



# Consolidated Annual Performance Evaluation Report (CAPER)

PROGRAM YEAR 2018-2019



CITY OF  
*Yuma*

Department of Community Development

Neighborhood Services

One City Plaza

Yuma, AZ 85364

Ph: 928.373.5187

[www.YumaAz.gov](http://www.YumaAz.gov)

# Table of Contents

Executive Summary .....	1
CR-05 Goals and Outcomes – 91.520(a) .....	1
CR-10 Racial and Ethnic composition of families assisted – 91.520(a) .....	5
CR-15 Resources and Investment – 91.520(a) .....	5
CR-20 Affordable Housing – 91.520(b) .....	9
CR -25 Homeless and Other Special Needs – 91.220(d), 91.320(d, e), 91.520(c) .....	11
CR-30 Public Housing – 91.220(h), 91.320(j) .....	13
CR-35 Other Actions – 91.220(j)-(k), 91.320(i)-(j) .....	14
CR-40 Monitoring 91-220 and 91.230 .....	18
CR-45 CDBG – 91.520(c) .....	19
CR-50 HOME – 91.520(d) .....	19
Appendices	
CDBG PR-26 Financial Summary Report .....	21
Public Notices .....	24
Mesa Heights NRSA Goal Status.....	36

## Executive Summary

The City of Yuma is pleased to present the 2018 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is an end of year summary of activities undertaken with assistance from the Community Development Block Grant (CDBG) Program and HOME Investment Partnership and leveraged funds throughout Program Year (PY) 2018 (July 1, 2018 – June 30, 2019). It was prepared by Neighborhood Services, which is a division of the City's Community Development Department. The CAPER provides the citizens of Yuma and the Department of Housing and Urban Development (HUD) with information required to assess the City's performance in meeting strategic goals and objectives outlined in the City's 2016-2020 Consolidated Plan and the 2018 Annual Action Plan. As required by HUD, these plans were developed with citizen participation. The City encourages citizens and community stakeholders to help identify local housing and community development needs in Yuma.

All CDBG activities executed during 2018 conformed to at least one of the three statutory goals established by Congress for the CDBG Program:

- Provide decent housing;
- Provide a suitable living environment; and
- Expand economic opportunities, primarily for low-and-moderate income persons.

The main priority for the use of CDBG funds will be the revitalization of Mesa Heights, which is a HUD-designated Neighborhood Revitalization Strategy Area (NRSA). Mesa Heights was approved by HUD as a NRSA in 2016. The City will take a holistic approach to improving this area and the quality of life for residents. There are many goals in the Mesa Heights Plan, but the main ones are to improve housing conditions, increase the number of affordable housing units, improve safety and security, and to improve economic conditions.

In 2017, the Yuma County HOME Consortium was approved as a Participating Jurisdiction and received its first annual allocation of HOME funds. The City of Yuma is the lead entity in the consortium that also includes Yuma County, City of Somerton, City of San Luis, and Town of Wellton. HOME funds will be utilized throughout Yuma County. The primary objective for the use of HOME funds is to create affordable housing for LMI people.

Because allocations and grant agreements were provided so late the first year, it was difficult to make significant progress in achieving the set goals in 2017. However, all of the 2017 and 2018-funded projects made much progress or were well underway at the end of PY 2018.

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

PY 2018-2019 was the third year of the 2016-2020 Consolidated Plan. The City of Yuma made significant progress in meeting Year 3 goals. Here is a summary of the accomplishments made using CDBG, HOME, and other funds, including state, local and private funds:

Housing Programs and Neighborhood Conservation Activities to improve the quality of life for Low-and Moderate-Income (LMI) people with CDBG funds:

- Minor repairs on 10 homes, major rehabilitation on 3 homes citywide
- Minor repairs on 2 homes and major rehabilitation on 4 homes in the Mesa Heights Neighborhood (MHN)
- Code Enforcement in the MHN, Yuma High Neighborhood (YHN), and the Carver Park Neighborhood (CPN). 1,067 inspections were completed, 471 violations found and 513 violations were abated
- Completed 643 inspections on 168 rental units, 1,023 code violations were found and 976 violations were abated
- Demolished three vacant, unsafe structures
- Funded Adult Literacy Plus of Yuma to replace the roof and related work on their adult education facility
- YNDO provided affordable rental housing to one LMI family

Public Service Programs and Activities for LMI people:

- Collaborated with WACOG on a Fair Housing (FH) Program, including: FH counseling to 61 people; presentations at community events and distribution of FH information to approximately 635 people; Fair Housing Festival; and a poster contest between graphic design students
- Leased the MLK Neighborhood Center to AZ@Work (aka YPIC) to operate a Youth Career Center to provide education and career services. Employment and higher education services were also provided on site. Other events included, a summer lunch program, a health fair, career fair and many other community events
- Funded The Arizona Classical Ballet to offer after school ballet lessons and a summer camp for homeless youth at the Crossroads Family Shelter; 45 youth participated
- Funded Crossroads Mission to provide an improved nutrition program that allows them to provide protein and dairy products in meals at the homeless shelter; 2,099 people participated
- Provided Outreach in MHN including: Resource Fairs and the Touch-A-Truck event to provide resource information to residents; Door-to-door distribution of information on resources and events
- Funded the Mesa Heights Cleanup Program and assisted 32 families with dumpsters and the removal of one inoperable motor vehicle

The Yuma County HOME Consortium accomplished the following:

- The City of Yuma reconstructed 4 homes owned and occupied by LMI families with the city of Yuma
- Campesinos Sin Fronteras provided major rehabilitation on 2 owner-occupied homes
- Comite de Bien Estar provided Down Payment Assistance to 5 LMI homebuyers
- Catholic Community Services provided Tenant Based Rental Assistance to 7 very low income families
- Arizona Housing Development Corporation acquired property to construct 3 rental units. Construction will begin next program year.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

CDBG Goals	Performance Objective	Activity	Nat'l Obj	5 Year Goals	2018 Goals	2018 Accomplishments	People Served Income Levels	Funds Expended 2018
Maintain supply of assisted rental housing and increase the number of rental units affordable to very low income renters.	Provide decent affordable housing	Orange Avenue Apartment	LMC	1 facility	7 units rehabbed (window replacement)	Project Cancelled	0	0
Continue Housing Rehab for LMI households.	Provide decent affordable housing	Housing Rehabilitation	LMH	34 hsg units	21 units	13 units	4 Ext Low 9 Low	220,025
		Housing Rehabilitation – Mesa Heights				6 units	1 Ext Low, 4 Low 1 Non-Low/Mod	233,383
Increase supply of affordable housing, including housing for homeless persons.	Provide decent affordable housing							
Enhance homeownership opportunities and housing counseling.	Provide decent affordable housing	Fair Housing Activities	LMC	6,000 people	500 people	61 households assisted, 635 received information	N/A - Pln/Admin	15,703
Improve educational attainment. Provide job training/opportunities. Expand supply of workers trained to fill high-paying jobs in industries that can pay make a living wage.	Create Suitable Living Environment	Adult Literacy Plus Roof Replacement	LMC	100 people	316 people	1 facility improved 316 people served	152 Ext Low 48 Low, 55 Mod 61 Non-Low/Mod	14,284
Improve afterschool options for LMI children.	Create suitable living environment	Crossroads Dancers Initiative	LMC	4,640 people	30 children	45 children	45 Ext Low	6,750
Improve LMI neighborhoods with housing rehab, code enforcement, voluntary demo, and holistic revitalization.	Create suitable living environment	Code Enforcement/Rental Inspection Program	LMA	11,535 people	2,000 hsg units 11,535 people	2,000 housing units 11,535 population, 68.49% LMI	7,900 LMI people, 3,635 Non-LMI	79,660
		Voluntary Demolition Program	SBS	10 hsg units	1 hsg unit	1 housing unit	3 SBS	41,915
		Neighborhood Outreach	LMA	5,000 people	4,770 people	Population – 4,770, 70.02% LMI	3,340 LMI 1,430 Non-LMI	5,968
		MHN Cleanup	LMA	4,770 people	4,770 people	Population – 4,770, 70.02 % LMI	3,340 LMI 1,430 Non-LMI	6,940
Work regionally to improve transportation options.	Create suitable living environment							
Work through the City's CIP Planning to create a more accessible environment for disabled people.	Create suitable living environment							
Provide Public Services for LMI people.	Create suitable living environment	Crossroads Mission Nutrition Program	LMC	200 people	200 people	2,099 people	2,099 Ext Low	40,000
		Home Delivered Meals	LMC	200 people	8 people	199 people	199 Low	9,000

**CDBG Goals and Accomplishments**

HOME Goals	Performance Objective	Activity	5 Year Goals	2018 Goals	2018 Accomplishments	People Served Income Levels	Funds Expended 2018
Continue Housing Rehab for LMI households.	Provide decent affordable housing	Housing Rehabilitation	34 hsg units	6 hsg units	6 housing units	6 Very low	402,355
Increase supply of affordable housing, including housing for homeless persons.	Provide decent affordable housing	Single Family homes for Resale	5 units	1 hsg unit	Underway		0
		Single Family homes for Resale – CHDO	8 hsg units	2 hsg units	Underway		0
Enhance homeownership opportunities and housing counseling.	Provide decent affordable housing	Down Payment Assistance	10 households	10 households	5 households	5 Low	68,815
Tenant Based Rental Assistance	Provide decent affordable housing	Tenant Based Rental Assistance	40 households	20 households	7 households	7 Very low	18,449
Housing & Public Facilities	Create suitable living environment	Rental Development for SMI	6 households	6 households	Underway		245,311

### HOME Goals and Accomplishments

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Most of the projects funded by the City in PY 2018 were identified as the highest priority activities. These include: housing rehabilitation; neighborhood revitalization projects, including code enforcement, rental inspections, and infrastructure improvements; and homebuyer programs. All projects listed in Table 1 helped to meet the Consolidated Plan priorities and objectives. Table 1 also includes accomplishments by projects funded in a year prior to 2018.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	2,168	18
Black or African American	140	0
Asian	18	0
American Indian or American Native	340	0
Native Hawaiian or Other Pacific Islander	2	0
Black African American and White	7	0
Other multi-racial	3	0
<b>Total</b>	<b>2,678</b>	<b>18</b>
Hispanic	1,708	17
Not Hispanic	970	1

Table 1 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Race and ethnicity numbers are reported in Table 2 for projects able to collect this data. Projects may qualify for CDBG funding because they are provided in a low-and moderate-income area (LMA) (at least 51% of residents have low- to moderate-incomes) and are available to the entire population of that area. In these cases, race and ethnicity data is not collected. The numbers in the table represents accomplishments by projects that qualify for CDBG and HOME funding through an individual qualification process, and as a result, total race and ethnicity numbers will not equal the total persons served as reported in this CAPER.

In the Mesa Heights Neighborhood, 72% of the population have low-and moderate-incomes. Therefore, some of the projects in this area were available to all residents and race and ethnicity data was not collected. However, the American Community Survey, 3,324 of the Mesa Heights residents are Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	1,471,774	823,594
HOME	1,647,841	807,914

Table 2 - Resources Made Available

### Narrative

The City was awarded \$859,052 in CDBG Entitlement funds. These funds were combined with \$612,721.59 unexpended CDBG funds from previous years for a total of \$1,471,773.59 available to spend in PY 2018 (7/1/18 – 6/30/19). Actual CDBG funds expended were \$823,594.23.

The Yuma County HOME Consortium was awarded \$1,083,261 in HOME Investment Partnership funds from HUD. These funds were combined with \$564,579.93 unexpended from the previous year for a total of \$1,647,840.93 available to spend in PY 2018 (7/1/18 – 6/30/19). Actual funds expended were \$807,913.66.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Carver Park Neighborhood	2%	25.5%	Local Target Area
City of Yuma: Citywide			
Mesa Heights	51	30.8%	NRSA
Yuma High Neighborhood	10%	2.1%	Local Target Area

**Table 3 – Identify the geographic distribution and location of investments**

**Narrative**

The Mesa Heights Neighborhood is currently the City’s main focus for revitalization. Table 4 shows how CDBG investments were distributed geographically within the city of Yuma. It also includes HOME funds that were expended in designated target areas.

HOME funds were expended throughout Yuma County as listed below:

- The City of Yuma utilized HOME funds to rehabilitate two homes in the Mesa Heights Neighborhood, one in the Carver Park Neighborhood and another outside any target areas
- Comite de Bien Estar provided down payment assistance program for 5 homes in San Luis and one is underway in the Yuma Foothills (outside the city of Yuma limits)
- Catholic Community Services provided tenant based rental assistance to 6 families renting in the city of Yuma and 1 family in San Luis
- Campesinos Sin Fronteras completed one housing rehabilitation project in Yuma County and one in the city of Yuma
- Arizona Housing Development Corporation purchased property to construct 3 single family rental homes. Construction will begin in PY 2019

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Although no match was required for CDBG, the City and its subrecipients pursued public and private resources to further activities that would benefit LMI people. The following resources were leveraged to help meet goals:

- The City provided 3 acres of property to develop a 58-unit Low Income Housing Tax Credit project in the Mesa Heights Neighborhood. The complex also includes the Mesa Heights Resource Center that provides services to all residents of the Mesa Heights Neighborhood.

Providing quality housing is one of the highest priorities in the Consolidated Plan and the Mesa Heights NRSA Plan.

- The City provided approximately \$295,361 in general funds to help Neighborhood Services deliver CDBG-funded projects
- One owner provided \$5,081, which was half of the cost to demolish a dilapidated structure
- WACOG matched \$53,000 in RCAC and CSBG funds for the Fair Housing Program
- Catholic Community Services received \$413,899 in State, United Way and Private funds to match CDBG for the Home Delivered Meals Program
- Crossroads Mission received \$2,128 in private donations to assist with the Homeless Nutrition Program

In PY 2018, the Yuma County HOME Consortium was granted a 100% match reduction by HUD; therefore, no match was required. Match will be provided next year for Catholic Community Services' for the Tenant Based Rental Assistance Program and the Arizona Housing Development Corporation rental development project.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 4 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

**Table 5 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

**Table 6 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	6				5	1
Dollar Amount	368,564				296,690	71,874
<b>Sub-Contracts</b>						
Number	17				13	4
Dollar Amount	74,979				51,810	23,169
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number	6		6			
Dollar Amount	368,564		368,564			
<b>Sub-Contracts</b>						
Number	17	1	16			
Dollar Amount	74,979	5,750	69,229			

Table 7 - Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	N/A					
Dollar Amount						

Table 8 – Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		5	245,311.48			
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		4	9,791.44			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

Table 9 – Relocation and Real Property Acquisition

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless to be provided affordable housing units	86	78
Number of Non-Homeless households to be provided affordable housing units	2,039	2,198
Number of Special-Needs households to be provided affordable housing units	13	0
<b>Total</b>	<b>2,138</b>	<b>2,276</b>

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	2,254	2,246
Number of households supported through the production of new units	6	0
Number of households supported through the rehab of existing units	34	25
Number of households supported through the acquisition of existing units	3	5
<b>Total</b>	<b>2,297</b>	<b>2,276</b>

**Table 11 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Table 12 compares the outcomes to the affordable housing goals outlined in the Annual Action Plan. This table is inclusive of HOME, CDBG, and local Public Housing Agencies (Housing Authority of the City of Yuma and Yuma County Housing Department) affordable housing goals and outcomes.

Although the City, the City and County Housing Authorities, Yuma County HOME Consortium and subrecipients worked diligently toward meeting the affordable housing goals, they were not met. However, several rehab and new construction projects were underway or nearly complete at the end of the year that will be reported next year.

The Orange Avenue Apartment Window Replacement Project was cancelled. Bids were much higher than the subrecipient, Achieve Human Services anticipated due to the type of windows required by the State Historic Preservation Office (SHPO). Achieve may apply for CDBG funds in the future to complete the project.

Three single-family homes being constructed by a Community Housing Development Organization (CHDO) are nearly complete and will be sold to low income homebuyers by December 2019. Rezoning was required on two of the lots and the process took longer than expected.

The Harvard Street Sewer Infrastructure project is located in the Mesa Heights Neighborhood Revitalization Strategy Area (NRSA). The project includes rehabilitation of 18 homes to make plumbing improvements to connect to the new sewer and abandon septic tanks took much longer than expected to design and begin construction. As of this writing, a contract has been signed and construction will begin in September 2019.

The biggest challenge in meeting goals is lack of funding to meet the needs identified through funding application processes. Federal funds are not increasing at levels comparable to the increase in need, making it hard to meet proposed goals. The current housing market and economic environment serve as barriers to meeting goals. Also, the cost of construction has increased dramatically. Because allocations were announced so late this year, agreements with HOME Subrecipients were approved late. The organizations that were awarded HOME funds were not able to begin their projects until January 1<sup>st</sup>. These projects are currently underway.

**Discuss how these outcomes will impact future annual action plans.**

The City does not anticipate significant changes to future Annual Action Plans. The City and the YCHC will continue to utilize CDBG and HOME funds to the fullest extent to assist in meeting goals. The City and its subrecipients have several projects underway that will be complete next year, single family rehabilitation projects, homebuyer single family housing units, down payment assistance, and tenant based rental assistance.

As construction costs and the cost to purchase property continues to increase, the City will take into consideration the increased cost per unit to adjust goals accordingly in future Action Plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	157	13
Low-income	116	5
Moderate-income	162	0
<b>Total</b>	<b>435</b>	<b>18</b>

**Table 12 – Number of Households Served**

**Narrative Information**

The numbers in the CDBG column in Table 13 show how many people were provided housing rehabilitation and adult education. The table does not include information from activities where the beneficiaries were presumed to have low-to moderate-incomes nor services provided as a low and moderate income area benefit (LMA). For the HOME Program, the table also shows how many people received housing rehabilitation, down payment assistance as well as tenant based rental assistance.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

The City of Yuma participated in the Yuma Coalition to End Homelessness (YCEH) which is made up of local agencies that provide homeless services throughout Yuma. The YCEH is committed to assisting individuals and families who become homeless or are at risk of becoming homeless to gain housing stability, self-sufficiency, and improved quality of life. The Coalition is a part of the Arizona Balance of State Continuum of Care (BOSCoC) whose goal is to prevent and end homelessness.

Arizona Department of Housing (ADOH) contracts with ACHIEVE Human Services to be the lead entity of the local CoC and to implement a Strategic Action Plan to meet the needs of the homeless population in Yuma County. This year, the YCEH focused on establishing the following committees to implement the strategies to end homelessness in alignment with HUD’s CoC requirements: Membership, Homeless Management Information System (HMIS)/Case Conferencing, Strategic Planning, and Coordinated Entry

Committees. Members of the YCEH implemented the 2019 Point-In-Time Count with outreach to three cities in Yuma County. Throughout Yuma County, 235 sheltered and unsheltered individuals met homelessness criteria.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Housing providers use the Housing First approach by prioritizing people with the highest needs and vulnerabilities. Some of the agencies that belong to the YCEH participate in a coordinated entry system, which includes the Homeless Management Information System (HMIS) and the Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT). The most vulnerable clients are prioritized and referred to local agencies to address needs such as emergency shelter, permanent supportive housing, rapid re-housing, transitional housing, case management, housing vouchers for veterans, mental health services, substance abuse assistance, and services for victims of domestic violence.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Community Development Block Grant (CDBG) funding provided assistance to low-income individuals and households with housing rehabilitation programs. These programs provide safe, decent and sanitary housing for low-to moderate-income households by eliminating code violations, health and safety issues, and providing handicapped accessibility and energy efficiency modifications to prevent homelessness due to building safety problems. Housing counseling was provided for low-income households at risk of foreclosure, and/or other financial hardships threatening their stable home status. Catholic Community Services provided home delivered meals for the elderly and disabled that would not otherwise be able to remain in their home. Crossroads Mission was provided CDBG funding to improve the nutrition of homeless people staying at the shelter by providing more protein and dairy to their meals. Arizona Classical Ballet offered after-school ballet lessons to the homeless children staying at the Crossroads family shelter. While not all of these programs help people avoid being homeless, they help people that are homeless improve their health and quality of life.

HOME funds were used to provide housing opportunities for low-income families. Comite de Bien Estar provided a Down Payment Assistance program for homebuyers throughout Yuma County; the City of Yuma and Campesinos Sin Fronteras administered housing rehabilitation programs within the city and Yuma County respectively; Catholic Community Services provided a tenant based rental assistance program; Housing America has three homes nearly complete that will be sold to LMI homebuyers and the Arizona Housing Development Corporation acquired property to construct three rental homes for very low income people.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Yuma Coalition to End Homelessness (YCEH) adopted a Coordinated Entry System (CES). Members of the YCEH represent the following sectors: street outreach, emergency shelter, housing providers, school liaisons, local government, mental health providers, law enforcement, healthcare, and other agencies providing support to those facing eviction and experiencing homelessness. The CES is linked to outreach efforts prioritizing assistance for the most vulnerable population including single individuals, families, seniors, and Veterans experiencing homelessness. Many of the individuals encountered meet the criteria for chronic homelessness; those with a disability experiencing homelessness more than four times in the last three years and 12 or more months spent in a place not meant for human habitation. The CES is Housing First oriented; individuals are housed without preconditions or service participation requirements. ACHIEVE Human Services, as the lead CoC agency, is responsible for the CES. When an individual is in need of services, the process starts by assessing their vulnerability using the VI-SPDAT at one of the three points of entry locations within the city: ACHIEVE on the north end, WACOG in eastern Yuma, and NCHP in the central area. Once vulnerability is assessed, a case is opened in the HMIS system, which notifies agencies providing rapid re-housing, permanent supportive housing, and veteran services that a person is in need. The HMIS and Case Conferencing Committees then review the case, match the client with resources, and refer to the agency that can provide those resources. Numerous people experiencing homelessness have received services as a result of this process.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

During PY 2019, the Housing Authority of the City of Yuma (HACY) and the Yuma County Housing Department (YCHD) will continue to provide affordable rental housing to low income families in the city of Yuma and Yuma County, continue Self Sufficiency programs and continue to build strong relationships with landlords who accept Section 8 vouchers--all cornerstones of a successful PHA.

HACY manages 235 Rental Assistance Demonstration (RAD) units throughout the city. In addition, HACY is administering 1,444 Section 8 Housing Choice Vouchers of which 71 are Veterans Affairs Supportive Housing Program (VASH) vouchers for homeless veterans that also receive case management and clinical services provided by the VA.

The YCHD manages 159 public housing units in non-incorporated Yuma County, Somerton, and San Luis. They also administer 401 Section 8 Housing Choice Vouchers.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACY offers its clients a Family Self Sufficiency program to assist them with education, employment and training, as well as homeownership. There are currently 304 families enrolled in this program. On average, through the program, 10 residents become homeowners each year.

The Yuma County Housing Department also offers a Family Self Sufficiency Program and currently has 250 families enrolled. On average, 25 residents graduate and 11 of them become homeowners each year.

Annually, HACY meets with a Resident Advisory Board (RAB) to discuss its Annual Plan and Program Plan policy and procedures in order to share updates and recommendations for change. The RAB's approval is necessary for any significant amendments to the Annual and Program Plans. HACY regularly meets with community partners to share information, as well as resources, to enhance Community Service Programs offered to all program participants.

#### **Actions taken to provide assistance to troubled PHAs**

Not applicable. Neither HACY nor the Yuma County Housing Department are designated as a "troubled" PHA. HACY is designated as "high performing" and YCHD is designated as a "Standard performing PHA."

#### **CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)**

##### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

An update to the City's Analysis of Impediments to Fair Housing Choice (AI) was conducted as part of the 2016-2020 Consolidated Plan. The analysis did not find negative effects of City of Yuma public policies on affordable housing and residential investment. The study did identify several public sector contributing factors that affect housing choice including the State of Arizona Qualified Allocation Plan (QAP); lack of public transportation in Yuma and the region; and lack of resources to make older parts of Yuma accessible, expand afterschool programming and assist persons with disabilities transition out of institutional care.

The City developed an infill incentive ordinance that modifies development standards for construction of housing in older, established neighborhoods. The ordinance provides flexibility in regulations regarding lot sizes, setbacks, lot coverage and fees to encourage housing development that is more affordable. This has made a big impact on development of vacant lots in older neighborhoods within the city of Yuma.

The City adopted an ordinance that allows the construction/establishment of accessory dwelling units on lots, which are currently or will be developed with a single-family residence. Accessory dwelling units offer our community a variety of benefits, including an increased supply of affordable housing. By providing affordable housing options, communities can retain population groups that might otherwise be priced out of the housing market.

The City regularly collaborates with other agencies to remove barriers to affordable housing. In 2016, the City supported an application for a Low Income Housing Tax Credit (LIHTC) project in the Mesa Heights Neighborhood. It was awarded tax credits for 58 new rental units that were completed and occupied this year. Some of the other actions undertaken to remove barriers to affordable housing include: Fair Housing activities including outreach, education, and counseling; and Reduction in Impact fees when applicable for affordable housing.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The biggest obstacle to meeting underserved needs is the lack of sufficient resources to address all of the needs that exist. With the increasing cost of rents and for-sale housing, deep subsidies are needed for very-low to moderate-income households.

To maximize the cost-efficiency of limited resources and to make a noticeable impact, the City elects to channel funding in targeted neighborhoods. In PY 2015, the Mesa Heights Neighborhood (MHN) was designated by the City and HUD as a Neighborhood Revitalization Strategy Area (NRSA). Since then, CDBG funds have been used in this area for: infrastructure improvements, neighborhood outreach; housing rehabilitation; code enforcement; and rental inspections that require rental property owners to keep rentals compliant with the International Property Maintenance Code (IPMC). Approximately 60% of the housing units in the MHN are rentals and there is a shortage of safe, decent rental housing that is affordable to very-low to low-income households. This is why the Rental Inspection Program is such an important part of the revitalization of this area.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Yuma continued to comply with all of HUD's lead-based paint (LBP) requirements. As part of the City's housing rehabilitation programs, lead-based paint hazard education and distribution of informational booklets to homeowners and contractors is standard procedure.

The City's Neighborhood Services Programs Supervisor is certified with the Environmental Protection Agency as a Lead-Based Paint Supervisor. This certification allows City staff to oversee lead-based paint activities in target housing and child-occupied facilities, particularly for the housing rehabilitation programs.

The City's housing rehab programs are designed in such a way that if lead-based paint is found in a home and poses a threat to its occupants, it will be mitigated per HUD regulations and the cost is incorporated into the construction. Factors such as housing conditions and age of home are taken into consideration when determining lead-based paint danger. Program guidelines require lead-based paint testing or lead-safe work practices on homes rehabilitated if the homes were constructed before 1978.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City and the Yuma County HOME Consortium are committed to providing its poorest residents with quality neighborhoods and housing, in addition to helping them move out of poverty to become self-sufficient. The purpose of the City's housing and community development programs are to improve the living conditions of these residents. In 2018, the City used CDBG funding and resources for the following activities as part of its anti-poverty efforts:

- Home Delivered Meals – Catholic Community Services utilized CDBG to deliver meals to the homebound elderly and disabled. The goal of the program is to allow people to remain living in their home and avoid or delay costly institutionalization.
- The Yuma County HOME Consortium (YCHC) awarded HOME Investment Partnership funds to organizations that will help to increase affordable housing opportunities for low-to moderate-income households, including the creation of affordable for-sale housing, tenant based rental assistance, down payment assistance and housing rehabilitation.
- City staff participated in the Yuma Coalition to End Homelessness. The goal of this group is to reduce homelessness and improve conditions for those living in poverty. The monthly meetings provide opportunities for social service organizations to network and coordinate services. This reduces duplicate services, which helps to stretch local resources further.

The City also provided General Funds to Crossroads Mission, Safe House, and Amberly's Place that all provide services to people living in poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Neighborhood Services Division administers the City's CDBG Program and the HOME Program as the lead entity for the Yuma County HOME Consortium. In 2018, City staff participated in as much training as possible related to the HOME Program, CDBG training, and other training necessary to administer the CDBG and HOME Programs.

Neighborhood Services is responsible for carrying out Consolidated Plan objectives and ensuring that all projects are in compliance with federal regulations. The City relies on public, private and nonprofit organizations to carry out activities and will continue to foster and maintain existing partnership and work to create new ones to successfully deliver housing and community development programs.

As the Lead Entity for the Yuma County HOME Consortium (YCHC), the City worked closely with members of the consortium to gather input and develop policy on administering the HOME Program.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City is strongly committed to meeting underserved needs in the community. The City's structure for carrying out housing and community development activities is efficient, while duplication of services is limited. The City benefits from having a relatively small group of nonprofit organizations specializing in serving specific populations.

The City and the YCHC rely on public and private agencies as resources or partners for housing and community development programs to better serve the LMI community. The City networks with many agencies through the coordination and/or participation in the following:

- Yuma County HOME Consortium, which includes City of Yuma, Yuma County, Cities of Somerton and San Luis, Town of Wellton
- Yuma Coalition to End Homelessness
- Yuma County Networking for Community Resources

- Arizona Fair Housing Partnership
- Arizona Housing Coalition
- Yuma Fair Housing Festival Committee

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City is addressing the following impediments as described in the 2016-2020 Consolidated Plan and Analysis of Impediments completed in May 2016:

1. Persons with disabilities face barriers to housing choice. Rehabilitation of homes occupied by disabled, elderly, and low-income homeowners to provide safe, decent and sanitary housing and improve housing conditions in high poverty areas. Program priorities are to eliminate health and safety code violations, improve accessibility for persons with disabilities, and improve energy efficiency. If lead-based paint was found, this program also helped to mitigate it.
2. Disparities in access to educational enrichment activities can prevent low-income children from accessing opportunity. CDBG funds allowed Arizona Classical Ballet to provide free after-school ballet lessons to homeless children staying at the Crossroads Shelter. HACY coordinates the SHINE Program that provides after school activities for students in low income areas. HACY also administers SHINE Mentor, a leadership program for high school students in Yuma. This summer, NorthStar, a nonprofit partnered with YMCA to offer Club FIT at Gila Vista Jr High, located in the Mesa Heights NRSA. They provided daily practice for various sports, art, culinary arts, and dance/theater for a very nominal fee.
3. High poverty areas are burdened with poor quality housing, high crime, environmental hazards and inadequate streets and sidewalks. CDBG funding is prioritized in low-income target areas and NRSA's to address these burdens. The City focuses efforts in three of the most distressed neighborhoods: Mesa Heights NRSA, Carver Park, and Yuma High. In 2018, the City administered code enforcement and housing rehabilitation programs. The Code Enforcement/Rental Inspection Program ensured that rental housing units met City code to protect the health, safety, and welfare of tenants. Fair Housing information was distributed to all tenants whether or not a rental inspection was completed. The City also either used CDBG to assist with or coordinated with property owners to demolish and clear vacant, extremely dilapidated homes to reduce blight and crime in the areas surrounding these properties.
4. Fair housing education and enforcement could be improved. The City contracted with WACOG to implement the following Fair Housing Program in the 2018: Material and information was provided at many community events such as the Veteran's Stand Down, Back to School Rodeo, Yuma County Housing Financial Resource Expo, Caesar Chavez Event, Law Library Landlord/Tenant Clinic, Alzheimer's Walk Event, and Fair Housing Festival. WACOG also gave presentations to several local agencies, including: Yuma Coalition to End Homelessness and Goodwill, and Head Start. They provided counseling and education to individuals that had fair housing violation complaints. They partnered with Southwest Fair Housing Council for enforcement of formal complaints, and sponsorship of a workshop for housing providers. The City of Yuma and Yuma County proclaimed April as Fair Housing Month. AWC graphic design students submitted designs in a poster contest to raise awareness and provide contact information on resources. The 11th Annual Fair Housing Festival provided the following information to the community: homeownership, foreclosure prevention,

landlord-tenant issues, fair housing law, and other services. Local radio and television stations promoted the festival in English and Spanish. Brochures are now included in the Yuma Association of Realtor's new member packets. Also, the City provides links to local, regional, state, and federal Fair Housing resources.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Quarterly Performance Reports and Requests for Reimbursement were used to monitor activities throughout the year. All subrecipients and City staff administering programs using CDBG funds were required to submit quarterly and annual Performance Reports for each activity.

Staff determines high-risk subrecipients based on the City's Monitoring Plan and makes on-site visits to ensure CDBG program compliance and ability to meet performance benchmarks. Because the City of Yuma has relatively fewer activities than larger entitlement communities, City staff maintains ongoing contact with subrecipients throughout the year.

Most of the projects funded with 2017 HOME got underway in PY 2018. The City, as the Lead Entity has been working closely with HOME-funded organizations and reviewing documentation prior to any assistance being provided. Now that these project are nearing completion, the City will begin on-site monitoring visits with all HOME-funded organizations in early PY 2019.

City staff was regularly on-site at Housing Rehabilitation projects. City staff participates in final walk-throughs on construction projects along with the property owner and contractor.

City staff provides a folder with guidance and forms needed to comply with all program requirements. The folders include: a list of documentation needed in project files; Client Eligibility forms with current income guidelines, number of people in the household; race and ethnicity categories; source documents to be submitted with Reimbursement Requests; Quarterly Performance Report template and an example that shows what information needs to be included; procurement guidance; sample time and activity report; and the City's Monitoring Plan and Checklist. Each year, subrecipient compliment City staff on how the training and folders make it easy to understand expectations.

Staff offered one-on-one technical assistance training to each HOME-funded organization. A folder was provided to each organization with project-specific program guidelines, forms and other information needed to comply with regulations for the project being administered.

The City has a comprehensive monitoring checklist to ensure that subrecipients comply with Program regulations. The checklist and a booklet that outlines regulations cited on the checklist are mailed along with monitoring notices.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

City residents are supportive of CDBG and HOME activities funded by the City. A public notice was published in the Yuma Sun and in Spanish in the Bajo el Sol newspapers on September 13, 2019. The notice summarized funds available and spent with CDBG and HOME funds in PY 2018 and announced the comment period for the draft CAPER. The public was given 15 days to comment. The draft CAPER was available on the City website at [www.YumaAZ.gov](http://www.YumaAZ.gov) and at City Hall, the Yuma County Main and Heritage Branch Libraries, HACY, and the Somerton City Hall. No comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Because of stakeholder input, it was determined that Tenant Based Rental Assistance and food assistance programs should be considered funding priorities. The City made amendments to add these as priorities in the 2016-2020 Consolidated Plan.

There may be changes to the Consolidated Plan in future years as the Yuma County HOME Consortium establishes affordable housing programs throughout Yuma County.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

Not applicable. The City of Yuma has no BEDI grants.

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The YCHC has not completed development of rental property yet. However, Catholic Community Services is a subrecipient administering a Tenant Based Rental Assistance Program (TBRA). Each housing unit was inspected and had to comply with International Property Maintenance Code (IPMC) standards. Any deficiencies were corrected prior to approval of TBRA assistance for each client.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Grantees and Subrecipients are required to maintain an affirmative marketing strategy for activities assisted with HOME funds. The Lead Entity for the YCHC reviews the strategy for compliance with 92.351(b).

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The YCHC received no program income in PY 2018.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)**

The Yuma County HOME Consortium was established in 2016 and received the first HOME allocation as a Participating Jurisdiction in 2017. Throughout the YCHC's service area, which includes all of Yuma County, local governments and housing organizations are making efforts to foster and maintain affordable housing.

The City of Yuma supported a Low Income Housing Tax Credit (LIHTC) project that was completed this year and brought 58 units of new, affordable housing to the Mesa Heights NRSA. The City of Yuma is able to waive impact fees on new affordable housing units that meet the HUD definition of affordable housing for low-and moderate-income (LMI) people. The City adopted an ordinance that allows the construction/establishment of accessory dwellings units on lots, which are currently or will be developed with a single-family residence. Accessory dwelling units can help to increase supply of affordable housing.

Yuma County continues to seek funding opportunities through the Arizona Department of Housing to offer housing rehabilitation throughout Yuma County (outside the Yuma city limits). These funds are leveraged with USDA funds when possible. Campesinos Sin Fronteras is providing a housing rehabilitation program throughout Yuma County.

In Somerton, Housing America Corporation is developing a large self-help subdivision for LMI homebuyers. They also offer pre-purchase housing counseling for LMI people.

In San Luis, Comite de Bien Estar also offers a self-help program for new single-family homes and pre-purchase housing counseling for low and moderate-income people.

The Town of Wellton is working on property acquisition that will be used for new construction of single-family units through a Self-Help Program. Wellton is also partnering with the local USDA office to administer a Section 502 Program for the new construction of housing that will be sold to LMI families. They are also administering a housing rehabilitation program.



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	612,721.59
02 ENTITLEMENT GRANT	859,052.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,471,773.59

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	657,925.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	657,925.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,668.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	823,594.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	648,179.36

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	233,382.58
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	290,059.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	92,568.51
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	616,010.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.63%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	See Line 22

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	68,658.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,658.94
32 ENTITLEMENT GRANT	859,052.00
33 PRIOR YEAR PROGRAM INCOME	1,787.88
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	860,839.88
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.98%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,668.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	165,668.41
42 ENTITLEMENT GRANT	859,052.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	859,052.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.29%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	1	511	6204088	Housing Rehab - Mesa Heights	14A	LMHSP	Strategy area	\$40,384.09
2018	1	530	6204088	Housing Rehabilitation - Mesa Heights	14A	LMHSP	Strategy area	\$21,042.38
2018	1	530	6230253	Housing Rehabilitation - Mesa Heights	14A	LMHSP	Strategy area	\$65,747.60
2018	1	530	6259949	Housing Rehabilitation - Mesa Heights	14A	LMHSP	Strategy area	\$30,328.97
2018	1	530	6274653	Housing Rehabilitation - Mesa Heights	14A	LMHSP	Strategy area	\$2,115.66
2018	1	530	6280781	Housing Rehabilitation - Mesa Heights	14A	LMHSP	Strategy area	\$37,032.43
2018	1	530	6290980	Housing Rehabilitation - Mesa Heights	14A	LMHSP	Strategy area	\$36,731.45
					<b>14A</b>	<b>Matrix Code</b>		<b>\$233,382.58</b>
<b>Total</b>								<b>\$233,382.58</b>

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	4	536	6230253	Crossroads Homeless Nutrition Program	03T	LMC	\$10,000.00	
2018	4	536	6259949	Crossroads Homeless Nutrition Program	03T	LMC	\$10,000.00	
2018	4	536	6274653	Crossroads Homeless Nutrition Program	03T	LMC	\$10,000.00	
2018	4	536	6290980	Crossroads Homeless Nutrition Program	03T	LMC	\$10,000.00	
					<b>03T</b>	<b>Matrix Code 0</b>	<b>\$40,000.00</b>	
2018	7	532	6280781	Adult Literacy Plus Roof Replacement	03Z	LMC	\$14,284.44	
					<b>03Z</b>	<b>Matrix Code 0</b>	<b>\$14,284.44</b>	
2018	5	535	6230253	Home Delivered Meals	05A	LMC	\$2,250.00	
2018	5	535	6259949	Home Delivered Meals	05A	LMC	\$2,250.00	
2018	5	535	6280781	Home Delivered Meals	05A	LMC	\$2,250.00	
2018	5	535	6290980	Home Delivered Meals	05A	LMC	\$2,250.00	
					<b>05A</b>	<b>Matrix Code 0</b>	<b>\$9,000.00</b>	
2018	3	534	6230253	Dancers Initiative - AZ Classical Ballet	05L	LMC	\$2,807.64	
2018	3	534	6259949	Dancers Initiative - AZ Classical Ballet	05L	LMC	\$960.00	
2018	3	534	6290980	Dancers Initiative - AZ Classical Ballet	05L	LMC	\$2,982.36	
					<b>05L</b>	<b>Matrix Code 0</b>	<b>\$6,750.00</b>	
2016	9	495	6259949	Housing Rehabilitation Program	14A	LMH	\$61,253.57	
2016	9	495	6274653	Housing Rehabilitation Program	14A	LMH	\$5,659.09	
2017	1	510	6204088	Housing Rehabilitation	14A	LMH	\$18,922.93	
2017	1	510	6230253	Housing Rehabilitation	14A	LMH	\$20,796.79	
2017	1	510	6259949	Housing Rehabilitation	14A	LMH	\$15,850.95	
2018	1	529	6274653	Housing Rehabilitation	14A	LMH	\$22,391.63	
2018	1	529	6280781	Housing Rehabilitation	14A	LMH	\$45,127.55	
2018	1	529	6290980	Housing Rehabilitation	14A	LMH	\$30,022.45	
					<b>14A</b>	<b>Matrix Code 1</b>	<b>\$220,024.96</b>	
<b>Total</b>								<b>\$290,059.40</b>

LINE 20 DETAIL: ADJUSTMENT TO COMPUTE LOW/MOD CREDIT AND INCLUDE LMA ACTIVITIES

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	2	514	6204088	Code Enforcement/Rental Inspection	15	LMA	\$21,199.51	
2017	2	514	6230253	Code Enforcement/Rental Inspection	15	LMA	\$6,933.12	
2018	2	531	6230253	Code Enforcement/Rental Inspection	15	LMA	\$9,926.51	
2018	2	531	6259949	Code Enforcement/Rental Inspection	15	LMA	\$20,644.28	
2018	2	531	6274653	Code Enforcement/Rental Inspection	15	LMA	\$6,431.61	
2018	2	531	6280781	Code Enforcement/Rental Inspection	15	LMA	\$6,093.81	
2018	2	531	6290980	Code Enforcement/Rental Inspection	15	LMA	\$8,430.73	
					<b>15</b>	<b>Matrix Code 1</b>	<b>\$79,659.57</b>	
2017	6	520	6204088	Mesa Heights Outreach	05Z	LMA	\$3,243.97	
2017	6	520	6259949	Mesa Heights Outreach	05Z	LMA	\$665.91	
2017	6	520	6274653	Mesa Heights Outreach	05Z	LMA	\$709.07	
2017	6	520	6280781	Mesa Heights Outreach	05Z	LMA	\$511.19	
2017	6	520	6290980	Mesa Heights Outreach	05Z	LMA	\$838.31	
					<b>05Z</b>	<b>Matrix Code 1</b>	<b>\$5,968.45</b>	
<b>Total</b>								<b>\$5,968.45</b>

2017	18	522	6204088	Mesa Heights Neighborhood Cleanup	05V	LMA	\$1,047.61
2017	18	522	6230253	Mesa Heights Neighborhood Cleanup	05V	LMA	\$1,363.83
2017	18	522	6259949	Mesa Heights Neighborhood Cleanup	05V	LMA	\$3,087.68
2017	18	522	6274653	Mesa Heights Neighborhood Cleanup	05V	LMA	\$392.72
2017	18	522	6280781	Mesa Heights Neighborhood Cleanup	05V	LMA	\$614.44
2017	18	522	6290980	Mesa Heights Neighborhood Cleanup	05V	LMA	\$434.21
					<b>05V</b>	<b>Matrix Code 1</b>	<b>\$6,940.49</b>
							<b>\$92,568.51</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	536	6230253	Crossroads Homeless Nutrition Program	03T	LMC	\$10,000.00
2018	4	536	6259949	Crossroads Homeless Nutrition Program	03T	LMC	\$10,000.00
2018	4	536	6274653	Crossroads Homeless Nutrition Program	03T	LMC	\$10,000.00
2018	4	536	6290980	Crossroads Homeless Nutrition Program	03T	LMC	\$10,000.00
					<b>03T</b>	<b>Matrix Code 0</b>	<b>\$40,000.00</b>
2018	5	535	6230253	Home Delivered Meals	05A	LMC	\$2,250.00
2018	5	535	6259949	Home Delivered Meals	05A	LMC	\$2,250.00
2018	5	535	6280781	Home Delivered Meals	05A	LMC	\$2,250.00
2018	5	535	6290980	Home Delivered Meals	05A	LMC	\$2,250.00
					<b>05A</b>	<b>Matrix Code 0</b>	<b>\$9,000.00</b>
2018	3	534	6230253	Dancers Initiative - AZ Classical Ballet	05L	LMC	\$2,807.64
2018	3	534	6259949	Dancers Initiative - AZ Classical Ballet	05L	LMC	\$960.00
2018	3	534	6290980	Dancers Initiative - AZ Classical Ballet	05L	LMC	\$2,982.36
					<b>05L</b>	<b>Matrix Code 0</b>	<b>\$6,750.00</b>
2017	18	522	6204088	Mesa Heights Neighborhood Cleanup	05V	LMA	\$1,047.61
2017	18	522	6230253	Mesa Heights Neighborhood Cleanup	05V	LMA	\$1,363.83
2017	18	522	6259949	Mesa Heights Neighborhood Cleanup	05V	LMA	\$3,087.68
2017	18	522	6274653	Mesa Heights Neighborhood Cleanup	05V	LMA	\$392.72
2017	18	522	6280781	Mesa Heights Neighborhood Cleanup	05V	LMA	\$614.44
2017	18	522	6290980	Mesa Heights Neighborhood Cleanup	05V	LMA	\$434.21
					<b>05V</b>	<b>Matrix Code 0</b>	<b>\$6,940.49</b>
2017	6	520	6204088	Mesa Heights Outreach	05Z	LMA	\$3,243.97
2017	6	520	6259949	Mesa Heights Outreach	05Z	LMA	\$665.91
2017	6	520	6274653	Mesa Heights Outreach	05Z	LMA	\$709.07
2017	6	520	6280781	Mesa Heights Outreach	05Z	LMA	\$511.19
2017	6	520	6290980	Mesa Heights Outreach	05Z	LMA	\$838.31
					<b>05Z</b>	<b>Matrix Code 0</b>	<b>\$5,968.45</b>
<b>Total</b>							<b>\$68,658.94</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	538	6204088	CDBG Administration and Planning	21A		\$38,011.03
2018	8	538	6230253	CDBG Administration and Planning	21A		\$29,460.23
2018	8	538	6259949	CDBG Administration and Planning	21A		\$40,916.38
2018	8	538	6274653	CDBG Administration and Planning	21A		\$10,642.12
2018	8	538	6280781	CDBG Administration and Planning	21A		\$11,195.10
2018	8	538	6290980	CDBG Administration and Planning	21A		\$19,740.95
					<b>21A</b>	<b>Matrix Code 2</b>	<b>\$149,965.81</b>
2018	9	537	6204088	Fair Housing	21D		\$0.47
2018	9	537	6230253	Fair Housing	21D		\$2,729.38
2018	9	537	6259949	Fair Housing	21D		\$3,476.04
2018	9	537	6274653	Fair Housing	21D		\$4,911.84
2018	9	537	6290980	Fair Housing	21D		\$4,584.87
					<b>21D</b>	<b>Matrix Code 2</b>	<b>\$15,702.60</b>
<b>Total</b>							<b>\$165,668.41</b>



# 2018 CAPER

The City of Yuma will submit a 2018 Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD) on or about September 30, 2019.

The City was awarded \$859,052 in Community Development Block Grant (CDBG) Entitlement funds from HUD. These funds were combined with \$612,721.59 unexpended CDBG funds from previous years for a total of \$1,471,773.59 available to spend in Program Year (PY) 2018 (7/1/18–6/30/19). Total CDBG funds expended were \$823,594.23.

In PY 2018 the Yuma County HOME Consortium was awarded \$1,083,261 in HOME Investment Partnership funds from HUD. These funds were combined with \$564,579.93 unexpended HOME funds from the previous year for a total of \$1,647,840.93. Total funds expended were \$838,816.41.

The draft CAPER, with detailed information on funds expended, a description of funded activities and accomplishments can be reviewed after September 13, 2019 at [www.YumaAZ.gov](http://www.YumaAZ.gov) or at the following locations:

- City Hall – Department of Community Development and Office of the City Clerk,  
One City Plaza
- Housing Authority of the City of Yuma (HACY), 420 Madison Avenue
- Yuma County Library – Main Branch, 2951 S. 21st Drive &  
Heritage Branch, 350 S. 3rd Avenue
- Somerton City Hall - 110 N. State Ave, Somerton

Comments on the CAPER can be submitted by email to [Nikki.Hoogendoorn@YumaAZ.gov](mailto:Nikki.Hoogendoorn@YumaAZ.gov), in person or by mail to Neighborhood Services, One City Plaza, Yuma, AZ 85364, by phone (928) 373-5187. Comments will be received for 15 days, beginning September 13, 2019.

To request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.  
Yuma Sun: September 13, 2019 - 00180163

YUMA SUN, FRIDAY, SEPTEMBER 13, 2019

AFFP

Yuma Sun - 2018 CAPER Summary

### Affidavit of Publication

STATE OF ARIZONA }  
COUNTY OF YUMA } SS

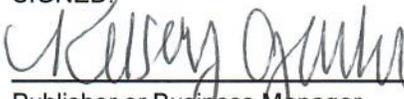
Lisa Reilly or Kelsey Gould, being duly sworn, says:

That she is Publisher or Business Manager of the Yuma Sun, a daily newspaper of general circulation, printed and published in Yuma, Yuma County, Arizona; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

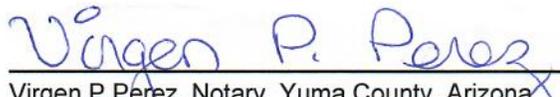
September 13, 2019

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

  
\_\_\_\_\_  
Publisher or Business Manager

Subscribed to and sworn to me this 13th day of September 2019.

  
\_\_\_\_\_  
Virgen P Perez, Notary, Yuma County, Arizona

My commission expires: May 10, 2021

00005387 00180163

None  
CITY OF YUMA legals  
ATTN: ACCOUNTS PAYABLE  
ONE CITY PLAZA  
YUMA, AZ 85364



## 2018 CAPER

The City of Yuma will submit a 2018 Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD) on or about September 30, 2019.

The City was awarded \$859,052 in Community Development Block Grant (CDBG) Entitlement funds from HUD. These funds were combined with \$612,721.59 unexpended CDBG funds from previous years for a total of \$1,471,773.59 available to spend in Program Year (PY) 2018 (7/1/18-6/30/19). Total CDBG funds expended were \$823,594.23.

In PY 2018 the Yuma County HOME Consortium was awarded \$1,083,261 in HOME Investment Partnership funds from HUD. These funds were combined with \$564,579.93 unexpended HOME funds from the previous year for a total of \$1,647,840.93. Total funds expended were \$838,816.41.

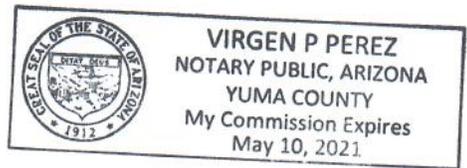
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- Housing Authority of the City of Yuma (HACY), 420 Madison Avenue
- Yuma County Library – Main Branch, 2951 S. 21st Drive &  
Heritage Branch, 350 S. 3rd Avenue
- Somerton City Hall - 110 N. State Ave, Somerton

Comments on the CAPER can be submitted by email to [Nikki.Hoogendoorn@YumaAZ.gov](mailto:Nikki.Hoogendoorn@YumaAZ.gov), in person or by mail to Neighborhood Services, One City Plaza, Yuma, AZ 85364, by phone (928) 373-5187. Comments will be received for 15 days, beginning September 13, 2019.

To request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.  
Yuma Sun: September 13, 2019 - 00180163





# 2018 CAPER

La Ciudad de Yuma someterá un Reporte Consolidado de Desempeño y Evaluación Anual (CAPER por sus siglas en inglés) al Departamento de Vivienda y Desarrollo Urbano (HUD) en o alrededor del 30 de septiembre del 2019.

A la Ciudad fueron concedidos \$859,052 en fondos de Community Development Block Grant (CDBG) de parte de HUD. Estos fondos fueron combinados con \$612,721.59 en fondos CDBG de años anteriores que no fueron gastados, para un total de \$1,471,773.59 disponibles para gastar en el Año de Programa (PY) 2018 (7/1/18-6/30/19). El total de fondos utilizados fue de \$823,594.23.

En el PY 2018 el Consorcio HOME del Condado de Yuma recibió \$1,083,261 en fondos de HOME Investment Partnership de parte de HUD. Estos fondos fueron combinados con fondos HOME \$564,579.93 que no fueron gastados durante el año anterior para un total de \$1,647,840.93. El total de fondos usados fue de \$838,816.41.

El borrador de CAPER, con información detallada sobre los fondos utilizados, una descripción de las actividades financiadas y logros, puede ser revisado después del 13 de septiembre del 2019 en [www.YumaAZ.gov](http://www.YumaAZ.gov) o en las siguientes ubicaciones:

City Hall – Department of Community Development and Office of the City Clerk,  
One City Plaza  
Housing Authority of the City of Yuma (HACY), 420 Madison Avenue  
Yuma County Library – Main Branch, 2951 S. 21st Drive & Heritage Branch,  
350 S. 3rd Avenue  
Somerton City Hall - 110 N. State Ave, Somerton

Los comentarios acerca de CAPER pueden ser enviados por correo electrónico a [Nikki.Hoogendoorn@YumaAZ.gov](mailto:Nikki.Hoogendoorn@YumaAZ.gov), en persona o por correo a Neighborhood Services, One City Plaza, Yuma, AZ 85364, por teléfono al (928) 373-5187. Los comentarios serán recibidos por 15 días, a partir del 13 de septiembre del 2019.

Para solicitar acomodo razonable para participar en programas, actividades o servicios de la Ciudad, contacte a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 o TTY (928) 373-5149.  
Bajo El Sol: 13 de septiembre del 2019 - 00180307



# Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }  
COUNTY OF YUMA }

Lisa Reilly or Kelsey Gould, having been first duly sworn, deposes and says: that Bajo El Sol is a newspaper of general circulation published weekly in the City of Yuma, County of Yuma, State of Arizona; that she is the publisher or business manager of said paper; that the

CITY OF YUMA – 2018 CAPER

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said

CITY OF YUMA – 2018 CAPER

was SEPTEMBER 13, 2019 and the date of the last publication

being SEPTEMBER 13, 2019 and that the dates when said

CITY OF YUMA – 2018 CAPER

was printed and published in said paper were

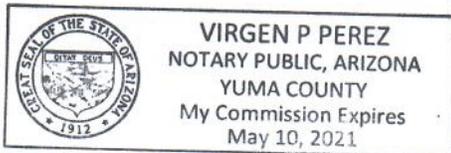
SEPTEMBER 13, 2019

*Kelsey Gould*

Subscribed and sworn to before me, by the said Lisa Reilly or Kelsey Gould.

13th day of September, 2019

Virgen P. Perez Notary Public  
My commission expires **May 10, 2021**





# PUBLIC NOTICE

## City of Yuma and Yuma County HOME Consortium Annual Action Plan

Notice is hereby given that the City of Yuma and the Yuma County HOME Consortium (YCHC) will hold a public hearing May 30, 2018 at 5:30 pm at the Yuma County Heritage Library at 350 S. 3rd Ave, Yuma, AZ 85364 for the purpose of receiving citizen input and public comments concerning the proposed 2018 Annual Action Plan. The City of Yuma will allocate \$884,652 in CDBG funds. This includes \$859,052 of 2018 Entitlement funding from the Department of Housing and Urban Development (HUD), and \$25,600 being reprogrammed from cancelled projects, projects completed under budget, or program income. CDBG funds can only be utilized in the city of Yuma limits.

The YCHC will allocate all of the \$1,083,261 in HOME funds from HUD to eligible projects. The YCHC is a consortium that includes the City of Yuma, Yuma County, City of San Luis, City of Somerton, and Town of Wellton. HOME funds can be used within the Yuma County limits.

The Annual Action Plan (AAP) refers primarily to the housing and community development needs and intended uses of CDBG and HOME Investment Partnership resources. The proposed 2018-2019 AAP is in compliance with HUD requirements and supports the goals, objectives and strategies of the 2016-2020 Consolidated Plan. None of the proposed activities will cause people to be displaced.

**2016-2020 Consolidated Plan Amendment:** Tenant Based Rental Assistance for special populations and Food Assistance Programs for extremely low and low-income people were both added as funding priorities.

2018 CDBG Projects (within City of Yuma limits)	
<b>Public Services (15% maximum)</b>	
AZ Classical Ballet, Dancers Initiative	6,750
Catholic Com Svcs, Home Delivered Meals	9,000
Crossroads Mission - Nutrition Program	40,000
	<b>\$ 55,750</b>
<b>Housing &amp; Public Facilities</b>	
Achieve, Orange Ave Apt Windows	27,500
Adult Literacy Plus, Roof Replacement	23,000
City of Yuma, Mesa Heights Revitalization	
*Housing Rehabilitation	526,592
*Code Enforcement/Rental Inspection	80,000
<i>*These activities can also take place in other target neighborhoods, but priority will be in Mesa Heights.</i>	
	<b>\$ 657,092</b>
<b>CDBG Planning &amp; Administration (20% maximum)</b>	
CDBG Planning & Administration	155,810
WACOG & City of Yuma, Fair Housing	16,000
	<b>\$ 171,810</b>
<b>Total CDBG Activities</b>	<b>\$ 884,652</b>

2018 HOME Projects (Countywide)	
Yuma County, Housing Rehabilitation	196,244
AZ Housing Devp Corp, Rental Development	300,000
City of Yuma, Housing Rehabilitation	200,000
Catholic Com Svc, Tentant Based Rent Assistance	116,202
Housing America, Housing Devp (CHDO)	162,489
HOME Planning & Admin (10% maximum)	108,326
<b>HOME Total</b>	<b>\$ 1,083,261</b>

This reservation of funds is pending satisfactory completion of the NEPA/Part 58 environmental review.

Copies of the draft AAP will be available for review and comment through June 15, 2018 at <http://www.yumaaz.gov/community-development/neighborhood-services/cdbg.html> and at the following locations during regular business hours:

- Yuma City Hall, One City Plaza, Yuma
- Yuma Housing Authority, 420 Madison Ave, Yuma
- Yuma County Library - Main Branch 2951 S. 21st Dr. Heritage Branch, 350 S. 3rd Ave, Yuma
- Somerton City Hall, 110 N. State Ave, Somerton

The City will accept public comments through June 15, 2018. Please email Neighborhood Services [Nikki.hoogendoorn@YumaAz.gov](mailto:Nikki.hoogendoorn@YumaAz.gov), call (928) 373-5187, or visit One City Plaza, Yuma, AZ 85364. Adoption of the 2018 Annual Action Plan is scheduled for the Regular City Council Meeting on Wednesday, June 20, 2018 at Yuma City Hall.

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5127 or TTY (928) 373-5149.

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YUMA SUN, FRIDAY, MAY 18, 2018

AFFP

Yuma Sun - HOME Consortium

# Affidavit of Publication

STATE OF ARIZONA }  
COUNTY OF YUMA } SS

Lisa Reilly or Kelsey Bistodeau, being duly sworn, says:

That she is Publisher or Business Manager of the Yuma Sun, a daily newspaper of general circulation, printed and published in Yuma, Yuma County, Arizona; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

May 18, 2018

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

Publisher or Business Manager

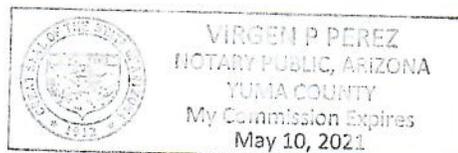
Subscribed to and sworn to me this 18th day of May 2018.

  
Virgen P Perez, Notary, Yuma County, Arizona

My commission expires: May 10, 2021

00005387 00149328

CITY OF YUMA legals  
CITY OF YUMA legals  
ATTN: ACCOUNTS PAYABLE  
ONE CITY PLAZA  
YUMA, AZ 85364





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	<b>\$ 657,092</b>
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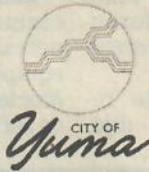
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S usted desea interpretaci n de esta noticia en Espa ol, por favor llame al (928) 373-5187.





# AVISO PÚBLICO

## Plan de Acción Anual del Consorcio HOME de la Ciudad y del Condado de Yuma

Se anuncia por medio de la presente, que el Consorcio HOME (YCHC, por sus siglas en Inglés) de la Ciudad de Yuma y del Condado de Yuma tendrá una audiencia pública el 30 de Mayo del 2018 a las 5:30 pm en la Biblioteca Heritage del Condado de Yuma ubicada en 350 S. 3ra. Avenida, Yuma, AZ 85364 con el propósito de recibir contribución de la ciudadanía y comentarios de parte del público con respecto al Plan de Acción Anual 2018 que se ha propuesto. La Ciudad de Yuma destinará \$884,652 de fondos de CDBG. Esto incluye \$859,052 en fondos de ayuda social por parte del Departamento de Vivienda y Desarrollo Urbano (HUD), y \$25,600 por reprogramación de proyectos cancelados, proyectos que fueron terminados por debajo del presupuesto, ingresos del programa, o fondos reembolsados. Los fondos del CDBG sólo pueden ser utilizados en los límites de la ciudad de Yuma.

El YCHC destinará el monto completo de \$1,083,261 en fondos HOME de HUD a proyectos que cumplan con las cualidades necesarias. El YCHC es un consorcio que incluye la Ciudad de Yuma, el Condado de Yuma, la Ciudad de San Luis, la Ciudad de Somerton, y el Pueblo de Wellton. Los fondos HOME pueden ser usados dentro de los límites del condado de Yuma.

El Plan de Acción Anual (AAP) se refiere principalmente a las necesidades de desarrollo de vivienda y de la comunidad y a los planes de uso de los recursos de la Asociación de Inversión de CDBG y HOME. El AAP 2018-2019 propuesto se halla en cumplimiento con los requerimientos HUD y apoya las metas, objetivos y estrategias del Plan Consolidado 2016-2020. Ninguna de las actividades propuestas causará el desplazo de gente.

**Enmienda del Plan Consolidado 2016-2020:** Los programas de Asistencia de Alquiler para Inquilino para poblaciones especiales y Programa de Asistencia Alimenticia para personas de recursos extremadamente bajos y bajos recursos serán agregados como prioridades del fondo.

Proyectos CDBG 2018 (dentro de los límites de la Ciudad de Yuma)	
<b>Servicios Públicos (máximo 15%)</b>	
AZ Classical Ballet, Dancers Initiative	6,750
Serv. Católicos Com, Entrega de Comidas	9,000
Crossroads Mission – Programa de Nutrición	40,000
	<b>\$55,750</b>
<b>Vivienda e Instalaciones Públicas</b>	
Achieve, Ventanas de Apts de Orange Ave	27,500
Adult Literacy Plus, Reemplazo de Techo	23,000
Ciudad de Yuma, Revitalización Mesa Heights	
* Rehabilitación de Viviendas	526,592
* Cumplimiento de Código/Inspec de Viv en Renta	80,000
<i>* Estas actividades tambien pueden llevarse a cabo en otros vecindarios, pero la prioridad es Mesa Heights.</i>	
	<b>\$657,092</b>
<b>Planeamiento y Administración de CDBG (máximo 20%)</b>	
Planeamiento y Administración de CDBG	155,810
WACOG y Ciudad de Yuma, Vivienda Justa	16,000
	<b>\$171,810</b>
<b>Total de Actividades CDBG</b>	<b>\$884,652</b>

Proyectos HOME 2018 (Condado)	
Rehabilitación de Vivienda, Condado de Yuma	196,244
AZ Housing Devp Corp, Desarrollo de lugares para Renta	300,000
Ciudad de Yuma, Rehabilitación de Vivienda	200,000
Serv Católicos Com, Asistencia para la Renta del Inquilino	116,202
Housing America, Desarrollo de Vivienda (CHDO)	162,489
Planeación y Admin. HOME (10% máximo)	108,326
<b>Total HOME</b>	<b>\$1,083,261</b>

La reserva de fondos se encuentra en espera de la conclusión satisfactoria de la revisión ambiental por NEPA/Parte 58.

Copias del borrador AAP estarán disponibles para su revisión y comentario hasta el 15 de junio del 2018 en <http://www.yumaaz.gov/community-development/neighborhood-services/cdbg.html> y en las siguientes ubicaciones durante horario de oficina regular:

- Yuma City Hall, One City Plaza, Yuma
- Yuma Housing Authority, 420 Madison Ave, Yuma
- Yuma County Library - Main Branch 2951 S. 21st Dr. Heritage Branch, 350 S. 3rd Ave, Yuma
- Somerton City Hall, 110 N. State Ave, Somerton

La Ciudad aceptará comentarios públicos hasta el 15 de Junio del 2018. Por favor envíe su correo electrónico a Neighborhood Services [Nikki.hoogendoorn@YumaAz.gov](mailto:Nikki.hoogendoorn@YumaAz.gov), llame al (928) 373-5187, o visite One City Plaza, Yuma.

AZ 85364. La Adopción del Plan de Acción Anual 2018 está planeada para la Reunión Regular del Consejo de la Ciudad el día miércoles 20 de junio del 2018 en Yuma City Hall.

Conforme con la Ley para Estadounidenses con Discapacidades (ADA) y la Sección 504 la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base de una discapacidad en la admisión o el acceso a, o el tratamiento o empleo en, sus programas, actividades o servicios. Para información en relación a los derechos y provisiones de la ADA o la Sección 504, o para solicitar acomodaciones razonables para participación en programas, actividades o servicios de la Ciudad, contacte a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5127 o TTY (928) 373-5149.





# Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }  
COUNTY OF YUMA }

Lisa Reilly or Kelsey Bistodeau, having been first duly sworn, deposes and says: that Bajo El Sol is a newspaper of general circulation published weekly in the City of Yuma, County of Yuma, State of Arizona; that she is the publisher or business manager of said paper; that the

CITY OF YUMA – AVISO PÚBLICO – PLAN DE ACCIÓN ANUAL

DEL CONSORCIO HOME DE LA CIUDAD Y DEL CONDADO...

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said

CITY OF YUMA – AVISO PÚBLICO – PLAN DE ACCIÓN ANUAL

DEL CONSORCIO HOME DE LA CIUDAD Y DEL CONDADO...

was MAY 18, 2018 and the date of the last publication

being MAY 18, 2018 and that the dates when said

CITY OF YUMA – AVISO PÚBLICO – PLAN DE ACCIÓN ANUAL

DEL CONSORCIO HOME DE LA CIUDAD Y DEL CONDADO...

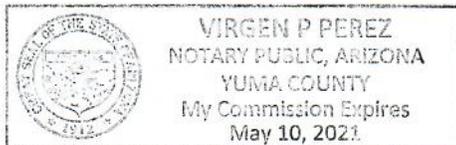
was printed and published in said paper were

MAY 18, 2018

*Kelsey Bistodeau*

Subscribed and sworn to before me, by the said Lisa Reilly or Kelsey Bistodeau

18th day of May, 2018



Virgen P. Perez Notary Public  
My commission expires May 10, 2021



## Public Notice Community Development Block Grant (CDBG) Program HOME Investment Partnership Program

The City of Yuma will receive approximately \$770,000 in CDBG from the Department of Housing and Urban Development (HUD) for Program Year (PY) 2018/2019. The Yuma County HOME Consortium (YCHC) will receive approximately \$746,000 in HOME Investment Partnership funds. The process for selecting activities that will be funded as part of the 2018 Annual Action Plan will begin with two Public Hearings. The City of Yuma encourages citizen participation in the development of the plan and all residents are invited to attend the public hearings and provide input, especially low-and moderate-income people and/or their representatives, neighborhood advocates, and stakeholders of affordable and fair housing.

### Public Hearings

Two public hearings will be held to receive comments or suggestions on the 2018 Annual Action Plan. If you are not able to attend, please email comments and questions to [Nikki.Hoogendoorn@YumaAz.gov](mailto:Nikki.Hoogendoorn@YumaAz.gov); call (928) 373-5187, or mail to City of Yuma, Neighborhood Services Division, One City Plaza, Yuma, AZ 85364.

Date & Time: Wednesday, January 3, 2018, 5:30 pm  
Location: Yuma County Heritage Library, 350 S. 3rd Avenue, Yuma

Date & Time: Wednesday, January 3, 2018, 5:30 pm  
Location: Somerton Library, 240 Canal Street, Somerton

### Application Workshops

Non-profit organizations and government entities are invited to attend the following application workshops. Call Neighborhood Services at (928) 373-5187 for additional information.

#### **CDBG Workshop:**

Thursday, January 4, 2018 at 9:30 am at Yuma City Hall, One City Plaza, Room #190

CDBG Funds must be used for eligible activities within the city limits of Yuma, meet a CDBG national objective, benefit low- and moderate-income people, or aid in the prevention or elimination of slum or blight.

#### **HOME Workshop:**

Thursday, January 4, 2018 at 11:00 am at Yuma City Hall, One City Plaza, Room #190

HOME Funds must be used for affordable housing activities for low-and moderate-income persons throughout Yuma County.

The City will be accepting grant applications for PY 2018/2019 CDBG and HOME funds until Thursday, January 25, 2018 at 5:30 pm, no exceptions.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Department, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928)373-5187.  
Daily December 15, 2017 - 00136573



YUMA SUN, FRIDAY, DECEMBER 15, 2017



# Publisher's Affidavit of Publication

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STATE OF ARIZONA }  
COUNTY OF YUMA }

Lisa Reilly or Kelsey Bistodeau, having been first duly sworn, deposes and says: that Yuma Sun is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that (s)he is the publisher or business manager of said paper; that the PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM - HOME INVESTMENT...

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Yuma Sun

For 1 issues; that the date of the first publication of said PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM - HOME INVESTMENT...

was DECEMBER 15, 2017 and the date of the last publication being DECEMBER 15, 2017 and that the dates when said PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK GRANT...

was printed and published in said paper were

DECEMBER 15, 2017

Subscribed and sworn to before me, by the said Lisa Reilly or Kelsey Bistodeau

25th day of January, 2018

Notary Public



VIRGEN P PEREZ  
NOTARY PUBLIC, ARIZONA  
YUMA COUNTY  
My Commission Expires  
May 10, 2021

My commission expires: May 10, 2021



## Aviso Público

### Programa de Subsidio en Bloque para el Desarrollo Comunitario (CDBG) Programa HOME de Colaboración de Inversión

La Ciudad de Yuma recibirá aproximadamente \$770,000 en CDBG por parte del Departamento de Vivienda y Desarrollo Urbano (HUD por sus siglas en inglés) por Año del Programa (PY) 2018/2019. El Consorcio HOME del Condado de Yuma (YCHC) recibirá aproximadamente \$746,000 en fondos HOME de Colaboración de Inversión. El proceso para seleccionar actividades que serán financiadas como parte del Plan de Acción Anual 2018 iniciarán con dos Audiencias Públicas. La Ciudad de Yuma invita la participación de la ciudadanía en el desarrollo del plan y todos los residentes están invitados a asistir a las audiencias públicas y proveer comentarios, especialmente gente de bajos y moderados ingresos y/o sus representantes, defensores de vecindarios, e interesados en vivienda justa y accesible.

#### Audiencias Públicas

Habrà dos audiencias públicas para recibir comentarios o sugerencias en el Plan de Acción Anual 2018. Si usted no puede asistir, por favor envíe sus comentarios y preguntas a través de correo electrónico a [Nikki.Hoogendoorn@YumaAz.gov](mailto:Nikki.Hoogendoorn@YumaAz.gov); llame al (928) 373-5187, o envíe correo postal a City of Yuma, Neighborhood Services Division, One City Plaza, Yuma, AZ 85364.

Fecha y Hora: miércoles 3 de enero del 2018, 5:30 pm  
Lugar: Yuma County Heritage Library, 350 S. 3rd Avenue, Yuma

Fecha y Hora: miércoles 3 de enero del 2018, 5:30 pm  
Location: Somerton Library, 240 Canal Street, Somerton

#### Talleres para Solicitudes

Organizaciones sin fines de lucro y entidades gubernamentales están invitadas a asistir a los siguientes talleres para solicitudes. Llame a Servicios al Vecindario al (928) 373-5187 para información adicional.

#### **Taller CDBG:**

Jueves 4 de enero del 2018 a las 9:30 am en Yuma City Hall, One City Plaza, Cuarto #190

Los Fondos CDBG deben ser usados en actividades elegibles dentro de los límites de la ciudad de Yuma, logren un objetivo nacional CDBG, beneficien a gente de bajos y moderados ingresos, o ayuden en la prevención o eliminación de arrabales y áreas en deterioro.

#### **Taller HOME:**

Jueves 4 de enero del 2018 a las 11:00 am en Yuma City Hall, One City Plaza, Cuarto #190

Los Fondos HOME deben ser usados para actividades relacionadas con vivienda accesible para personas de bajos y moderados ingresos en el área del condado de Yuma.

La Ciudad estará aceptando solicitudes del subsidio para fondos CDBG y HOME PY 2018/2019 hasta el jueves 25 de enero del 2018 a las 5:30 pm, sin excepción.

Conforme con la Ley para Estadounidenses con Discapacidades (ADA) y la Sección 504 la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base de una discapacidad en la admisión o el acceso a, o el tratamiento o empleo en, sus programas, actividades o servicios. Para información en relación a los derechos y provisiones de la ADA o la Sección 504, o para solicitar acomodaciones razonables para participación en programas, actividades o servicios de la Ciudad, contacte a: ADA/Section 504 Coordinator, City of Yuma Human Resources Department, One City Plaza, Yuma, AZ 85364; (928) 373-5125 o TTY (928) 373-5149.

Bajo El Sol: 15 de diciembre del 2017 - 00136595



BAJO EL SOL, 15 de diciembre del 2017



# Publisher's Affidavit of Publication

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STATE OF ARIZONA }  
COUNTY OF YUMA }

Lisa Reilly or Kelsey Bistodeau, having been first duly sworn, deposes and says: that Bajo El Sol is a newspaper of general circulation published weekly in the City of Yuma, County of Yuma, State of Arizona; that she is the publisher or business manager of said paper; that the

AVISO PÚBLICO PROGRAMA DE SUBSIDIO EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG) – PROGRAMA ...

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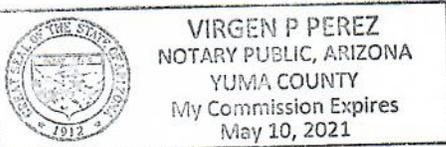
DECEMBER 15, 2017

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25th day of January, 2018

Virgen P. Perez  
My commission expires May 10, 2021

Notary Public



## Mesa Heights Neighborhood Revitalization Strategy Status Report

### A SAFETY AND SECURITY

**GOAL 1            Reduce the prevalence of gangs and related illegal activity such as drug and property crimes.**

- FY 2016-17    1. Turn on your porch light campaign.    Launched at January Block Party in partnership with Yuma Police Department. Distribution of energy efficient light bulbs at all community events. Church volunteer group partnering to make repairs and installations.
- FY 2017-18    1. Continue porch light campaign in cooperation with YPD and church volunteers.
- FY 2019-20

**GOAL 2            Eliminate unsafe travel conditions for pedestrians, bicyclists, and motorists going to & from McGraw Elementary School & Kennedy Park.**

- FY 2017-18    1. Formation of Working Group to study traffic conditions on Arizona Avenue
- FY 2017-18    1. School system, in cooperation with COY, modified pickup and drop off of students at McGraw utilizing Kennedy Lane
- FY 2018-19    1. Work with school officials and Yuma PD to eliminate parking on vacant lots on Arizona Avenue during student drop-off and pick-up.
- FY 2019-20

**GOAL 3            Develop Block Watch programs throughout the Neighborhood.**

- FY 2018-19    Deferred

**GOAL 4            Reduce the number of stray animals in the neighborhood.**

- FY 2018-19    Deferred
- FY 2019-20

**GOAL 5            Improve fire safety for residents.**

- FY 2016-17    1. Fire Department distribution and installation of smoke detectors. Begin community outreach at spring resource fairs.
- FY 2017-18    1. Continue community outreach in partnership with Fire Department, encouraging installation of smoke detectors.  
2. Confirm working smoke detectors in all Rental Inspection, Rehabilitation program houses.
- FY 2018-19    1. Continue ongoing programs with Fire Department, Rental Inspection and Rehab programs.
- FY 2019-20

### B HOUSING

**GOAL 6            Improve the quality and availability of rental property.**

- FY 2016-17    1. Rental inspection program began November 1, starting on Arizona Avenue, working west through neighborhood; east of AZ Avenue in Year 2. Landlords and tenants at 35 rental units notified by 1/1/17. Follow-up and inspection scheduling underway.  
2. Mesa Heights Apartments on Arizona Avenue awarded funding. Construction to begin Summer 2017.
- FY 2017-18    1. At the 1 year mark, 292 rental properties identified; 88 contacted and underway for Rental Inspection. Goal 150 underway by June 30  
2. Mesa Heights Apartments on track for occupancy summer 2018
- FY 2018-19    1. Rental Inspections -- 642 inspections; 252 units certified  
2. Mesa Heights Apartments - 58 affordable units, 100% occupied
- FY 2019-20

**GOAL 7            Improve the condition and affordability of owner-occupied housing.**

- FY 2016-17    1. Redesign façade of standard construction house plans. Complete  
2. Develop landscape plan. Complete  
3. Contract with firm to perform energy audits for rehabs. Complete  
4. Rehabilitation of owner-occupied houses. By June 30, 6 major rehabs and 1 minor rehab will be complete.  
5. Application submitted for additional rehab funds in partnership with WACOG.
- FY 2017-18    1. Funding available through CDBG and HOME for major and minor rehabs. Two minor rehabs and 6 major complete by June 30
- FY 2018-19    1. 20 single-family homes total to date; 12 major rehabs; 4 minor rehabs; 4 reconstructions;

## Mesa Heights Neighborhood Revitalization Strategy Status Report

FY 2019-20

### **GOAL 8 Encourage new construction of single-family homes on vacant lots created by the removal of dilapidated structures.**

- FY 2016-17 1. Develop house plans for 3-bed, 2-bath, with garage. By June 30. Deferred until 17-18
- FY 2017-18 1. Develop house plans for 3-bed, 2-bath, with garage. By June 30. COMPLETE
- FY 2018-19 1. 8 new single family homes completed through private sources - total to date \$944,798 value

### **GOAL 9 Encourage acquisition of residential properties for the purpose of rehabilitation and resale to home buyers at affordable prices.**

- FY 2016-17 1. Grant award to YNDO for one acquisition/rehab/resale.  
2. Funding set aside for NS acquisition/rehab/resale. Property research underway.
- FY 2017-18 1. Partner with Housing America for rehab/reconstruction/resale in Mesa Heights;  
2. YNDO completed acquisition and will begin rehab/resale component of program.
- FY 2018-19 1. Continue search for homes suitable for acquisition/rehab/resale. Market conditions continue to make project difficult.

### **GOAL 10 Prepare a plan to improve the infrastructure and housing conditions on Harvard Street.**

- FY 2017-18 1. Formation of Working Group to develop scope of work.
- FY 2018-19 1. Project design underway for sewer main with bidding expected in February 2019; All property owners contacted and case files being developed;
- FY 2019-20

### **GOAL 11 Eliminate the substandard housing conditions present in mobile home parks**

- FY 2016-17 1. Established committees to review regulations, develop strategy. Complete
- FY 2017-18 1. Begin implementation of Strategy with outreach to park owners. Deferred
- FY 2018-19 1. Begin outreach to park owners in fourth quarter of year.
- FY 2019-20

## **C NEIGHBORHOOD AESTHETICS**

### **GOAL 12 Eliminate the presence of abandoned structures.**

- FY 2016-17 1. Two demolitions undertaken by property owners through code enforcement .  
2. Two demolitions completed through Voluntary Demolition program grant.  
3. Inventory of seriously dilapidated and abandoned structures underway. Priority list compiled for outreach
- FY 2017-18 1. Inventory of seriously dilapidated and abandoned structures underway. Priority list compiled for outreach  
2. One demolition complete
- FY 2018-19 1. Demolition of 6 vacant, abandoned structures total to date

### **GOAL 13 Eliminate trash in alleyways.**

- FY 2016-17 1. All single family homes now have roll-out containers and shared dumpsters are removed from alleyways.  
2. Program for encouraging cleanup of alleys behind multi-family complexes developed in cooperation with Public Works. Program began December 1.
- FY 2017-18 1. Continue outreach to multi-family complexes to keep alleyways clean and free of debris.  
2. Public clean sweep of alleys complete.
- FY 2018-19 1. Continue notification to property owners reminding of responsibility to keep alleys clean; 123 alley cases opened; 115 alley cases closed total to date.
- FY 2019-20

### **GOAL 14 Cleanup unsightly yards and vacant lots.**

- FY 2016-17 1. Ongoing through code enforcement. Increased patrol hours in neighborhood.
- FY 2017-18 1. Provide dumpsters to property owners for one-time cleanup.  
2. Organize campaign to remove junk cars, at no charge to owner.  
3. Continue pro-active code enforcement.

**Mesa Heights Neighborhood Revitalization Strategy  
Status Report**

- FY 2018-19
1. Continue to provide dumpsters to property owners for cleanup; 57 dumpsters provided, 81 tons of trash removed during Revitalization period
  2. Continue to remove junk cars; 5 removed during Revitalization period
  3. Conduct special cleanup event for MH during Neighborhood Cleanup; residents allowed to put discarded items in alley from backyards
  4. Continue pro-active code enforcement; 582 cases, 761 violations abated total to date

**GOAL 15 Paint the exterior of homes of LMI families.**

- FY 2017-18 1. Secure funding and identify homeowners Deferred for lack of funding
- FY 2018-19 1. Three homes identified for volunteer painting event in third quarter

**GOAL 16 Begin a community garden program.**

- FY 2018-19 Deferred

**GOAL 17 Create a neighborhood focal point.**

- FY 2016-17 1. Gran Vecino Award program. Recognition of neighborhood enhancements. Policy and Procedure developed by March 31.
- FY 2017-18 1. Being implementation of Gran Vecino program. Deferred  
2. Work with Parks Department to create mural project for neighborhood. Deferred
- FY 2018-19 1. Grant Opening of the Mesa Heights Neighborhood Resource Center at the new apartments. Services are offered to all neighborhood residents

**D SOCIAL SERVICES**

**GOAL 18 Provide financial literacy, homeownership preparation, and credit counseling courses for residents seeking to transition from renters to owners.**

- FY 2016-17 1. Monthly Resource Fairs began in July at Joe Henry Optimist gym.  
2. WACOG, United Way outreach at community events encouraging participation in trainings.
- FY 2017-18 1. Monthly Resource Fairs discontinued after eligibility change for food distribution. Redesign of project underway  
2. Development outreach event to replace Monthly Resource Fair.
- FY 2018-19 1. Information distributed door-to-door and at community events inviting participation in WACOG homebuyer program;  
2. Financial Literacy classes held at the new Mesa Heights Resource Center

**GOAL 19 Support and create recreation activities for area youth and adults.**

- FY 2016-17 1. Air Conditioning to be installed at Joe Henry Optimist Center gym. Construction summer 2017.  
2. Special Neighborhood Event in January 2017 with resource providers, activities for youth, healthy living theme.  
3. Enhancement plan developed for Joe Henry Optimist park. Grant applications submitted to three outside funders. Awaiting notification
- FY 2017-18 1. Launch programming in air conditioned gym for neighborhood children.  
2. Conduct two special events -- January healthy living fair, and fall social event. Deferred for CandyLand Project  
3. CandyLand project funded and completed. Grand Opening event conducted
- FY 2018-19 1. Costume party for children at Joe Henry Optimist Center Park along with Parks and Recreation social event and Touch-A-Truck activity
- FY 2019-20

**GOAL 20 Provide neighborhood-based assistance needed to secure jobs or advance to better- paying jobs.**

- FY 2018-19 Employment services, resume workshops, GED classes, and basic computer classes being at the Mesa Heights Resource Center

**GOAL 21 Encourage and strengthen the small business community.**

- FY 2016-17 1. Planning underway for small business association.
- FY 2017-18 1. Recruitment of businesses to join association; conduct 2 association events.
- FY 2019-20