDBG Entitlement	\$ 826,275	
Estimated 2015 Program Income	\$ 0	
Total Funds Available	\$ 826,275	

Past performance. The City is beginning the fifth year of the 2011-2015 Consolidated Plan. An analysis was conducted and the City has successfully achieved many of the goals and objectives outlined in the Consolidated Plan. The following highlights a few updates from 2011 to 2014 on actions taken to meet goals set forth in the Consolidated Plan:

Program Year 2014. The City is currently implementing the 2014 Action Plan and has allocated \$868,330 of CDBG funds and program income towards housing and community development activities.

Program Year 2013. The City spent approximately \$1,334,996. Housing Activities were the primary focus with 31 households rehabilitated and/or modified in various programs. Foreclosure prevention counseling was provided to 51 families to avoid homelessness. Job preparation and training programs provided assistance to 674 people to help them become self-sufficient.

Program Year 2012. The City spent approximately \$1,030,711 of CDBG funds. Housing Activities were the primary focus, which included the City’s and SMILE’s housing rehab programs with 26 households assisted. Yuma Neighborhood Development Organization’s Housing Acquisition and Rehabilitation Program, in which four households were assisted and WACOG’s A Hand Up Program which reduced the number of foreclosures. Under the IDA Microbusiness and Homeownership Programs four families were assisted in purchasing

a home and five small businesses were created. Pedestrian improvements were made in the Yuma High Neighborhood to improve safety for children that walk to school.

Program Year 2011. The City spent approximately \$828,296 of CDBG funds. Housing Rehabilitation was the primary focus under the City's and SMILE's programs and 21 households were assisted. Under the IDA Microbusiness and Homeownership Programs seven families were assisted in purchasing a home and two small businesses were created.

Citizen Participation 91.200 and 91.220(b)

- 2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.**
- 3. Provide a summary of citizen comments or views on the plan.**
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.**

2. Citizen Participation Process (including efforts to broaden public participation)

- | | |
|----------|--|
| 12/19/14 | Notice of Public Hearing published in English in the Yuma Sun and Spanish in the Bajo el Sol |
| 12/22/14 | Posted and distributed approximately 118 flyers announcing the City's 2015 Action Plan Process, posted on City Electronic Bulletin board and emailed 120 people from organizations on the Coalition to End Homelessness contact list |
| 1/5/15 | Public Hearing at MLK Neighborhood Center |
| 1/6/15 | Two CDBG application workshops, one morning and one evening session, and met one-on-one with those that could not attend workshops |
| 1/27/15 | Deadline for submission of applications for subrecipient assistance |
| 2/10/15 | Applicant presentations before the Citizen Advisory Ad-hoc Committee |
| 3/17/15 | City Council briefing on funding recommendations and 2015 Action Plan (televised on City73) |
| 3/27/15 | Publication of proposed 2015 Action Plan in the Yuma Sun and the Bajo el Sol |
| 5/6/15 | Public Hearing, presentation, and City Council adoption of 2015 CDBG Action Plan (televised on City73) |
| 5/8/15 | Notice of Adopted Action Plan published in the Yuma Sun and the Bajo el Sol |

The City made all efforts to encourage participation by LMI persons, Spanish-speaking populations, and people with disabilities in the development of the Action Plan. These efforts included:

- Distributing flyers to non-profit organizations that represent low-income people and asking them to post flyers in their offices;

- Posting flyers in public places, including City Hall, Yuma County Library, Housing Authority, DES Office, MLK Center, and WACOG;
- Public hearing held at MLK Center, which is in a LMI neighborhood;
- Second public hearing held at a City Council meeting, which is televised
- Spanish interpreter provided at all meetings and visual or hearing impairment assistance provided upon request; and
- Provided timely and reasonable access for citizens, public agencies, and/or interested parties to information on the city's CDBG Program records

3. Summary of citizen comments. At the public hearing in December, the priorities for PY 2015 were presented and comments were requested. Those in attendance agreed with the priorities presented, including improving housing conditions, development of affordable housing, providing services for veterans, life skills training, code enforcement efforts, and other services provided in LMI neighborhoods. The following comments were received during the December public hearing:

- Mike Ivers - Because of the high poverty rate, Food Programs, such as summer feeding programs for kids on summer break are needed.
- Emma Torres - There was also a comment that there needs to be elderly group counseling sessions on health related topics.

During the public hearing on May 6, 2015 one comment was received. Lydia Buchanan was concerned about the amount of funding being allocated for CDBG Planning/Administration and too few dollars being allocated for public service activities. She also thinks that we should be funding recreation activities for youth.

4. Public comments accepted. There were no public comments that were not accepted.

Resources 91.220(c)(1)) and (c)(2)

5. *Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

6. *Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.*

5. Resources. The City will use a combination of federal, state, local and private funds for project leveraging to address the priority housing needs and specific housing objectives identified in this Action Plan. The following is a brief summary of resources that can be utilized either directly through the City or through other entities.

The Housing Authority of the City of Yuma will receive Section 8 Housing Choice Voucher funds to be used to assist the housing needs of LMI people. The City will support developer applications to the ADOH for Low Income Housing Tax Credits (LIHTC) to develop affordable housing. The Neighborhood Services Division will receive approximately \$335,576 from the city's general fund budget for program administration.

6. Leverage of federal funds. The CDBG funds provided in the programs outlined in this Action Plan will be leveraged by the City and its Subrecipients. The sources of leverage include donations, state grants, private foundation grants, United Way grants and organization general funds. The total non-federal leverage for activities in this Action Plan is \$510,121. The City sponsors the annual Rock 'n Roll Paint-a-Thon and will apply for grants to fund paint and supplies to paint at least 10 homes for LMI. The value of the paint and supplies, donations by local businesses, and volunteer time exceeds \$30,000.

Annual Objectives 91.220(c)(3)

**If not using the CPMP Tool: Complete and submit Table 3A.*

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at-risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

7. Provide a summary of specific objectives that will be addressed during the program year.

8. Specific objectives. The following objectives identified in the Consolidated Plan that will be addressed in PY2015:

- **DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.

- **DH-1.3 (availability/accessibility of decent housing):** Affirmatively further fair housing choice.
- **DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.
- **EO-1.1 (availability/accessibility of economic opportunities):** Support activities that provide and improve economic opportunities for low- and moderate-income residents.
- **EO-1.2 (availability/accessibility of economic opportunities):** Support activities that raise awareness of and reduce the number of residents living in poverty.
- **SL-1.1 (availability/accessibility of suitable living environment):** Support organizations that provide supportive services for the City’s special needs and low- and moderate-income individuals and families.
- **SL-1.2 (availability/accessibility of suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.
- **SL-3.1 (sustainability of suitable living environment):** Continue to implement a proactive Code Enforcement program in the low-income targeted areas to improve living conditions.
- **SL-3.2 (sustainability of suitable living environment):** Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.
- **Other.1:** Adhere to the citizen participation requirements for the use of the CDBG funds.
- **Other.2:** In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.

Description of Activities 91.220(d) and (e)

**If not using the CPMP Tool: Complete and submit Table 3C*

** If using the CPMP Tool: Complete and submit the Projects Worksheets*

9. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

8. Programs and activities. The following table lists the City of Yuma’s objectives and 2015 Program Year outcomes/goals. For more detail and eligibility information, please see the Project Worksheets under Section III.

Strategies	Objectives	HUD Objective Code	2015 Activity	Indicator	Goal		Funding CDBG
					5-Year	Year 5	
1. Encourage the provision of safe, decent, energy-efficient and affordable housing for low and moderate income and special needs populations.	<ul style="list-style-type: none"> Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs. Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions. Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents. Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes. 	DH-1.1	▶ Home accessibility modification, SMILE	Units	40	6	\$50,000
		DH-1.2	▶ A Hand Up, WACOG	People		0	\$0
		DH-2.1	▶ Affordable Housing Acquisition & Rehabilitation, Yuma Neighborhood Development Org (YNDO) ▶ Homeownership assistance-YNDO	Units	10	0	\$0
				Households	30	0	\$0
DH-3.1	▶ Housing Rehabilitation, COY (includes minor and emergency repairs) ▶ Housing Rehab/Weatherization, Western AZ Council of Governments ▶ Colorado Street Apts Minor Rehab, Housing America Corporation	Units	60	11	\$369,253		
2. Improve the quality of life and economic opportunities for low and moderate income persons and distressed neighborhoods.	<ul style="list-style-type: none"> Support activities that provide and improve economic opportunities for low and moderate income residents. Support activities that raise awareness of and reduce the number of residents living in poverty. 	EO-1.1	▶ Starting a business ▶ Education and counseling - Financial Literacy, United Way - Jobs Development for Disabled, Saguaro Foundation - Employment Opportunities, AchievePeople	People	10		\$0
				People	200		\$7,300
				People	120	100	
				People	64		
EO-1.2	▶ Poverty awareness, CAPS Program ▶ Poverty task force ▶ HACY partnership	People Meetings NA	500	60	2	\$0 \$0	
3. Create suitable living environments for low and moderate income persons, special needs populations and distressed low and moderate income neighborhoods.	<ul style="list-style-type: none"> Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families. Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention. Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions. Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities. 	SL-1.1	▶ MLK Center Operations ▶ Building Literacy, Adult Literacy Plus ▶ Youth Victim Program, The Healing Journey ▶ Light of Hope, Catholic Community Services	People	10,000	4,500	\$0
				People Facility	800	1	\$15,000
				People		100	
				People	200	40	\$10,693
		SL-1.2	▶ Homeless services, - Personal Hygiene, Prescription Co-pays, Crossroads Mission - GED/Job Prep, Crossroads ▶ Transitional housing, - Rt Turn for Vets-Child/Fam Svcs ▶ Attend Coalition meetings ▶ Participate in homeless counts	People	4,000		\$0
				People		500	\$30,000
				Units	5		
				Units	3	6 beds	\$32,774
				Meetings	15	3	\$0
		SL-3.1	▶ Code Enforcement/ Rental Inspection, COY	Units	8,000	2,000	\$70,000
Units (area benefit)	1,400			300			
SL-3.2	▶ Neighborhood Outreach, COY ▶ Safe House Renovations, Catholic Community Services ▶ Demolition Program, COY	People (area benefit)	8,000	6,000	\$15,000		
		People	5,000	0	\$0		
		Units	4	4	\$40,000		
4. Affirmatively further fair housing choice.	<ul style="list-style-type: none"> Action Item 1: Continue to raise awareness and visibility of fair housing and the complaint process. Action Item 2: Increase landlord and resident awareness and knowledge of fair housing. Action Item 3: Work to assist residents with special needs have full access to housing. Action Item 4: Ensure that existing credit counseling programs are available and targeted. 	DH-1.3	▶ Fair housing activities, COY/ Community Legal Services	People	10,000	3,500	\$21,000
5. Continue program planning and administration, encouraging collective community ownership through dialogue and partnerships with citizens, businesses and community stakeholders.	<ul style="list-style-type: none"> Adhere to the citizen participation requirements for the use of the CDBG funds. In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds. 	Other.1	▶ As needed	NA			
		Other.2	▶ Plans, COY ▶ Grant administration, COY	Documents	10	4	\$165,255
Total							\$826,275

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

10. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

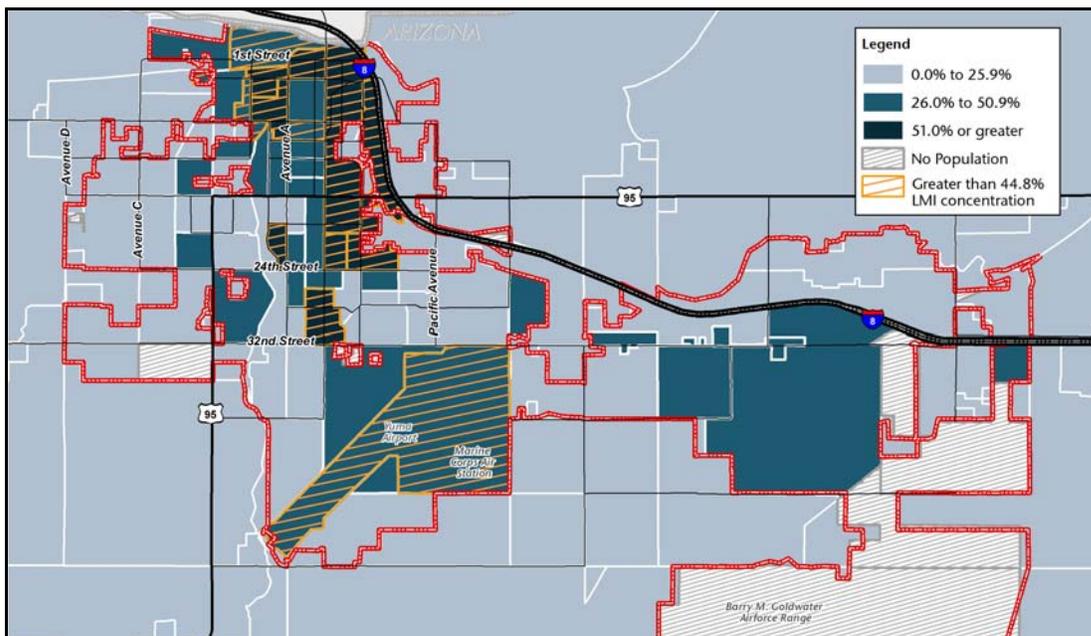
11. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

9. Geographic areas. Most funded activities are being provided as direct assistance to limited clientele (LMC) populations. The following activities are being provided in neighborhoods where at least 51% of the residents have LMI populations:

- Code Enforcement - Yuma High (59% LMI), Mesa Heights (70%), Carver Park (74%)
- Neighborhood Outreach - Yuma High, Mesa Heights
- Demolition Program - Yuma High, Mesa Heights, Carver Park

Low- and Moderate- Income Concentration. The following exhibit shows the geographic location by block group of the percent of the population who earn less than 80 percent of the HUD median family income (LMI). As shown on the map, block groups scattered in the north and central areas of the city have a concentration of low- and moderate-income persons.

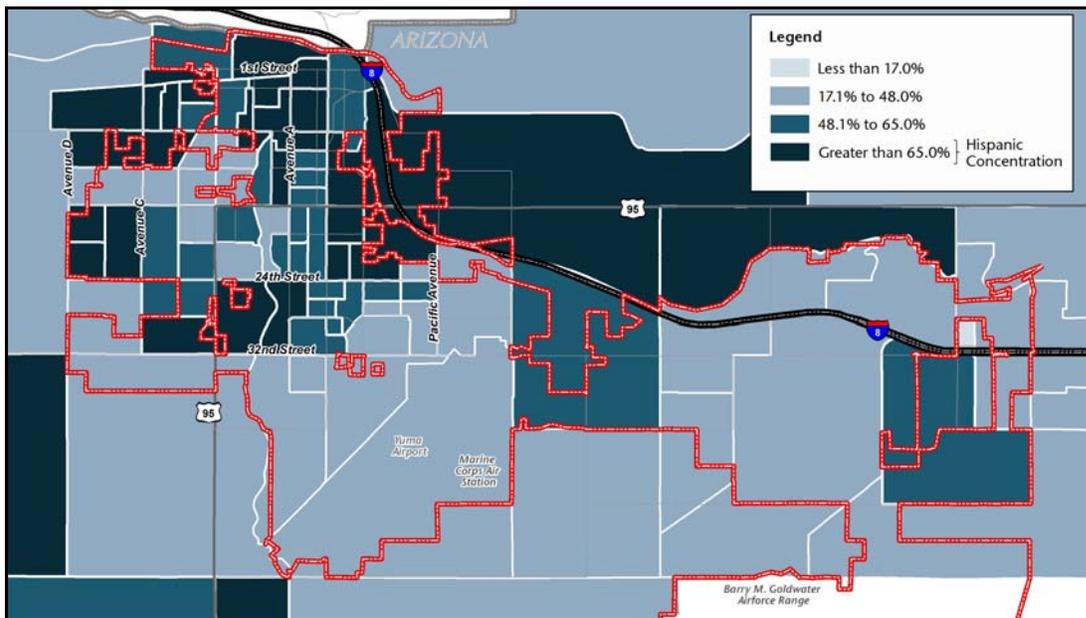
Percentage of Population that is Low- to Moderate-Income by Block Group, City of Yuma



Racial/ethnic concentration. Data on race and ethnicity requires clarification about how the U.S. Census Bureau collects and analyzes the data. The Census asked two different questions about race and ethnicity: the first question asked respondents to identify their race; the second asked whether the respondents were of Hispanic/Latino origin. The Census Bureau does not classify Hispanic/Latino as a race, but rather as an identification of origin and ethnicity. If a survey respondent reported Hispanic/Latino ethnicity but did not mark a specific race category, they are classified in the Some Other Race category. Persons of Hispanic/Latino descent most commonly report their race as White or Some Other Race.

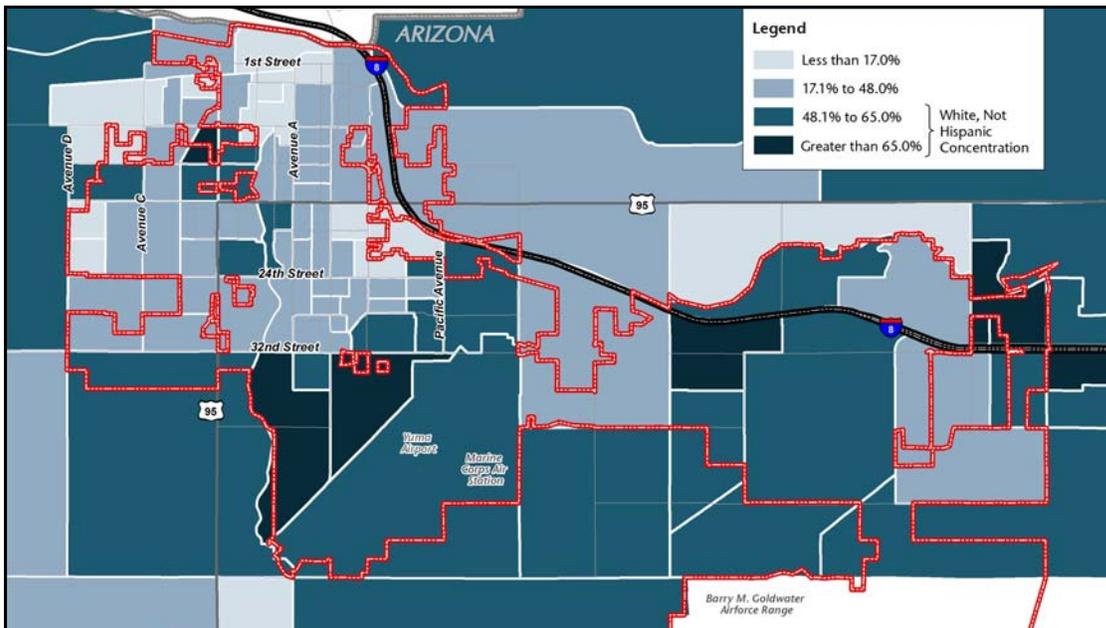
The City’s Hispanic/Latino population is comprised of 55 percent of the total population; therefore, an area with more than 65 percent is considered an area of concentration. The following map shows block groups where more than 65 percent of the population is Hispanic or Latino. These block groups are considered to have a concentration of Hispanic or Latino residents. Hispanic or Latino residents are concentrated in the north, western and central (south of the downtown) parts of the city.

Concentration of Hispanic or Latino Residents by Block Group, City of Yuma, 2009



Block groups in the eastern and southern parts of the city, as well as a few block groups to the west, have a concentration of White, Not Hispanic/Latino residents (greater than 48 percent). The White, Not Hispanic/Latino, population is 38 percent of the City’s total population; therefore, an area with more than 48 percent is considered an area of concentration, as shown in the map below.

Concentration of White, Not Hispanic or Latino Residents by Block Group, City of Yuma, 2010



The Not White, Not Hispanic/Latino, population of the city makes up 7 percent of the total population; therefore, an area with more than 17 percent is considered an area of concentration. There are no block groups in Yuma with a concentration (greater than 17 percent) of Not White, Not Hispanic/Latino residents.

10. Geographic allocation. The City's primary method of allocating CDBG dollars is to assist low- to moderate-income and special needs populations. To the extent that specific geographic areas have greater needs than other areas in the city and/or if service and housing organizations are serving certain areas, they will receive a larger proportionate share of the funding.

Based on citizen comments and assessment of the CDBG-eligible areas, some activities will be undertaken to improve the overall condition of certain areas. The Yuma High (YHN) and Mesa Heights Neighborhoods (MHN) currently exhibit the greatest need and will receive priority for revitalization efforts. The Code Enforcement/Rental Inspection Program and Neighborhood Outreach will be focused in these areas. The MLK Neighborhood Center, which is now operated by the Yuma Private Industry Council (YPIC) serves the north end of Yuma, which includes the Yuma High and Carver Park Neighborhoods.

A Neighborhood Revitalization Strategy Area (NRSA) is an area of a city that is most distressed and where targeted revitalization efforts should be completed. The MHN has been identified as an area in need of revitalization. It is an older neighborhood and 70% of area residents have low- to moderate-incomes. City staff worked with neighborhood residents, stakeholders, business owners, schools, and community organizations to develop a comprehensive plan. The goal is to submit the plan to HUD and have an approved NRSA in the fall of 2015.

The primary obstacle to meeting underserved needs is insufficient financial resources. During the next year, the City will pursue all potential funding resources and will support funding applications for resources sought by other agencies. Funding resources will continue to be leveraged when possible by the City. When appropriate, funds provided to projects and programs will be structured as loans with revolving repayments to serve the greatest possible number of households over a period of time.

Annual Affordable Housing Goals 91.220(g)

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

** If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

12. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

11. Affordable Housing Goals 91.220 (g)

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - **2015 outcome/goal:** Home Accessibility Modifications — SMILE; 6 housing units; \$50,000, CDBG

- **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.
 - **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
 - **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
 - **Action Item 3:** Work to assist residents with special needs to have full access to housing.
 - **Action Item 4:** Ensure that credit counseling programs are available and targeted.
 - **2015 outcome/goal:** Fair Housing Activities — Neighborhood Services; Information distributed and presentations to 3,500 people; \$21,000, CDBG

- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.

- Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low- and moderate-income residents, including lead-based paint testing and abatement.
- Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.
 - **2015 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 11 housing units; \$369,253, CDBG

Public Housing 91.220(h)

13. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

14. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

12. Public housing needs and activities. The City of Yuma supports and encourages the Housing Authority of the City of Yuma (HACY) to continue and expand its housing activities. HACY has numerous housing programs structured to serve the continuum of housing needs of low-income residents. These programs include:

- Section 8 Housing Choice Voucher Program;
- Section 8 Housing Choice Voucher Homeownership Program/Self-Sufficiency Program - This program allows first-time homebuyers to use the voucher subsidy to meet monthly homeowner expenses. Approximately 330 families are currently enrolled in the program;
- The Public Housing Program consists of 235 housing units; a Family Self-Sufficiency (FSS) program is offered to assist with the transition into economic self-sufficiency, homeownership, and small business opportunities;
- HACY offers the ROSS Service Coordinator Program – this program offers a coordinator who assesses the needs of residents of conventional Public Housing or Indian Housing and coordinates available resources in the community to meet the needs of Public Housing residents seeking employment. This program works to promote the development of local strategies to coordinate the use of assistance under the Public Housing program with public and private resources, for supportive services and resident empowerment activities. These services facilitate participating families to increase earned income, reduce or eliminate the need for welfare assistance, make progress toward achieving economic independence and housing self-sufficiency or, in the case of elderly or disabled residents, help improve living conditions and enable residents to age-in-place;
- Casa Sierra Vista – Elderly/Disabled housing with on-site ROSS Multifamily Coordinator. HACY manages a 30-unit 202 complex and offers ROSS Elder/Disabled services to improve the living conditions and allow residents to age-in-place;

- Conventional Housing and Section 8 New Construction—HACY owns, manages and maintains rental properties in neighborhoods in Yuma for low-income families, the elderly and disabled;
- HACY manages a LIHTC project and an elderly housing development; and
- HACY offers special vouchers for the following populations: Section 8 Housing Choice Vouchers under VASH for Homeless Veterans, Family Unification Program (FUP) for victims of violence or youth aging out of the foster care system, and CENPATICO for clients diagnosed with a Serious Mental Illness (SMI). In total, approximately 65 vouchers are offered through these special programs.

As of March 2015, HACY administered 1,230 Section 8 HCVs. HUD awarded HACY 41 Housing Choice Vouchers under the Veterans Affairs Supportive Housing Program (VASH). VASH combines the HUD Housing Choice Voucher rental assistance program for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). HACY also manages 66 affordable units.

To improve the living environment of families residing in public housing, HACY sponsors a FSS program. The program’s guiding principle is focused on changing an individual’s context to encourage behavior modifications leading to economic independence. The FSS Program helps Section 8 Program/Public Housing residents build assets, increase their earnings/resources, and ultimately achieve long-term financial independence by creating homeowners. The FSS program requires Memorandums of Understanding with multiple service agencies in an attempt to provide a holistic approach to services. Major collaborators are the Yuma Private Industry Council (YPIC) and Goodwill Industries of Arizona. These organization provide job placement, resume writing, and many other employment services. All Public Housing residents, under the guidance of a ROSS Coordinator, are provided referrals/brochures outlining services offered by YPIC and Goodwill. ROSS is an employment program which provides one-on-one case management for Public Housing residents seeking employment or needing to meet the community service requirement.

HACY also collaborates with Housing National Bank of Arizona via the WISH/IDEA down payment assistance program, Housing America Corporation, and the Yuma Neighborhood Development Organization (YNDO) to provide Section 8 and Public Housing residents with homeownership opportunities.

HACY’s strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing is included in the 2015 PHA Five-Year and Annual Plan, specifically in the Capital Improvements sections of the Plan. HACY requested an annual amount of \$400,000 for FY2014 (or over \$2.0 million over the next five years) for the Capital Fund Program to be used for site improvements, improvements to dwelling structures and to rehabilitate and update units. HACY recently installed photo-voltaic solar panels to reduce utility costs at some of the public housing units.

Monthly mailings are posted/e-mailed to all Public Housing residents. The publications provide information regarding services, board membership opportunities, grants, scholarships, and a variety of other information to encourage public housing residents to become more involved in management and participation in homeownership opportunities.

13. Designation. According to the most recent PHA 5 Year and Annual Plan, HACY is currently a “high performing” housing authority and is not designated as “troubled.”

Homeless and Special Needs 91.220(i)

- 15. Describe, briefly, the jurisdiction’s plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.*
- 16. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).*
- 17. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

14. Eliminating chronic homelessness. The City of Yuma coordinates the Yuma Coalition to End Homelessness and is a member of the Arizona Balance of State Continuum of Care (BOSCO). The BOSCO includes all counties in Arizona, excluding Maricopa and Pima counties. The Arizona Department of Housing (ADOH) coordinates and serves on behalf of the BOSCO as the applicant for HUD Continuum of Care Homeless Assistance funds. The funds received include Supportive Housing Funds and Shelter Plus Care, which are used to address chronic homelessness.

A detailed plan to end chronic homelessness is provided in the BOSCO 2013 application. The BOSCO has established short and long-term plans to end chronic homelessness. A summary of the plans follows:

- Target rapid re-housing to those who have become homeless in order to break the cycle of chronic homelessness;
- Increase the number of permanent supportive housing units for those experiencing homelessness and those who are chronically homeless while maintaining an adequate supply of transitional housing;
- Offer services and funding to help prevent people from becoming homeless and breaking the cycle of chronic homelessness;
- Through data collection and analysis, evaluation of stays in Emergency Shelter and Transitional Housing, strengthening the BOSCO, and closing the gaps in services, the BOSCO will reduce the number of chronic homeless persons in rural Arizona; and
- A Housing Committee chaired by the Director of the Arizona Department of Housing has been created. The committee's goals included: 1) Developing a statewide sharable Housing Stock Database from which to identify populations and needed services, 2) Target and prioritize use of housing choice vouchers for those who are chronically homeless, 3) Identify housing needs by county for future development working with all Continuums of Care.

The City does not directly provide or administer programs aimed at eliminating homelessness, however, the City provides support to homeless service providers. Yuma participates in the Bridget Voucher Program and 25 HUD VASH vouchers were awarded to the Yuma area. The City has funded homeless service providers, including Crossroads Mission and Achieve Human Services, each of which provide programs focused on eliminating chronic homelessness. The City facilitates the Yuma Coalition to End Homelessness, which meets quarterly and the City represents the Yuma area on the

Arizona Balance of State Continuum of Care and the Arizona Coalition to End Homelessness.

Additionally, the City includes the following objective and outcomes for homeless persons as well as the city's proposed 2015 goals:

- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.
 - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness.
 - **2015 outcome/goal:** GED Preparation - Crossroads Mission; 200 people; \$30,000, CDBG
 - Support the creation and expansion of transitional housing.
 - **Outcome/five-year goal:** 5 housing units
 - **2015 outcome/goal:** Right Turn for Vets - Child and Family Services; 1 facility with 6 beds; \$32,774, CDBG
 - Continue to coordinate and participate in the Yuma Coalition to End Homelessness.
 - **2015 outcome/goal:** Coordinate and participate in 4 Yuma Coalition to End Homelessness meetings
 - **2015 outcome/goal:** Participate in 1 point-in-time homeless count

15. Non-homeless special needs population actions. The following is the City's objective and outcome covering special needs and low- and moderate-income populations, as well as the city's proposed 2015 goals:

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - **2015 outcome/goal:** Home Accessibility Modifications - SMILE; 6 housing units; \$50,000, CDBG
- **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.
 - **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
 - **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
 - **Action Item 3:** Work to assist residents with special needs to have full access to housing.
 - **Action Item 4:** Ensure that credit counseling programs are available and targeted.

16. Homelessness prevention actions. The City will continue to coordinate the Yuma Coalition to End Homelessness. This is an invaluable way for all of the homeless providers and other non-profits to discuss and collaborate on many of the homelessness issues facing the City. The main goal of the coalition is homelessness prevention. The City has a representative on the Board of the Arizona Coalition to End Homelessness, which works statewide to prevent homelessness. In addition, the City has funded Community Legal Services (CLS) to provide fair housing services. Currently, CLS is providing assistance to homeowners and renters to prevent homelessness as a result of foreclosures and evictions. The City also supports organizations such as Western Arizona Council of Governments (WACOG) as they provide foreclosure prevention activities.

Barriers to Affordable Housing 91.220(j)

17. Describe the actions that will take place during the next year to remove barriers to affordable housing.

17. Actions to remove barriers to affordable housing. The City has developed the following objectives and 2014 actions to mitigate barriers to affordable housing:

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - **2015 outcome/goal:** Home Accessibility Modifications — SMILE; 6 housing units; \$50,000, CDBG

- **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.
 - **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
 - **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
 - **Action Item 3:** Work to assist residents with special needs to have full access to housing.
 - **Action Item 4:** Ensure that existing credit counseling programs are available and targeted.
 - **2015 outcome/goal:** Fair Housing Activities - Neighborhood Services; Information and presentations provided to 3,500 people; \$21,000, CDBG

- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.
 - Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low- and moderate-income residents, including lead-based paint testing and abatement.

- Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.
 - **2015 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 11 housing units; \$369,253; CDBG
- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in the low-income targeted areas to improve living conditions.
 - Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSAs).
 - **2015 outcome/goal:** Rental Inspection — Neighborhood Services; 200 housing units; Funding combined with Code Enforcement (see below)
 - Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other City codes in low-income targeted areas.
 - **2015 outcome/goal:** Code Enforcement/Rental Inspection — Neighborhood Services; 2,000 housing units; \$70,000, CDBG

Other Actions 91.220(k)

18. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

19. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

18. Other Actions:

Meeting underserved needs. The City of Yuma is committed to meeting the underserved needs in the community. The primary obstacles to meeting underserved needs are insufficient financial resources, staff and operating funds. During the year, the City will pursue all potential funding resources and will support funding applications for resources sought by other agencies. Funding resources will continue to be leveraged by the City when possible. When appropriate, funds provided to projects and programs will be structured as loans with revolving repayments to serve the greatest possible number of households over time.

Foster and maintain affordable housing. The following activities are intended to foster and maintain affordable housing:

- Owner-occupied, single-family housing rehabilitation programs administered by the City of Yuma Neighborhood Services Staff, which includes the Home Improvement Loan Program, Minor Home Repair Program and a Rental Rehab Program. These programs will address accessibility issues, code violations, overcrowding and safety issues;

- Proactive Code Enforcement and Rental Inspection in the Yuma High, Mesa Heights and other targeted low-income neighborhoods. A designated Code Enforcement Specialist will conduct site/field inspections and code enforcement activities, regarding health, zoning, building, Housing Quality Standards, nuisance code violations and rental inspections;
- Fund Services Maximizing Independent Living and Empowerment (SMILE) to offer home accessibility modifications and minor home repairs to elderly and disabled homeowners; and
- Yuma Neighborhood Development Organization will continue to provide affordable rental housing for LMI people.

Reduce lead-based paint hazards. HUD has regulations to protect children from the hazards of lead-based paint in federally-funded projects. EPA-certified consultants provide training for compliance with these regulations. Neighborhood Services has staff with lead-based paint certifications and the City is in compliance with these regulations. The City also provides notices about the hazards and risks of lead-based paint in English and Spanish to all program participants.

Homeowners and renters participating in CDBG-funded housing rehabilitation programs, who are occupying units with lead-based paint will have the hazard removed by certified EPA/LBP contractors as part of the rehabilitation.

Reduce the number of poverty-level families. The City of Yuma’s housing and community development programs and activities are dedicated to improving housing and neighborhood conditions of low- and moderate-income residents and special needs populations. The City and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty and become self-sufficient. The City strategy will include the goal, strategies and actions mentioned above under Community Development and Non-Homeless Special Needs along with the following:

Community Action Poverty Simulation. Support the Yuma Community Action Poverty Simulation (CAPS) program, including outcomes from the simulations, which may involve the creation of a Community Plan to End Poverty with specific strategies for eliminating poverty.

Financial Literacy/VITA. United Way will provide free financial coaching to LMI people to educate them on maintaining savings, handling debt, budgeting, savings and risk protection and the capacity to acquire financial assets.

GED and Job Preparation. Crossroads Mission will provide GED Preparation classes, focusing on known problem areas, such as math and keyboarding. They will also give one-on-one assistance to those seeking employment.

Redevelopment. Through the tools offered by redevelopment such as tax increment financing and public/private partnership, the city will continue to revitalize commercial, industrial, and residential neighborhoods that are plagued by physical and economic blighting conditions.

Institutional structure. The City of Yuma will implement the Consolidated Plan and Annual Action Plans through Neighborhood Services, which is a division within the

Community Development Department. Neighborhood Services is the division specifically responsible for carrying out housing and community development activities. The City will partner with many non-profit and for-profit entities to carry out the goals and activities in the Action Plan.

The Neighborhood Services Division proposes housing and community development policy, which must be adopted by the seven member City Council, and serves as a source of funds and technical assistance to other entities within the community who work in the housing and community development field.

As a part of the annual CDBG allocation process, the City holds public meetings where the residents and service providers provide input concerning the priority needs of the community. The Neighborhood Services Division and the Citizen Advisory Ad-hoc Committee review the applications with the priority needs of the Consolidated Plan and the needs of the community in mind. Then, funding recommendations are made to the community and City Council.

Throughout the year the Neighborhood Services Division administers the funds, provides technical assistance and monitors the agencies that are awarded funding. All subrecipients are required to enter into agreements with the city, outlining procurement, environmental, labor wage, and other federal requirements.

Enhance coordination between public and private agencies. Neighborhood Services also draws on public and private agencies as resources or partners for housing and community development programs and to better serve the low-income community. These partnering agencies include, but are not limited to: local schools, the Housing Authority of the City of Yuma, local homeless providers, local non-profit organizations, mortgage lenders, construction businesses, services providers and affordable housing developers.

19. Housing and transportation. The Yuma County Intergovernmental Public Transportation Authority (YCIPTA) provides Yuma County Area Transit (YCAT) fixed route and Greater Yuma Area Dial-A-Ride demand responsive bus service throughout the cities of Yuma, San Luis, Somerton, Wellton, Cocopah Indian Reservation, Winterhaven, CA, Quechan Indian Reservation, Gadsden, Fortuna Foothills and Ligurta. When determining routes and stops, YCIPTA evaluates areas in which lower income residents live, and where the demand for transit is potentially higher.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

- 1. Identify program income expected to be received during the program year, including:***
 - amount expected to be generated by and deposited to revolving loan funds;***
 - total amount expected to be received from each new float-funded activity included in this plan; and***
 - amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.***
- 2. Program income received in the preceding program year that has not been included in a statement or plan.***

3. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.*
4. *Surplus funds from any urban renewal settlement for community development and housing activities.*
5. *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.*
6. *Income from float-funded activities.*
7. *Urgent need activities, only if the jurisdiction certifies.*
8. *Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income.*

1. **Program income.** The City does not expect to receive program income during PY2015.

2. **Previous program income.** Program income in the amount of \$1,867 has not previously been included in a statement or plan.

3. **Section 108 loan guarantee proceeds.** The City of Yuma does not have any active Section 108 loans. The City does not anticipate proceeds from a previous Section 108 loan guarantee during PY2015.

4. **Surplus funds.** The City does not anticipate earning surplus funds from any urban renewal settlement for community development and housing activities during PY2015.

5. **Returned grant funds.** None.

6. **Float-funded activity income.** None.

7. **Urgent need activities.** None.

8. **CDBG funds to benefit low- and moderate-income persons.** The City estimates that 94%, or \$621,020 of CDBG funds (excluding the 20% for CDBG planning and administration) will be used for activities that benefit persons of low- and moderate-incomes.

Monitoring 91.230

Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Monitoring standards. Neighborhood Services is responsible for performance of the City of Yuma's Annual Action Plan. Staff assures that environmental reviews are completed before each project is initiated, monitors compliance for Davis-Bacon Labor Standards, and Section 3 on all construction projects. An integral part of the monitoring responsibilities is to monitor subrecipients and ensure that the activities being performed and goals are

being met, and all requirements of the CDBG program are being fulfilled. Areas of concern include:

- Compliance with applicable Federal law and the CDBG program requirements;
- Performance goals are being met;
- Financial records;
- Accuracy of reporting;
- Completeness of records;
- Record retention is being addressed; and
- There is proper disposal of property purchased with CDBG funds.

Technical assistance to subrecipients. Technical assistance workshops are conducted by Neighborhood Services staff as part of the citizen participation process when developing the annual Action Plan. All prospective applicants/subrecipients must attend at least one of these workshops. The workshops include information on the annual entitlement award, discussion of the objectives of the consolidated plan, and an overview of the CDBG Program including objectives, eligible activities, record keeping, eligibility requirements, and accounting principles.

After selection of subrecipients, a mandatory technical assistance workshop is held for all funded subrecipients. In depth information on performance requirements and record keeping is provided. Folders are distributed that include eligibility and income verification forms, report templates, required documentation for project files, reimbursement instructions, procurement information, an on-site monitoring checklist and reference booklet, maps of low- and moderate-income census tracts, and area benefit requirements.

Standard monitoring procedures. Desk monitoring of all subrecipients files occurs quarterly with requests for reimbursement accompanied by performance reports, but at a minimum, quarterly performance reports will be mandatory.

A year-end desk monitoring of all subrecipient files is conducted to determine if goals have been met and all pertinent records and reports have been received.

High-risk subrecipient monitoring. On-site monitoring visits will be conducted by Neighborhood Services staff and documented in writing for all high-risk subrecipients. These high-risk subrecipients will receive at least one on-site monitoring visit during the program year.

Criteria for identifying high-risk subrecipients:

- Any subrecipient receiving City of Yuma CDBG Entitlement funds for the first time;
- Any subrecipient receiving \$50,000 or more in CDBG program funds;
- Any subrecipient that has had a previous on-site monitoring visit that generated concerns or findings; and
- Any subrecipients that fail to submit quarterly reports, or shows signs of failing to meet objectives, timelines or goals.

Monitoring staff will formally notify subrecipients in writing of the date, time and place of the scheduled monitoring and the records that need to be available. Formal monitoring letters will be given to each subrecipient detailing the outcome of every on-site visit. Monitoring letters will detail issues that need to be addressed and provide measures for attaining compliance with CDBG program requirements. A follow-up on-site visit and monitoring will be made to verify that appropriate corrective actions have occurred. Neighborhood Services staff will continue on-site visits until all areas of concern are

addressed satisfactorily. All on-site monitoring correspondence will become a part of the grantee's subrecipient activity and retention file.

HOME 91.220(I)(1)

- 1. Describe other forms of investment. (See Section 92.205)**
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

HOME response. The City of Yuma is not a Participating Jurisdiction.

HOPWA 91.220(I)(3)

- 1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.***

HOPWA response. The City of Yuma does not receive HOPWA funds from HUD.

ESG 91.220(I)(4)

- 1. Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).***

ESG response. The City of Yuma does not receive ESG funds from HUD.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

2015 Fair Housing Action Plan

It is the City of Yuma's policy to affirmatively further fair housing and the City has maintained an active fair housing program since the late 1990's. In FY2011, the City commissioned an Analysis of Impediments to Fair Housing Choice (AI), completed in conjunction with the 2011 Consolidated Plan. The AI analyzed local demographics, policies and fair housing complaints and based on the findings, recommended activities which the City incorporates into its annual Fair Housing Action Plan.

The demographic, housing market, employment and labor market analysis noted the following:

- A. The largest ethnic group is Hispanic, which increased to 55% of the population by 2010. The largest racial group is White, which is 69% of the population. Yuma is considered to have a moderate level of segregation.
- B. Persons with disabilities live throughout most of Yuma, except for areas in the southwest and some central areas of the city.

- C. The actual wage a renter has to earn to afford a 2-bedroom unit is \$15.58, which 53% of Yuma County renters are personally unable to afford.
- D. An estimated 24% of Yuma's renters and 49% of owners could afford to purchase a median-priced home without being cost burdened.
- E. From 2007 through June 2008, the foreclosure rate was 7.2%.
- F. In July 2010, the unemployment rate was 22.8%, more than double the statewide unemployment rate.

The public policies, fair housing complaint and fair lending analysis noted the following:

- A. The 2012 General Plan includes several goals, objectives and policies that encourage and support fair and affordable housing.
- B. The City has a fair housing outreach and education strategy and an affordable housing outreach strategy.
- C. The primary obstacle to meeting underserved needs is insufficient financial resources, not enough staff and operating funds.
- D. The City's revitalization efforts were considered positive and stakeholders noted the need for more revitalization in older neighborhoods.
- E. Public services are an important need, particularly transitional housing for victims of domestic violence and persons being released from institutions.
- F. Improved accessibility for persons with disabilities is needed.
- G. The Attorney General's office shows no complaints in Yuma during FY2010, three complaints from 2006-2009 and 13 from 2000-2005.
- H. Testing identified fair housing violations on the basis of disability and the most common reason for discrimination complaints was disability.
- I. There is one pending fair housing case against the City, involving a developer alleging the City violated the Fair Housing Act by denying a rezoning request.
- J. CRA and HMDA Review
 - 1. As of 1993, all Yuma-based banks receiving CRA ratings were "satisfactory" or "outstanding."
 - 2. There were above-average denial rates in northern Yuma neighborhoods and among Hispanics across all income levels, warranting further investigation.
 - 3. The top reason for loan denials was insufficient collateral, with credit problems being the second reason.
- K. Yuma's subprime lending rate is the same as Arizona's and half of the loans were made to borrowers who were not Hispanic.
- L. Subprime lending, foreclosures, Contracts for Deeds and Payday lending are all occurring in Yuma and warrant further investigation for fair housing impediments.
- M. Community Legal Services (CLS) and Southwest Fair Housing Council (SWFHC) do fair housing complaint intake, outreach, education, and testing.
- N. The City and CLS participate in the Arizona Fair Housing Partnership.

The AI identified the following potential impediments to fair housing choice:

- A. Persons with disabilities face barriers to housing choice.
- B. Landlords are ignorant of and/or do not comply with fair housing laws.
- C. Residents experiencing or unsure of discrimination in housing "do nothing."
- D. Single family home development fees and permit fees are a barrier to affordable housing.
- E. Lack of access to credit in certain areas of Yuma.

The AI recommended the following fair housing action plan:

- 1. Continue to raise awareness and visibility of fair housing and the complaint process**
 - i) Improve the City of Yuma website.
 - ii) Continue to partner with CLS, Housing Authority of the City of Yuma (HACY), and local housing non-profits to promote education and understanding of fair housing laws and rights.

- 2. Increase landlord and resident awareness and knowledge of fair housing**
 - i) Coordinate with the Rental Inspection program to provide information.
 - ii) Continue to conduct fair housing workshops and public service campaigns.
 - iii) Work with affordable housing providers to reach renters and landlords most likely to be affected by fair housing issues.
 - iv) Maintain a central point of contact on fair housing issues.

- 3. Work to assist residents with special needs to have full access to housing**
 - i) Continue to fund programs to remove architectural barriers for persons with disabilities and to rehabilitate housing for accessibility.
 - ii) Conduct fair housing training sessions with landlords and property managers who serve lowest income individuals and special needs populations.

- 4. Ensure that existing credit counseling programs are available and targeted**
 - i) Provide education about loan requirements, risks of consumer debt, accessing subsidized loans, budgeting, fair housing and fair lending.
 - ii) Credit counseling programs should target Hispanic, Latinos and minorities and geographic areas where loan denial rates are highest.
 - iii) Promote foreclosure prevention and assistance programs, as well as financial education programs.

City staff implements the fair housing action plan and in addition, the City contracts with subrecipients to provide extensive outreach, education and enforcement. City staff activities include coordinating an annual housing festival commemorating fair housing month, attending fair housing trainings as available, coordinating with other departments to ensure they are aware of fair housing obligations, ensuring affirmative marketing that includes access for Limited English Proficiency populations, and conducting poverty simulations which contain a fair housing component designed to further inform the community about fair housing rights and responsibilities.

Section III.

Project Worksheets

Project Name: CDBG Program Planning and Administration - Neighborhood Services																																																							
Description: IDIS Project #: 494 UOG Code: AZ40558 YUMA																																																							
The cost of administration and planning for the City of Yuma CDBG Program. This is the second program year of the five-year Consolidated Plan (2011-2015).																																																							
Location: Neighborhood Services City of Yuma One City Plaza Yuma, AZ 85364	Priority Need Category Select one: Planning/Administration																																																						
Expected Completion Date: (06/30/2016)	Explanation: Provide staff, ERE, training, travel, equipment, operational supplies and consultants to administer and perform the City of Yuma annual CDBG Action Plan. Total cost of project is \$992,860.																																																						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3																																																						
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$ 173,866</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>underway</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$ 262,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$ 173,866	Fund Source:	Proposed Amt.			Actual Amount	underway		Actual Amount		Other	Proposed Amt.	\$ 262,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$ 173,866	Fund Source:	Proposed Amt.																																																			
	Actual Amount	underway		Actual Amount																																																			
Other	Proposed Amt.	\$ 262,000	Fund Source:	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																			
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$ 165,255</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$ 165,255	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$ 165,255	Fund Source:	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																			
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Project Name: Home Accessibility Modification - SMILE		
Description:	IDIS Project #: 484 UOG Code: AZ40558 YUMA	
Provide financial assistance to Services Maximizing Independent Living and Empowerment (SMILE) to offer home accessibility modifications and minor home repairs to elderly and disabled homeowners within the City of Yuma. The home must be owner-occupied housing.		
Location: Citywide Yuma, AZ	Priority Need Category Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: (06/30/2016)	National Objective - LMH	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 Improve the quality of owner housing 3	
Project-level Accomplishments	10 Housing Units Proposed 6 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome Improve accessibility for disabled and elderly clients within their homes.	Performance Measure Housing units modified.	Actual Outcome
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	CDBG Proposed Amt. \$ 85,000 Actual Amount \$ 85,000	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 9 Actual Units 14	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$ 130,000 Actual Amount \$ 130,000	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. \$ 17,000 Actual Amount \$ 6,622	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 14 Actual Units 14	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$ 150,000 Actual Amount \$ 150,000	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. \$ 10,000 Actual Amount \$ 17,127	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 18 Actual Units 15	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$ 85,627 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. \$ 500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 10 Actual Units underway	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. \$ 50,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. \$ 500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 6 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Housing Rehabilitation - Neighborhood Services				
Description:	IDIS Project #: 483 UOG Code: AZ40558 YUMA			
Owner-occupied, single-family housing rehab programs administered by the City of Yuma Neighborhood Services Staff and includes the Home Improvement Loan Program and Minor Rehab Program. These programs will address code violations, lead-base paint testing and abatement, overcrowding, accessibility and safety issues. This is an ongoing program.				
Location: Citywide Yuma, AZ	Priority Need Category Select one: Owner Occupied Housing			
Explanation:				
Expected Completion Date: (06/30/2016)	National Objective - LMH			
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve the quality of owner housing			
<input type="checkbox"/> Availability/Accessibility	2 Increase range of housing options & related services for persons w/ special needs			
<input type="checkbox"/> Affordability	3			
<input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed 11	Accompl. Type: <input type="checkbox"/> Proposed		
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway		
	<input type="checkbox"/> Complete	<input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed		
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway		
	<input type="checkbox"/> Complete	<input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed		
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway		
	<input type="checkbox"/> Complete	<input type="checkbox"/> Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Improved housing stock, addressing code violations, crowding and safety issues.	Number of housing units rehabilitated.			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. \$ 300,000	Fund Source:	Proposed Amt.
		Actual Amount \$ 232,643		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 17	Accompl. Type:	Proposed Units
		Actual Units 7		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Program Year 2	CDBG	Proposed Amt. \$ 210,740	Fund Source:	Proposed Amt.
		Actual Amount \$ 211,998		Actual Amount
	Other	Proposed Amt. \$ 160,000	Fund Source:	Proposed Amt.
		Actual Amount \$ 220,038		Actual Amount
	10 Housing Units	Proposed Units 22	Accompl. Type:	Proposed Units
		Actual Units 12		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Program Year 3	CDBG	Proposed Amt. \$ 175,156	CDBG	Proposed Amt.
		Actual Amount \$ 175,156		Actual Amount \$193,829
	Other	Proposed Amt. \$ 101,710	Fund Source:	Proposed Amt.
		Actual Amount \$ 96,344		Actual Amount
	10 Housing Units	Proposed Units 16	Accompl. Type:	Proposed Units
		Actual Units 16		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Program Year 4	CDBG	Proposed Amt. \$ 211,105	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$ 137,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 10	Accompl. Type:	Proposed Units
		Actual Units underway		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Program Year 5	CDBG	Proposed Amt. \$ 369,253	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$ 10,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 11	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Project Name: Code Enforcement/Rental Inspection Program - Neighborhood Services		
Description: IDIS Project #: 485 UOG Code: AZ40558 Yuma		
Proactive Code Enforcement and Rental Inspection in the Yuma High, Mesa Heights and other targeted low-income neighborhoods. The Code Enforcement and Rental Inspection Program is an ongoing activity provided by the City's Neighborhood Services Division.		
Location: Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights Tract 7 Blk Grp 1, 2 & 3 and other LMI neighborhoods in Yuma, AZ	Priority Need Category Select one: Rental Housing	
Explanation:		
Expected Completion Date: (06/30/2016) National Objective - LMA		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3	
Project-level Accomplishments	04 Households Proposed: 2,000 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome Improve appearance of the Yuma High, Mesa Heights, Carver and other targeted neighborhoods.	Performance Measure Number of code violations resolved.	Actual Outcome
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. \$ 60,584 Actual Amount \$ 40,917	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 2,000 Actual Units 2,000	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$ 35,694 Actual Amount \$ 49,313	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 2,000 Actual Units 2,000	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$ 100,000 Actual Amount \$ 86,722	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 2,000 Actual Units 2,000	Accompl. Type: Proposed Units Actual Units
	04 Households Proposed Units 300 Actual Units 373	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. 81,732 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 2,000 Actual Units underway	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. \$ 70,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 2,000 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Fair Housing Activities - Neighborhood Services	
Description:	IDIS Project #: 488 UOG Code: AZ40558 YUMA
Ongoing activity - The undertaking of all City of Yuma Fair Housing (FH) outreach and education activities, including the annual Fair Housing Festival. The City will also administer the Yuma Community Action Poverty Simulation Program (CAPS). This program addresses the issue of discrimination, preconceptions and poverty through role-play and discussion.	
Location: Citywide Yuma, AZ	Priority Need Category Select one: Public Services
Expected Completion Date: (06/30/2016)	Explanation: National Objective - LMC
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve access to affordable rental housing 3 Increase range of housing options & related services for persons w/ special needs
Project-level Accomplishments	01 People Proposed 1,875 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
Provision of FH awareness, activities, services & enforcement in the City of Yuma.	Number of people assisted with FH issues and the number provided FH information.
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. \$ 12,500 Actual Amount \$ 12,500 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 2,400 Actual Units 30,000 Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$ 14,000 Actual Amount \$ 14,000 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 3,200 Actual Units 1,093 Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$ 21,000 Actual Amount \$ 21,000 Other Proposed Amt. \$ 45,658 Actual Amount \$ 27,263 01 People Proposed Units 1,875 Actual Units 8,858 Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$ 21,000 Actual Amount Other Proposed Amt. \$ 73,924 Actual Amount 01 People Proposed Units 3,750 Actual Units underway Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. \$ 21,000 Actual Amount Other Proposed Amt. \$ 41,490 Actual Amount 01 People Proposed Units 3,500 Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: Neighborhood Outreach - Neighborhood Services					
Description:	IDIS Project #: 489 UOG Code: AZ40558 YUMA				
The City of Yuma Neighborhood Services will provide outreach services, including a neighborhood newsletter and neighborhood picnics, meetings and events to low-income neighborhoods, specifically targeting the Mesa Heights Neighborhood (MHN) and other low income neighborhoods.					
Location: Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights Tract 7 Blk Grp 1, 2 & 3, and other LMI neighborhoods	Priority Need Category: Select one: Public Services				
Explanation:					
Expected Completion Date: (06/30/2016)	National Objective - LMA				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.				
Project-level Accomplishments	01 People	Proposed	5,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Residents will be informed on available services & can participate in activities.		Number of residents to participate in activities/number of newsletters distributed to LMI neighborhoods.			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$ 22,000	Fund Source:	Proposed Amt.
		Actual Amount	\$ 22,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units	8,025		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$ 14,000	Fund Source:	Proposed Amt.
		Actual Amount	\$ 14,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	8,025	Accompl. Type:	Proposed Units
		Actual Units	8,025		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$ 13,000	Fund Source:	Proposed Amt.
		Actual Amount	\$ 13,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	8,025	Accompl. Type:	Proposed Units
		Actual Units	8,025		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$ 15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units	underway		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	6,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Demolition/Clearance Program				
Description:	IDIS Project #: 486 UOG Code: AZ40558 YUMA			
The City will administer a Demolition Program to remove vacant, severely dilapidated structures to improve the safety of low- and moderate-income neighborhoods.				
Location: Low/mod census tracts in Yuma, mainly focusing in Neighborhood Revitalization Strategy Areas.	Priority Need Category Select one: Other			
Expected Completion Date: (06/30/2016)	Explanation: National Objective - Removal of slum or blight			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.			
Project-level Accomplishments	10 Housing Units Accompl. Type: Proposed	4 Underway	Accompl. Type: Proposed	Proposed
		Complete		Underway
				Complete
	Accompl. Type: Proposed	Underway	Accompl. Type: Proposed	Proposed
		Complete		Underway
				Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve safety and security of neighborhoods.	The number of severely dilapidated buildings demolished.			
04 Clearance and Demolition 570.201(d)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
		Actual Units		Actual Units
Program Year 2	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
		Actual Units		Actual Units
Program Year 3	CDBG Proposed Amt.	\$ 40,000	Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	10 Housing Units Proposed Units	3	Accompl. Type: Proposed Units	
		Actual Units		Actual Units
Program Year 4	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
		Actual Units		Actual Units
Program Year 5	CDBG Proposed Amt.	\$40,000	Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	10 Housing Units Proposed Units	4	Accompl. Type: Proposed Units	
		Actual Units		Actual Units

Project Name: Volunteer Income Tax Assistance - United Way of Yuma County		
Description: IDIS Project #: 491 UOG Code: AZ40558 YUMA		
United Way will provide Financial Literacy Coaching. Participants will meet one-on-one regularly over a three month period with a coach. Meetings will include training on generating and sustaining sufficient income, maintaining savings to outlast a reduction in income, handling debt, budgets, savings and risk protection, and capacity to acquire financial assets. United Way volunteers will also provide free tax preparation for federal and state income tax forms for low-and moderate- income people at no charge.		
Location: 180 W. 1st Street, Ste. B Yuma, AZ 85364	Priority Need Category Select one: Public Services	
Expected Completion Date: (06/30/2016)	Explanation: National Objective - LMC	
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons	
Project-level Accomplishments	01 People Proposed 100	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Participants improve financial situation and move towards self-sufficiency	Number of people that participate in the program.	
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 2	CDBG Proposed Amt. \$4,000	Fund Source: Proposed Amt.
	Actual Amount \$4,000	Actual Amount
	Other Proposed Amt. \$15,000	Fund Source: Proposed Amt.
	Actual Amount \$15,000	Actual Amount
01 People Proposed Units 450	Accompl. Type: Proposed Units	
Actual Units 664	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 3	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 4	CDBG Proposed Amt. \$5,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Other Proposed Amt. \$68,550	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People Proposed Units 1,000	Accompl. Type: Proposed Units	
Actual Units underway	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 5	CDBG Proposed Amt. \$ 7,300	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Other Proposed Amt. \$ 21,050	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People Proposed Units 100	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	

Project Name: GED & Job Preparation - Crossroads Mission	
Description:	IDIS Project #: 490 UOG Code: AZ40558 YUMA
Crossroads Mission will provide GED preparation classes, focusing especially on math and keyboarding. These are the subjects that past participants have struggled to pass on the GED test. They will also assist with job seeking and computer training to people that are homeless or at-risk of homelessness. This will help them gain employment and lead them to self-sufficiency.	
Location: 944 S. Arizona Avenue Yuma, AZ 85364	Priority Need Category Select one: Public Services
Expected Completion Date: (06/30/2016)	Explanation: National Objective - LMC
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3
Project-level Accomplishments	01 People Proposed 200 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
Homeless or near homeless people will gain employment.	The number of people to participate in the program.
05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$30,000 Actual Amount \$30,000 Other Proposed Amt. \$89,000 Actual Amount \$142,714 01 People Proposed Units 1,000 Actual Units 568 Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$30,000 Actual Amount Other Proposed Amt. \$77,820 Actual Amount 01 People Proposed Units 500 Actual Units underway Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. \$ 30,000 Actual Amount Other Proposed Amt. \$ 91,255 Actual Amount 01 People Proposed Units 200 Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: Right Turn for Vets - Child and Family Services		
Description:	IDIS Project #: 487 UOG Code: AZ40558 YUMA	
Child and Family Services operates a transitional living facility for homeless veterans. Funds will be used for minor rehabilitation of the facility, including replacing all exterior doors, windows, two HVAC units, and all air registers. This will improve the energy efficiency of the facility.		
Location: 257 S. 3rd Avenue Yuma, AZ 85364	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: (06/30/2016)	Explanation: National Objective - LMC	
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase range of housing options & related services for persons w/ special needs 3	
Project-level Accomplishments	11 Public Facilities Proposed 1 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve living conditions for Veterans staying at the home.	Rehabilitation of the transitional housing facility.	
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. \$32,774 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Youth Empowerment Program - The Healing Journey					
Description:	IDIS Project #: 492 UOG Code: AZ40558 YUMA				
The Healing Journey will provide a Youth Victims Program for child abuse victims ages 10 to 17. The program will provide peer support, education, and learning tools to deal with anger and be empowered.					
Location: 244 S. 1st Avenue Yuma, AZ 85364	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: (06/30/2016)	National Objective - LMC				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve access to affordable rental housing				
<input type="checkbox"/> Affordability	3 Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Child abuse victims will be empowered to move forward with a purpose.	The number of youth that participate in the program.				
05N Abused and Neglected Children 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	\$5,000		Actual Amount
01 People	Proposed Units	65	Accompl. Type:	Proposed Units	
	Actual Units	underway		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$ 15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$ 11,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Light of Hope - Catholic Community Services					
Description:	IDIS Project #: 493 UOG Code: AZ40558 YUMA				
Catholic Community Services will hire a licensed counselor to provide treatment trauma-based therapeutic group sessions for victims of domestic violence. They will also provide childcare so the parent can attend sessions.					
Location: 690 E. 32nd Street Yuma, AZ 85364	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: (06/30/2016)	National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Domestic violence victims will improve coping skills, healing and self-care.		The number of people to participate in group counseling.			
05G Battered and Abused Spouses 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.	\$10,693	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Section IV. HUD Tables

Housing Needs Table		Grantee: City of Yuma, Arizona														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS, Population			
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD		
		Current % of Households	Current Number of Households	3-5 Year Quantities																						
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	304														100%	573	No					
			Any housing problems	72.7	221															79.1	453					
			Cost Burden > 30%	66.1	201																					
			Cost Burden >50%	58.2	177																					
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	486																	No				
			With Any Housing Problems	74.7	363		2		1	14		8					3			M	Y	CDBG				
			Cost Burden > 30%	66.0	321												0									
			Cost Burden >50%	64.4	313												0									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	202																	No				
			With Any Housing Problems	84.2	170					10		6					0			M	Y	CDBG				
			Cost Burden > 30%	65.3	132												0									
			Cost Burden >50%	65.3	132												0									
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	378																	No				
			With Any Housing Problems	63.2	239					3							0			H						
			Cost Burden > 30%	63.2	239												0									
			Cost Burden >50%	54.0	204												0									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	234																					
			With Any Housing Problems	74.4	174		6	7	1	3		7		2		7				H		CDBG				
			Cost Burden > 30%	74.4	174											2	0	0%				CDBG				
			Cost Burden >50%	51.3	120	1										3	0	0%				CDBG				
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	210																	No			
				With Any Housing Problems	81.9	172	2		1		6		4				13	0	0%	H		CDBG				
				Cost Burden > 30%	77.1	162											2	0	0%	H		CDBG				
				Cost Burden >50%	67.6	142											0									
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	78																	No			
				With Any Housing Problems	87.2	68						1					0				H					
				Cost Burden > 30%	61.5	48								1			0									
				Cost Burden >50%	61.5	48											0									
Owner	All other hshold	NUMBER OF HOUSEHOLDS	100%	136																	No					
		With Any Housing Problems	72.8	99											0				H							
		Cost Burden > 30%	72.8	99											0											
		Cost Burden >50%	72.8	99											0											

Housing Needs Table		Grantee: City of Yuma, Arizona																								
		Only complete blue sections. Do NOT type in sections other than blue.																								
		Current % of Households	Current Number of Households	3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population			
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year					% HSHLD	# HSHLD						
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal										
Household Income > 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	318															100%	698	No				
			With Any Housing Problems	42.8	136											0		M			69.2	483				
			Cost Burden > 30%	42.8	136											0										
			Cost Burden >50%	21.1	67											0										
	Small Related	NUMBER OF HOUSEHOLDS	100%	734																		No				
		With Any Housing Problems	80.8	593			1	6		2					1		H	Y	CDBG							
		Cost Burden > 30%	73.6	540											0											
		Cost Burden >50%	36.5	268											0											
	Large Related	NUMBER OF HOUSEHOLDS	100%	244																		No				
		With Any Housing Problems	75.4	184			1	1							1		M	Y	CDBG							
		Cost Burden > 30%	51.2	125											0											
		Cost Burden >50%	13.1	32											0											
	All other Hshold	NUMBER OF HOUSEHOLDS	100%	201																		No				
		With Any Housing Problems	85.6	172											0		M									
		Cost Burden > 30%	85.6	172											0											
		Cost Burden >50%	44.8	90											0											
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	588																	No				
			With Any Housing Problems	75.2	442		10	7	10	9		5	4			2	20		H	Y	CDBG					
			Cost Burden > 30%	75.2	442											7	0	0%	H		CDBG					
			Cost Burden >50%	39.6	233										1	3	0	0%	H		CDBG					
	Small Related	NUMBER OF HOUSEHOLDS	100%	227																		No				
		With Any Housing Problems	96.5	219		6	2	5	3	1		6			32	5	16%	H	Y	CDBG						
		Cost Burden > 30%	80.2	182											10	0	0%	H		CDBG						
		Cost Burden >50%	46.7	106		3									3	0	0%									
Large Related	NUMBER OF HOUSEHOLDS	100%	158																		No					
	With Any Housing Problems	93.7	148			1	1		1					1		H	Y	CDBG								
	Cost Burden > 30%	65.2	103		2									5	0	0%	H		CDBG							
	Cost Burden >50%	53.2	84		1									1	0	0%	H		CDBG							
All other Hshold	NUMBER OF HOUSEHOLDS	100%	155																		No					
	With Any Housing Problems	46.5	72										1		H											
	Cost Burden > 30%	43.9	68											0												
	Cost Burden >50%	21.9	34											0												

Housing Needs Table		Grantee: City of Yuma, Arizona															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																		% HSHLD	# HSHLD				
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal									
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year													
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	271														100%	1022	No				
			With Any Housing Problems	56.5	153					4											49.8	509			
			Cost Burden > 30%	45.4	123																				
			Cost Burden >50%	16.6	45																				
	Small Related	NUMBER OF HOUSEHOLDS	100%	938																		No			
		With Any Housing Problems	49.3	462			2	2							2		H	Y	CDBG						
		Cost Burden > 30%	38.6	362																					
		Cost Burden >50%	3.2	30																					
	Large Related	NUMBER OF HOUSEHOLDS	100%	366																		No			
		With Any Housing Problems	71.9	263													M								
		Cost Burden > 30%	33.9	124																					
		Cost Burden >50%	2.7	10																					
	All other Hshld	NUMBER OF HOUSEHOLDS	100%	378																		No			
		With Any Housing Problems	47.4	179													M								
		Cost Burden > 30%	40.7	154																					
		Cost Burden >50%	6.1	23																					
	Elderly	NUMBER OF HOUSEHOLDS	100%	1114																		Yes			
		With Any Housing Problems	26.6	296			2	7	10	8					4		H	Y	CDBG						
		Cost Burden > 30%	25.2	281	4										1	11	0	0%							
		Cost Burden >50%	14.3	159	1											1	0	0%							
	Small Related	NUMBER OF HOUSEHOLDS	100%	620																		No			
		With Any Housing Problems	66.5	412	1	6	6	4	4						1	6	10	167%	H	Y	CDBG				
		Cost Burden > 30%	56.3	349	1										1	10	0	0%	H		CDBG				
		Cost Burden >50%	14.0	87	1											7	0	0%	H		CDBG				
	Large Related	NUMBER OF HOUSEHOLDS	100%	342																		No			
		With Any Housing Problems	78.9	270			1	2	2	1						2	3	150%	H	Y	CDBG				
		Cost Burden > 30%	53.2	182	4											9	0	0%	H		CDBG				
		Cost Burden >50%	8.8	30																					
All other Hshld	NUMBER OF HOUSEHOLDS	100%	98																		No				
	With Any Housing Problems	34.7	34	9											1	26	0	0%	H		CDBG				
	Cost Burden > 30%	34.7	34																						
	Cost Burden >50%	20.4	20																						
Total Any Housing Problem				36	30	36	35	69	0	44	0	17	0	155	65										
Total 215 Renter																									
Total 215 Owner																									
Total 215				0	0	0	0	0	0	0	0	0	0	0	0										
																		Total Disabled		1,445					
																		Tot. Elderly	1,423	Total Lead Hazard	4,790				
																		Tot. Sm. Related	5,084	Total Renters	7,156				
																		Tot. Lg. Related	2,153	Total Owners	5,693				

City of Yuma, Arizona

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		4,015	2,975	2,769	9,759	2,679
Occupied Units: Owner		2,835	3,893	9,970	16,698	851
Vacant Units: For Rent	13%	742	335	145	1,222	433
Vacant Units: For Sale	2%	88	144	97	329	19
Total Units Occupied & Vacant		7,680	7,347	12,981	28,008	3,982
Rents: Applicable FMRs (in \$s)		\$647	\$854	\$1,258		
Rent Affordable at 30% of 50% of MFI (in \$s)		\$444	\$532	\$615		
Public Housing Units						
Occupied Units		14	55	166	235	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		14	55	166	235	0
Rehabilitation Needs (in \$s)					\$0	

Grantee Name: City of Yuma, Arizona																			
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	1,723	200	1,523	0	0	0	0	0	0	0	0	0	0	0	0		H	
	53. Frail Elderly	860		860	0	0	0	0	0	0	0	0	0	0	0	0		H	
	54. Persons w/ Severe Mental Illness	236	22	214	0	0	0	0	3	0	0	0	0	0	3	0	0%	M	
	55. Developmentally Disabled	421		421	0	1	0	0	0	0	0	0	0	0	0	1		M	
	56. Physically Disabled	2,827	175	2,652	9	14	14	14	18	0	10	0	6	0	57	28	49%	H	Y C
	57. Alcohol/Other Drug Addicted	47		47	0	1	0	0	0	0	0	0	0	0	0	1		L	
	58. Persons w/ HIV/AIDS & their family	28		28	0	0	0	0	0	0	0	0	0	0	0	0		L	
	59. Public Housing Residents	1,553	235	1,318	0	0	0	0	0	0	0	0	0	0	0	0		L	
	Total	7,695	632	7,063	9	16	14	14	21	0	10	0	6	0	60	30	50%		
Supportive Services Needed	60. Elderly	1,418		1,418	0	0	0	0	0	0	0	0	0	0	0			M	
	61. Frail Elderly	725		725	0	0	0	0	0	0	0	0	0	0	0			M	
	62. Persons w/ Severe Mental Illness	413		413	0	0	0	0	2	0	0	0	0	2	0	0%	M		
	63. Developmentally Disabled	421		421	0	0	0	0	130	0	0	0	0	130	0	0%	M	Y C	
	64. Physically Disabled	235		235	0	0	0	0	20	0	0	0	0	20	0	0%	M	Y C	
	65. Alcohol/Other Drug Addicted	7,516		7,516	0	0	0	0	20	0	0	0	0	20	0	0%	M	Y C	
	66. Persons w/ HIV/AIDS & their family	186		186	0	0	0	0	12	0	0	0	0	12	0	0%	M	Y C	
	67. Public Housing Residents	1,295	245	1,050	0	0	0	0	0	0	0	0	0	0	0			L	
Total	12,209	245	11,964	0	0	0	0	184	0	0	0	0	0	184	0	0%			

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)			0	0											0	0						
02 Disposition 570.201(b)			0	0												0						
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		X	0	0	0	1	2	2							2	3	150%				
	03A Senior Centers 570.201(c)			0	0											0	0					
	03B Handicapped Centers 570.201(c)			0	0											0	0					
	03C Homeless Facilities (not operating costs) 570.201(c)			0	0								1			1	0		H	\$32,774	Y	CDBG
	03D Youth Centers 570.201(c)			0	0											0	0					
	03E Neighborhood Facilities 570.201(c)			0	0											0	0					
	03F Parks, Recreational Facilities 570.201(c)			0	0	1										0	1					
	03G Parking Facilities 570.201(c)			0	0											0	0					
	03H Solid Waste Disposal Improvements 570.201(c)			0	0											0	0					
	03I Flood Drain Improvements 570.201(c)			0	0											0	0					
	03J Water/Sewer Improvements 570.201(c)			0	0											0	0					
	03K Street Improvements 570.201(c)			0	0		1	1								1	1	100%				
	03L Sidewalks 570.201(c)			0	0	1										0	1					
	03M Child Care Centers 570.201(c)			0	0											0	0					
	03N Tree Planting 570.201(c)			0	0											0	0					
	03O Fire Stations/Equipment 570.201(c)			0	0											0	0					
03P Health Facilities 570.201(c)			0	0											0	0						
03Q Abused and Neglected Children Facilities 570.201(c)			0	0											0	0						
03R Asbestos Removal 570.201(c)			0	0											0	0						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0											0	0						
03T Operating Costs of Homeless/AIDS Patients Programs			0	0											0	0						
04 Clean-up and Demolition 570.201(d)			0	0	3			2					4		6	3	50%		\$40,000	Y	CDBG	
04A Clean-up of Contaminated Sites 570.201(d)			0	0											0	0						
Public Services	05 Public Services (General) 570.201(e)		X	0		13,623	18,089	11,465	18,702	5,000		6,000		6,300		42,388	36,791	87%	H	\$22,300	Y	CDBG
	05A Senior Services 570.201(e)			0	0											0	0					
	05B Handicapped Services 570.201(e)			0	0											0	0					
	05C Legal Services 570.201(E)			0	0											0	0					
	05D Youth Services 570.201(e)			0	0											0	0					
	05E Transportation Services 570.201(e)			0	0											0	0					
	05F Substance Abuse Services 570.201(e)			0	0											0	0					
	05G Battered and Abused Spouses 570.201(e)			0	0									40		40	0			\$10,693	Y	CDBG
	05H Employment Training 570.201(e)			0	0				1,184		500					1,684	0	0%	H	\$30,000	Y	CDBG
	05I Crime Awareness 570.201(e)			0	0											0	0					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		X	0		2,400	30,000	2,134	1,166	1,875		3,750		3,500		13,659	31,166	228%	H	\$21,000	Y	CDBG
	05K Tenant/Landlord Counseling 570.201(e)			0	0											0	0					
	05L Child Care Services 570.201(e)			0	0											0	0					
	05M Health Services 570.201(e)			0	0											0	0					
	05N Abused and Neglected Children 570.201(e)			0	0								65	100		165	0	0%	H	\$15,000	Y	CDBG
	05O Mental Health Services 570.201(e)			0	0											0	0					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0											0	0					
	05Q Subsistence Payments 570.204			0	0											0	0					
	05R Homeownership Assistance (not direct) 570.204			0	0											0	0					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0	0											0	0					
05T Security Deposits (if HOME, not part of 5% Admin c)			0	0				7							7	0	0%	H				
05U Housing Counseling		X	0					30		40					70	0	0%	H		Y	CDBG	
05V Neighborhood Cleanups			0												0	0						
05W Food Banks		X	0					200							200	0	0%	H				

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)		0	0												0	0				
07 Urban Renewal Completion 570.201(h)		0	0												0	0				
08 Relocation 570.201(i)		0	0												0	0				
09 Loss of Rental Income 570.201(j)		0	0												0	0				
10 Removal of Architectural Barriers 570.201(k)		0	0												0	0				
11 Privately Owned Utilities 570.201(l)		0	0												0	0				
12 Construction of Housing 570.201(m)		0	0												0	0				
13 Direct Homeownership Assistance 570.201(n)		0	0		7		4								0	11				
14A Rehab: Single-Unit Residential 570.202	X	0	0	26	23	36	26	34		28		17		141	49	35%	H	\$419,253	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202		0	0					35		16				51	0	0%	H			
14C Public Housing Modernization 570.202		0	0											0	0					
14D Rehab: Other Publicly-Owned Residential Buildings 570.202		0	0											0	0					
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202		0	0											0	0					
14F Energy Efficiency Improvements 570.202		0	0											0	0					
14G Acquisition - for Rehabilitation 570.202	X	0	0	2		2	4							4	4	100%				
14H Rehabilitation Administration 570.202		0	0											0	0					
14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0											0	0					
15 Code Enforcement 570.202(c)	X	0	0	2,000	2,000	2,000	2,000	2,000		2,000		2,000		10,000	4,000	40%	H	\$70,000	Y	CDBG
16A Residential Historic Preservation 570.202(d)		0	0											0	0					
16B Non-Residential Historic Preservation 570.202(d)		0	0											0	0					
17A CI Land Acquisition/Disposition 570.203(a)		0	0											0	0					
17B CI Infrastructure Development 570.203(a)		0	0											0	0					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		0	0											0	0					
17D Other Commercial/Industrial Improvements 570.203(a)		0	0											0	0					
18A ED Direct Financial Assistance to For-Profits 570.203(b)		0	0											0	0					
18B ED Technical Assistance 570.203(b)		0	0											0	0					
18C Micro-Enterprise Assistance		0	0	2		5								0	7					
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		0	0											0	0					
19B HOME CHDO Operating Costs (not part of 5% Admin ca		0	0											0	0					
19C CDBG Non-profit Organization Capacity Building		0	0											0	0					
19D CDBG Assistance to Institutes of Higher Education		0	0											0	0					
19E CDBG Operation and Repair of Foreclosed Property		0	0											0	0					
19F Planned Repayment of Section 108 Loan Principal		0	0											0	0					
19G Unplanned Repayment of Section 108 Loan Principal		0	0											0	0					
19H State CDBG Technical Assistance to Grantees		0	0											0	0					
20 Planning 570.205		0	0											0	0					
21A General Program Administration 570.206	X	0	0	X	X	X	X	X		X		X		0	0		H	\$165,255	Y	CDBG
21B Indirect Costs 570.206		0	0											0	0					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0											0	0					
21E Submissions or Applications for Federal Programs 570.206		0	0											0	0					
21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0											0	0					
21G HOME Security Deposits (subject to 5% cap)		0	0											0	0					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		0	0											0	0					
21I HOME CHDO Operating Expenses (subject to 5% cap)		0	0											0	0					
22 Unprogrammed Funds		0	0											0	0					

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
HOPWA	31J Facility based housing – development		0	0											0	0					
	31K Facility based housing - operations		0	0											0	0					
	31G Short term rent mortgage utility payments		0	0											0	0					
	31F Tenant based rental assistance		0	0											0	0					
	31E Supportive service		0	0											0	0					
	31I Housing information services		0	0											0	0					
	31H Resource identification		0	0											0	0					
	31B Administration - grantee		0	0											0	0					
	31D Administration - project sponsor		0	0											0	0					
CDBG	Acquisition of existing rental units		0	0											0	0					
	Production of new rental units		0	0											0	0					
	Rehabilitation of existing rental units		0	0											0	0					
	Rental assistance		0	0											0	0					
	Acquisition of existing owner units		0	0											0	0					
	Production of new owner units		0	0											0	0					
	Rehabilitation of existing owner units		0	0											0	0					
	Homeownership assistance		0	0											0	0					
HOME	Acquisition of existing rental units		0	0											0	0					
	Production of new rental units		0	0											0	0					
	Rehabilitation of existing rental units		0	0											0	0					
	Rental assistance		0	0											0	0					
	Acquisition of existing owner units		0	0											0	0					
	Production of new owner units		0	0											0	0					
Totals			0	0	18,051	50,127	15,640	21,910	10,367	0	12,399	0	11,962	0	68,419	72,037		\$826,275	CDBG		

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	17	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 & 2 (Admin & Planning)	Specific Objectives: - Adhere to the citizen participation requirements for the use of the CDBG funds. - In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.	Source of Funds #1: CDBG	Performance Indicator #1: Number of Plans/Reports completed as required by HUD	2011	2	2	100%		
		Source of Funds #2		2012	2	2	100%		
		Source of Funds #3		2013	2	2	100%		
				2014	2		0%		
				2015	4		0%		
		MULTI-YEAR GOAL				12	6	50%	
		Source of Funds #1		Performance Indicator #2	2011				
		Source of Funds #2			2012				
					2013				
		2014							
		2015							
	MULTI-YEAR GOAL					0			
	Specific Annual Objectives: - Grant administration - Publish public notices, conduct public outreach and hold public hearings as required and needed. - Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.	Source of Funds #3	Performance Indicator #3	2011					
		Source of Funds #1		2012					
		Source of Funds #2		2013					
		Source of Funds #3		2014					
				2015					
		MULTI-YEAR GOAL					0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 Availability/Accessibility of Decent Housing										
DH-1.1 (Home Modification)	Specific Objective: Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted	2011	9	14	156%			
		Source of Funds #2		2012	14	14	100%			
		Source of Funds #3		2013	18	15	83%			
				2014	10		0%			
				2015	6					
		MULTI-YEAR GOAL					57	43	75%	
		Specific Annual Objective: Continue to support programs that assist owners with home accessibility modifications.		Source of Funds #1	Performance Indicator #2	2011				
				Source of Funds #2		2012				
						2013				
	Source of Funds #3		2014							
			2015							
	MULTI-YEAR GOAL						0			
		Source of Funds #1	Performance Indicator #3	2011						
		Source of Funds #2		2012						
				2013						
		Source of Funds #3		2014						
				2015						
		MULTI-YEAR GOAL						0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1.2 (Foreclosure)	Specific Objective: Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.	Source of Funds #1: CDBG	Performance Indicator #1: People assisted in the Hand Up Program for foreclosure prevention	2011	33	34	103%	
		Source of Funds #2		2012	15	25	167%	
		Source of Funds #3		2013	30	51	170%	
				2014	40		0%	
				2015				
		MULTI-YEAR GOAL				118	110	93%
		Source of Funds #1	Performance Indicator #2	2011				
		Source of Funds #2		2012				
		Source of Funds #3		2013				
		2014						
		2015						
	MULTI-YEAR GOAL					0		
	Specific Annual Objective: To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.	Source of Funds #1	Performance Indicator #3	2011				
		Source of Funds #2		2012				
		Source of Funds #3		2013				
		2014						
		2015						
MULTI-YEAR GOAL					0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.3 (Fair Housing)	Specific Objective: Affirmatively further fair housing choice.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted with fair housing information	2011	2,250	30,000	1333%
		Source of Funds #2		2012	2,000	1,166	58%
		Source of Funds #3		2013	1,750	3,567	204%
				2014	3,750		0%
				2015	3,500		
		MULTI-YEAR GOAL				13,250	34,733
	Specific Annual Objectives: Action Item 1: Continue to raise awareness & visibility of fair housing and the complaint process. Action Item 2: Increase landlord and resident awareness and knowledge of fair housing. Action Item 3: Work to assist residents with special needs have full access to housing. Action Item 4: Ensure that existing credit counseling programs are available and targeted.	Source of Funds #1 CDBG	Performance Indicator #2: Number of people attending fair housing presentations	2011	150	280	187%
		Source of Funds #2		2012	134	242	181%
		Source of Funds #3		2013	125	291	233%
				2014	125		0%
				2015	125		
		MULTI-YEAR GOAL				659	813
	Source of Funds #1	Performance Indicator #3	2011				
	Source of Funds #2		2012				
	Source of Funds #3		2013				
2014							
2015							
MULTI-YEAR GOAL					0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2.1 (Acquis & Rehab)	Specific Objective: Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units acquired and rehabilitated	2011	2	2	100%	
				2012	2	4	200%	
		Source of Funds #2		2013				
				2014				
		Source of Funds #3		2015				
		MULTI-YEAR GOAL				4	6	150%
		Source of Funds #1	Performance Indicator #2: Completion of inventory and map	2011	0	0		
				2012	1	0	0%	
		Source of Funds #2		2013	1	0	0%	
				2014				
	Source of Funds #3	2015						
	MULTI-YEAR GOAL				1	0	0%	
	Specific Annual Objectives: - Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low and moderate income residents. - Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing. - Continue to support, considering current market conditions, programs to assist low and moderate income households with the goal of homeownership.	Source of Funds #1 CDBG	Performance Indicator #3: Households assisted with homeownership	2011	6	7	117%	
				2012	4	4	100%	
		Source of Funds #2 AFI		2013				
		2014						
Source of Funds #3		2015						
MULTI-YEAR GOAL				10	11	110%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-3 Sustainability of Decent Housing										
DH-3.1 (Home Rehab)	Specific Objective: Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted with rehabilitation and minor/emergency repairs	2011	17	9	53%			
		Source of Funds #2 State Housing Funds		2012	22	12	55%			
				2013	16	16	100%			
				2014	10		0%			
		Source of Funds #3		2015	11					
		MULTI-YEAR GOAL					76	37	49%	
		Specific Annual Objective: - Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low and moderate income residents, including lead-based paint testing and abatement. - Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.		Source of Funds #1 CDBG	Performance Indicator #2 Number of rental units assisted with rehabilitation at the Colorado Street apartment project.	2011				
				Source of Funds #2 USDA		2012				
						2013	32	0	0%	
	Source of Funds #3		2014	16			0%			
			2015							
	MULTI-YEAR GOAL					48	0	0%		
	Source of Funds #1 CDBG	Performance Indicator #3 Number of units assisted with minor rehabilitation and weatherization improvements.	2011							
			2012							
			2013							
2014			8		0%					
2015										
MULTI-YEAR GOAL					8	0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1.1 (Econ Opportunities)	Specific Objective: Support activities that provide and improve economic opportunities for low and moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1: People assisted with starting a business	2011	4	2	50%	
				2012	5	5	100%	
		Source of Funds #2 AFI		2013				
				2014				
		Source of Funds #3		2015				
		MULTI-YEAR GOAL				9	7	78%
		Source of Funds #1 CDBG	Performance Indicator #2: People assisted with Financial education/counseling (VITA Program)	2011	0	0		
				2012	450	664	148%	
		Source of Funds #2		2013				
				2014	1000		0%	
	Source of Funds #3	2015		100				
	MULTI-YEAR GOAL				1550	664	43%	
	Source of Funds #1 CDBG	Performance Indicator #3 The number of people assisted with employment training and opportunities	2011					
			2012					
	Source of Funds #2		2013	184	106	58%		
	2014							
Source of Funds #3	2015							
MULTI-YEAR GOAL					106			
Specific Annual Objective (s): - Continue to support program(s) to assist low and moderate income resident with starting a business. - Continue to support programs to assist low and moderate income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1.2 (Poverty)	Specific Objective: Support activities that raise awareness of and reduce the number of residents living in poverty.	Source of Funds #1	Performance Indicator #1: People educated under the Community Action Poverty Simulation (CAPS)	2011	100	84	84%	
				2012	100	65	65%	
		Source of Funds #2		2013	50	70	140%	
				2014	70		0%	
		Source of Funds #3		2015	70			
		MULTI-YEAR GOAL				390	219	56%
		Source of Funds #1	Performance Indicator #2: Partner with SW AZ Futures Forum to hold forum on poverty. Create working group to focus on poverty issues.	2011				
				2012				
		Source of Funds #2		2013				
		2014		X				
	Source of Funds #3	2015		X				
	MULTI-YEAR GOAL					0		
	Specific Annual Objective (s): - Continue to support program(s) that educate the community about poverty. - Explore creating a task force that will work toward reducing poverty among Yuma's residents. - Continue and expand the city's partnership with the Housing Authority of the City of Yuma to provide opportunities to assist the chronically poor.	Source of Funds #1	Performance Indicator #3: Partnership with HACY continued	2011	X	X		
				2012	X	X		
		Source of Funds #2		2013	X	X		
		2014		X				
Source of Funds #3		2015		X				
MULTI-YEAR GOAL					0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 (Public Services)	Specific Objective: Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	Source of Funds #1: Other	Performance Indicator #1: Number of people assisted at MLK Center (area benefit)	2011	4,500	7,753	172%
		Source of Funds #2		2012	4,500	7,753	172%
		Source of Funds #3		2013	4,500	7,753	172%
				2014	4,500		0%
				2015	7,753		
		MULTI-YEAR GOAL				25,753	23,259
	Specific Annual Objective: Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.	Source of Funds #1 CDBG	Performance Indicator #2 Number of people assisted with education and GED assistance at Adult Literacy Plus	2011			
		Source of Funds #2		2012	800	0	0%
		Source of Funds #3		2013			
				2014			
				2015			
		MULTI-YEAR GOAL				800	0
		Source of Funds #1 CDBG	Performance Indicator #3 The number of children provided food assistance in the Backpack Program	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013	200	226	113%
		2014					
		2015					
MULTI-YEAR GOAL					226		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1.1 (Public Services) (2)	Specific Objective: Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	Source of Funds #1: CDBG	Performance Indicator #1: Number of youth assisted in the Youth Empowerment Program: The Healing Journey	2011				
		Source of Funds #2		2012				
		Source of Funds #3		2013				
				2014	65		0%	
				2015	100			
		MULTI-YEAR GOAL				165	0	0%
		Source of Funds #1 CDBG	Performance Indicator #2 The number of victims of domestic violence that participate in group counseling.	2011				
		Source of Funds #2		2012				
		Source of Funds #3		2013				
		2014						
		2015		40				
	MULTI-YEAR GOAL				800	0	0%	
	Source of Funds #1	Performance Indicator #3	2011					
	Source of Funds #2		2012					
	Source of Funds #3		2013					
	2014							
	2015							
MULTI-YEAR GOAL					0			
Specific Annual Objective: Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.2 (Homeless)	Specific Objective: Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.	Source of Funds #1: CDBG	Performance Indicator #1: Number of homeless veterans and other homeless people assisted in the GED & Jobs Preparation Program	2011	1,100	2,277	207%
		Source of Funds #2		2012	1,500	2,235	149%
		Source of Funds #3		2013	1,000	568	57%
				2014	500		0%
				2015	200		0%
		MULTI-YEAR GOAL				4,300	5,080
	Specific Annual Objective: - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness. - Support the creation and expansion of transitional housing. - Continue to coordinate and participate in the Yuma Coalition to End Homelessness.	Source of Funds #1 CDBG	Performance Indicator #2: Transitional housing units/facilities - Orange Ave Apt Rehab Project & Right Turn for Veterans Facility.	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013	3	3	100%
				2014			
				2015	1		
		MULTI-YEAR GOAL				4	3
		Source of Funds #1	Performance Indicator #3: Number of Homeless Coalition meetings and PIT counts participated in	2011	4	4	100%
		Source of Funds #2		2012	4	4	100%
		Source of Funds #3		2013	4	4	100%
		2014		4		0%	
		2015		4		0%	
MULTI-YEAR GOAL				20	12	60%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3.1 (Code & Rental Inspect)	Specific Objective: Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions.	Source of Funds #1: CDBG	Performance Indicator #1: Number of housing units benefited in the area from the Rental Inspection program	2011	300	0	0%		
		Source of Funds #2		2012	300	97	32%		
		Source of Funds #3		2013	300	373	124%		
				2014	300				
				2015	300				
		MULTI-YEAR GOAL				1,500	470	31%	
		Source of Funds #1: CDBG		Performance Indicator #2: Number of households benefited in the area from the Code Enforcement Program	2011	2,000	2,000	100%	
		Source of Funds #2			2012	2,000	2,000	100%	
		Source of Funds #3			2013	2,000	2,000	100%	
		2014	2,000						
		2015	2,000						
	MULTI-YEAR GOAL				10,000	6,000	60%		
	Specific Annual Objectives: -Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA). -Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low income targeted areas.	Source of Funds #1	Performance Indicator #3	2011					
		Source of Funds #2		2012					
		Source of Funds #3		2013					
		2014							
		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3.2 (NRSAs)	Specific Objective: Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people benefited in the area from the Neighborhood Outreach program	2011	5,000	8,025	161%	
		Source of Funds #2		2012	5,000	8,025	161%	
		Source of Funds #3		2013	5,000	8,025	161%	
				2014	5,000			
				2015	5,000			
		MULTI-YEAR GOAL				25,000	24,075	96%
		Source of Funds #1: CDBG	Performance Indicator #2: Number of people benefited from the public facility improvements (Safe house renovations)	2011	0	0		
		Source of Funds #2		2012	261	0	0%	
		Source of Funds #3		2013				
				2014				
		2015						
	MULTI-YEAR GOAL				261	0	0%	
	Source of Funds #1 CDBG	Performance Indicator #3 Number of unsafe units demolished	2011					
	Source of Funds #2		2012					
	Source of Funds #3		2013	2	0	0%		
	2014							
	2015		4					
MULTI-YEAR GOAL				6	0	0%		
	Specific Annual Objectives: - <input type="checkbox"/> Continue the support of neighborhood outreach, which may include but is not limited to newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods. - <input type="checkbox"/> Support public facility and infrastructure improvements in the NRSAs and targeted neighborhoods when needed and if funding is available.							

Section V. Publications



City of YUMA

Public Notice

City of Yuma

Community Development Block Grant (CDBG) Program

The City of Yuma will receive approximately \$850,000 from the Department of Housing and Urban Development (HUD) for Program Year (PY) 2015-2016. These funds must be used to meet a CDBG national objective which benefit low- and moderate-income people or aid in the prevention or elimination of slum or blight. Priorities for the use of CDBG funds can be reviewed in the City of Yuma 2011-2015 Consolidated Plan, which can be found on the City website at www.YumaAz.gov on the "City Bookshelf."

The process for selecting the individual programs and activities that will be funded as part of the 2015 CDBG Action Plan will begin with a Public Hearing. The City of Yuma encourages citizen participation in the development of the plan and all city residents are invited to attend the public hearing and provide input, especially low- and moderate-income people and/or their representatives, neighborhood advocates, and stakeholders of affordable and fair housing.

Public Hearing

A public hearing will be held to receive comments or suggestions. If you are not able to attend, please email comments to Nikki.Hoogendoorn@YumaAz.gov; mail to City of Yuma, Community Development Department, One City Plaza, Yuma, AZ 85364; or call (928) 373-5187.

Date & Time: Monday, January 5, 2015, 5:30 pm

Location: Dr. Martin Luther King Jr. (MLK) Neighborhood Center, 300 S. 13th Avenue

CDBG Application Workshops

The City will be accepting grant applications for its PY 2015-2016 CDBG funds. **All applications are DUE on Tuesday, January 27, 2015 at 5:00 pm.** Non-profit organizations and government entities are invited to attend one of the following application workshops:

Date & Time: Tuesday, January 6, 2015 at 10:00 am and 5:30 pm

Location: City Hall, One City Plaza, Conference Room #190

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5127 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928)373-5187.



YUMA SUN, FRIDAY, DECEMBER 19, 2014



Publisher's Affidavit of Publication
oOo

**STATE OF ARIZONA }
COUNTY OF YUMA }**

Lisa Reilly or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the

PUBLIC NOTICE

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For 1 issues; that the date of the first publication of said

PUBLIC NOTICE

was DECEMBER 19, 2014 and the date of the last publication being

DECEMBER 19, 2014 and that the dates when said _____

PUBLIC NOTICE

was printed and published in said paper were

DECEMBER 19, 2014

Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White



9th day of December, 2014

VIRGEN P. PEREZ
Commission # 10344
Notary Public - State of Arizona
YUMA COUNTY
My Comm. Expires May 10, 2017

Notary Public

My commission expires **MAY 10, 2017**



City of YUMA

Anuncio Publico

Programa de Subsidio en Bloque para el Desarrollo Comunitario (CDBG)

La Ciudad de Yuma recibirá alrededor de 850,000 dólares del Departamento de Vivienda y Desarrollo Urbano (HUD) para el año del programa 2015-16. Estos fondos deberán ser utilizados para cumplir con el objetivo nacional del programa de CDBG, el cual es beneficiar a personas de ingresos bajos o moderados, o ayudar a prevenir o eliminar áreas marginales. Las prioridades para el uso de fondos de CDBG pueden ser revisadas en el Plan Consolidado de la Ciudad de Yuma para los años 2011 a 2015, el cual se ha subido en el sitio de Internet de la ciudad, al www.YumaAz.gov, en la enlace "City Bookshelf".

El proceso para elegir los programas y actividades individuales que serán financiados como parte del Plan de Acción de CDBG para 2015 empezará con una audiencia pública. La Ciudad de Yuma anima la participación del público en general para elaborar el plan, y a todos residentes de la ciudad se les invita a asistir la audiencia pública para ofrecer comentarios, especialmente aquellas personas de ingresos bajos y moderados y/o representantes y apoyadores de vecindades y todos los interesados en la vivienda asequible y justa.

Audiencia Pública

Una audiencia pública se realizará para recibir comentarios o sugerencias. Si usted no puede asistir la audiencia, favor de enviar comentarios por correo electrónico a Rikki.Hoogendoorn@YumaAz.gov, o envíelos por correo a: la Ciudad de Yuma, Community Development Department, One City Plaza, Yuma, AZ 85364, o llame al (928) 373-5187.

Fecha y hora: el lunes, 5 de enero de 2015, 5:30 pm

Locación: El Centro de Vecindad Dr. Martin Luther King Jr., 300 sur de la Avenida 13.

Talleres sobre Solicitudes para Fondos de CDBG

La Ciudad aceptará solicitudes para fondos de CDBG para el año del programa 2015-16. **La fecha límite para todas solicitudes es el martes, 27 de enero de 2015, a las 5:00 pm.** Se les invita a representantes de organizaciones no lucrativas y de entidades gubernamentales a que asistan uno de los siguientes talleres:

Fecha y hora: El martes, 6 de enero de 2015, a las 10:00 am y las 5:30 pm

Locación: el Ayuntamiento (City Hall) de Yuma, One City Plaza,

Salon de conferencias número 190

Conforme con la Ley para Estadounidenses con Discapacidades (ADA) y la Sección 504 la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base de una discapacidad en la admisión o el acceso a, o el tratamiento o empleo en, sus programas, actividades o servicios. Para información en relación a los derechos y provisiones de la ADA o la Sección 504, o para solicitar acomodaciones razonables para participación en programas, actividades o servicios de la Ciudad, contacte a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.



BAJO EL SOL, 19 de Diciembre del 2014

Publisher's Affidavit of Publication

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STATE OF ARIZONA }
COUNTY OF YUMA }

Lisa Reilly or Kathy White, having been first duly sworn, deposes
and says: that Bajo El Sol is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that she is the publisher or business manager of said paper; that the
ANUNCIO PUBLICO

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Bajo El Sol
For 1 issues; that the date of the first publication of said
ANUNCIO PUBLICO

was DECEMBER 19, 2014 and the date of the last publication
being DECEMBER 19, 2014 and that the dates when said
ANUNCIO PUBLICO

was printed and published in said paper were
DECEMBER 19, 2014

Kathy White

Subscribed and sworn to before me, by the said Lisa Reilly or Kathy
White

19th day of December, 2014

Virgen P. Perez Notary Public

My commission expires May 10, 2017





City of YUMA

PUBLIC NOTICE - 2015 CDBG Action Plan

After completion of an application process and review by the CDBG Citizen Advisory Committee and City staff, the following recommendations were made to the Yuma City Council on March 17, 2015 as part of the 2015 CDBG Action Plan. The plan will be submitted to the Department of Housing and Urban Development (HUD) for approval on May 14, 2015. Entitlement funds will be available on July 1, 2015, pending HUD approval and satisfactory completion of the NEPA/Part 58 environmental review. This proposed Action Plan is in compliance with CDBG Program requirements and supports the goals, objectives and strategies of the City's 2011-2015 Consolidated Plan.

2015 CDBG Action Plan	
Public Services	
Fair Housing, City of Yuma/Community Legal Svcs.	\$ 21,000
Neighborhood Outreach, City of Yuma	\$ 15,000
GED Preparation, Crossroads Mission	\$ 30,000
Financial Literacy & Tax Assistance, United Way	\$ 7,300
Light of Hope, Catholic Community Services	\$ 10,693
Youth Empowerment Program, Healing Journey	\$ 15,000
	\$ 98,993
Housing & Public Facilities	
Housing Rehabilitation, City of Yuma	\$ 369,253
Code Enforcement, City of Yuma	\$ 70,000
Demolition/Clearance, City of Yuma	\$ 40,000
Right Turn for Vets, Child & Family Services	\$ 32,774
Home Accessibility & Emergency Repairs, SMILE	\$ 50,000
	\$ 562,027
CDBG Planning & Administration	
CDBG Planning & Administration	\$ 165,255
	Total Uses \$ 826,275
2015 CDBG Entitlement Funds	
Estimated 2015 Program Income	\$ 0
	Total Funds Available \$ 826,275

The City will accept public responses and comments through May 6, 2015. Please contact Neighborhood Services at (928) 373-5187, Nikki.hoogendoorn@YumaAZ.gov or visit One City Plaza, Yuma, AZ 85364. A Public Hearing and adoption of the 2015 CDBG Action Plan is scheduled for the Regular City Council Meeting on Wednesday, May 6, 2015.

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5125 or TTY (928) 373-5149

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Publisher's Affidavit of Publication

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COUNTY OF YUMA }

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PUBLIC NOTICE – 2015 CDBG ACTION PLAN

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun
For 1 issues; that the date of the first publication of said
PUBLIC NOTICE – 2015 CDBG ACTION PLAN

was MARCH 27, 2015 and the date of the last publication being
MARCH 27, 2015 and that the dates when said PUBLIC NOTICE -
2015 CDBG ACTION PLAN

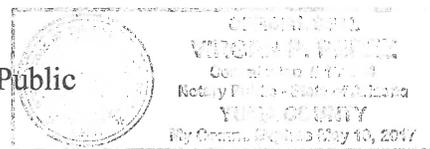
was printed and published in said paper were
MARCH 27, 2015

Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White

27th day of March, 2015

Notary Public

My commission expires MAY 10, 2017





City of YUMA

ANUNCIO PUBLICO-Plan de Acción de CDBG para el año 2015

Tras la conclusión de un proceso de solicitud y revisión por el personal de la Ciudad y por el Comité Ciudadano de Asesoramiento para las Becas de Desarrollo Comunitario (CDBG), las siguientes recomendaciones se le hicieron al Concilio de Yuma el 17 de marzo del 2015, como parte del Plan de Acción de CDBG para el año 2015. El plan se presentará al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para aprobación el 14 de mayo del 2015. Los fondos serán disponibles el 1 de julio del 2015, pendiente a la aprobación de HUD y la conclusión satisfactoria de la evaluación medioambiental NEPA/Part 58. Este propuesto Plan de Acción cumple con los requisitos del Programa CDBG y apoya las metas, los objetivos y las estrategias del Plan Consolidado de la Ciudad para los años de 2011 hasta 2015.

Plan De Acción De CDBG Para 2015

Servicios Públicos

Vivienda Justa, Ciudad de Yuma/Servicios Legales Comunitarios	\$ 21,000
Alcance a Vecindades, Ciudad de Yuma	\$ 15,000
Preparación para el certificado de equivalencia de Preparatoria GED, Crossroads Mission	\$ 30,000
Educación Financieras y Preparación de Impuestos, United Way	\$ 7,300
Luz de Esperanza, Catholic Community Services	\$ 10,693
Programa de Empoderamiento Juvenil, Healing Journey	\$ 15,000
Total	\$ 98,993

Vivienda e Instalaciones Públicas

Rehabilitación de Vivienda, Ciudad de Yuma	\$ 369,253
Aplicación de Códigos, Ciudad de Yuma	\$ 70,000
Demolición/Limpieza, Ciudad de Yuma	\$ 40,000
Giro a la Derecha Para Veteranos Militares, Child & Family Services	\$ 32,774
Acceso al Hogar y Reparaciones de Emergencia, SMILE	\$ 50,000
Total	\$ 562,027

Administración y Planeación para el Programa CDBG

Administración y Planeación para el Programa CDBG	\$ 165,255
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Total de Usos \$ 826,275

Fondos de CDBG para 2015

Ingresos Calculados del Programa para 2015	\$ 0
Total de Fondos Disponibles	\$ 826,275

La ciudad de Yuma aceptará respuestas y comentarios del público en general hasta el 6 de mayo del 2015. Favor de contactar el Departamento de Servicios de Vecindad al (928) 373-5187, Nikki.hoogendoorn@YumaAZ.gov, o visite One City Plaza, Yuma, Arizona 85364. Una audiencia pública y la aprobación del Plan de Acción de CDBG son programadas para realizarse durante la reunión regular del concilio el miércoles 6 de mayo del 2015.

Conforme con la Ley para Estadounidenses con Discapacidades (ADA) y la Sección 504 la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base de cualquier discapacidad en la admisión o el acceso a, o el tratamiento o empleo en, sus programas, actividades o servicios. Para información en relación a los derechos y provisiones de la ADA o la Sección 504, o para solicitar acomodaciones razonables para participación en programas, actividades o servicios de la Ciudad, contacte a ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5125 or TTY (928) 373-5149.



BAJO EL SOL, 27 de marzo del 2015

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Lisa Reilly or Kathy White, having been first duly sworn, deposes
and says: that Bajo El Sol is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that she is the publisher or business manager of said paper; that the
ANUNCIO PUBLICO – PLAN DE ACCIÓN DE CDBG

PARA EL AÑO 2015

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said

ANUNCIO PUBLICO – PLAN DE ACCIÓN DE CDBG

PARA EL AÑO 2015

was MARCH 27, 2015 and the date of the last publication

being MARCH 27, 2015 and that the dates when said

ANUNCIO PUBLICO – PLAN DE ACCIÓN DE CDBG

PARA EL AÑO 2015

was printed and published in said paper were

MARCH 27, 2015

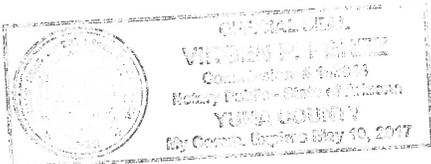


Subscribed and sworn to before me, by the said Lisa Reilly or Kathy
White

27th day of March, 2015

Virgen P. Peraz Notary Public

My commission expires May 10, 2017





Public Notice - 2015 CDBG Action Plan

Yuma City Council approved the City of Yuma 2015 Community Development Block Grant (CDBG) Action Plan on May 6, 2015. The plan will be sent to the Department of Housing and Development (HUD) for their approval and subsequent award of funds on July 1, 2015. The approved activities are shown in the chart below. Copies of the complete plan can be reviewed on the City of Yuma website at www.ci.yuma.az.us or at the following locations:

- City Hall, Neighborhood Services and City Clerk's office, One City Plaza
- Dr. Martin Luther King, Jr. Neighborhood Center, 300 S. 13th Avenue
- Housing Authority of the City of Yuma (HACY), 420 S. Madison Avenue
- Yuma County Heritage Library, 350 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- Western Arizona Council of Governments (WACOG), 224 S. 3rd Avenue

This is a conditional reservation of funds subject to the satisfactory completion of NEPA/Part 58 environmental review and prohibits the City and any subrecipient or contractor from undertaking or committing any funds to physical or choice-limiting actions, including property acquisition, demolition, movement, rehabilitation, conversion, repair or construction prior to obtaining the Notice to Proceed.

2015 CDBG Action Plan	
Public Services	
Fair Housing, City of Yuma/Community Legal Svcs.	\$ 21,000
Neighborhood Outreach, City of Yuma	\$ 15,000
GED Preparation, Crossroads Mission	\$ 30,000
Financial Literacy & Tax Assistance, United Way	\$ 7,300
Light of Hope, Catholic Community Services	\$ 10,693
Youth Empowerment Program, Healing Journey	\$ 15,000
	\$ 98,993
Housing & Public Facilities	
Housing Rehabilitation, City of Yuma	\$ 369,253
Code Enforcement, City of Yuma	\$ 70,000
Demolition/Clearance, City of Yuma	\$ 40,000
Right Turn for Vets, Child & Family Services	\$ 32,774
Home Accessibility & Emergency Repairs, SMILE	\$ 50,000
	\$ 562,027
CDBG Planning & Administration	
CDBG Planning & Administration	\$ 165,255
	Total Uses \$ 826,275
2015 CDBG Entitlement Funds	\$ 826,275
Estimated 2015 Program Income	\$ 0
	Total Funds Available \$ 826,275

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.





Publisher's Affidavit of Publication
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COUNTY OF YUMA }

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PUBLIC NOTICE – 2015 CDBG Action Plan

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and made a part of this affidavit, was published in Yuma Sun
For 1 issues; that the date of the first publication of said
PUBLIC NOTICE – 2015 CDBG Action Plan

was MAY 08, 2015 and the date of the last publication being
MAY 08, 2015 and that the dates when said PUBLIC NOTICE
2015 CDBG Action Plan

was printed and published in said paper were
MAY 08, 2015

Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White

8th day of May, 2015

Notary Public



My commission expires MAY 10, 2017



Noticia Pública - Plan de Acción de CDBG para el año 2015

El 6 de mayo del 2015, el concilio de Yuma aprobó el Plan de Acción del programa de Community Development Block Grant (CDBG, por sus siglas en inglés) de la Ciudad de Yuma para el año 2015. Este plan será enviado al Departamento de Vivienda y Desarrollo de los Estados Unidos para su aprobación y entrega subsecuente de fondos el 1 de julio del 2015. Las actividades aprobadas se muestran en el gráfico siguiente. Copias del plan completo también se pueden ver en el sitio de internet de la Ciudad de Yuma, al www.ci.yuma.az.us o en las siguientes locaciones:

- City Hall, Neighborhood Services and City Clerk's office, One City Plaza
- Dr. Martin Luther King, Jr. Neighborhood Center, 300 S. 13th Avenue
- Housing Authority of the City of Yuma (HACY), 420 S. Madison Avenue
- Yuma County Heritage Library, 350 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- Western Arizona Council of Governments (WACOG), 224 S. 3rd Avenue

Esta es una reserva condicional de fondos, sujetos a la conclusión satisfactoria de la evaluación medioambiental NEPA/Parte 58 y prohíbe que la Ciudad y cualquier subreceptivo o contratista tome o comprometa cualquier fondo para acciones físicas o que limiten opciones, entre ellas adquisición de propiedad, demolición, movimiento, rehabilitación, conversión, reparación o construcción antes de obtener el Aviso para Proceder.

Servicios Públicos	
Vivienda Justa, Ciudad de Yuma/Community Legal Services	\$ 21,000
Alcance a Vecindarios, Ciudad de Yuma	\$ 15,000
Preparación de GED (Certificado escuela Preparatoria, Crossroads Mission	\$ 30,000
Educación Financiera y Asistencia con Impuestos, United Way	\$ 7,300
Light of Hope, Catholic Community Services	\$ 10,693
Programa de Empoderamiento Juvenil, Healing Journey	\$ 15,000
	\$ 98,993
Vivienda y Instalaciones Públicas	
Rehabilitación de Vivienda, Ciudad de Yuma	\$ 369,253
Implantación de Códigos Públicos, Ciudad de Yuma	\$ 70,000
Demolición/Limpieza, Ciudad de Yuma	\$ 40,000
Right Turn for Vets, Child & Family Services	\$ 32,774
Accesibilidad a Domicilio y Reparaciones de Emergencia, SMILE	\$ 50,000
	\$ 562,027
Planeación y Administración del Programa CDBG	
Planeación y Administración del Programa CDBG	\$ 165,255
	\$ 826,275
Fondos del Programa Entitlement de CDBG para 2015	
Ingresos Calculados del Programa en el 2015	\$ 0
	\$ 826,275

Conforme con la Ley para Estadounidenses con Discapacidades (ADA) y la Sección 504 la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base de una discapacidad en la admisión o el acceso a, o el tratamiento o empleo en, sus programas, actividades o servicios. Para información en relación a los derechos y provisiones de la ADA o la Sección 504, o para solicitar acomodaciones razonables para participación en programas, actividades o servicios de la Ciudad, contacte a ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364: (928) 373-5125 or TTY (928) 373-5149.



Publisher's Affidavit of Publication

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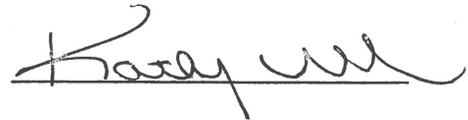
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COUNTY OF YUMA }

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a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol For 1 issues; that the date of the first publication of said Noticia Pública – Plan de Acción de CDBG para el año 2015

was MAY 08, 2015 and the date of the last publication being MAY 08, 2015 and that the dates when said Noticia Pública – Plan de Acción de CDBG para el año 2015

was printed and published in said paper were MAY 08, 2015



Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White

8th day of May, 2015

Virgen P. Perez Notary Public
My commission expires May 10, 2017

