



**DRAFT**

# Consolidated Annual Performance Evaluation Report (CAPER)

PROGRAM YEAR 2017-2018



CITY OF  
*Yuma*

Department of Community Development  
Neighborhood Services

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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	518	6131049	Home Delivered Meals - Catholic Community Services	05A	LMC	\$4,500.00
2017	9	518	6158510	Home Delivered Meals - Catholic Community Services	05A	LMC	\$2,250.00
2017	9	518	6176240	Home Delivered Meals - Catholic Community Services	05A	LMC	\$2,250.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$9,000.00</b>
2017	7	516	6112407	Youth Empowerment Program	05D	LMC	\$3,358.68
2017	7	516	6123063	Youth Empowerment Program	05D	LMC	\$643.75
2017	7	516	6131049	Youth Empowerment Program	05D	LMC	\$741.17
2017	7	516	6138698	Youth Empowerment Program	05D	LMC	\$1,588.38
2017	7	516	6151370	Youth Empowerment Program	05D	LMC	\$1,343.47
2017	7	516	6158510	Youth Empowerment Program	05D	LMC	\$559.78
2017	7	516	6168857	Youth Empowerment Program	05D	LMC	\$587.77
2017	7	516	6176240	Youth Empowerment Program	05D	LMC	\$1,177.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2017	8	517	6112407	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$6,894.14
2017	8	517	6138698	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$4,607.24
2017	8	517	6168857	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$4,229.08
2017	8	517	6176240	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$4,269.54
					<b>05U</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
2017	18	522	6158510	Mesa Heights Neighborhood Cleanup	05V	LMA	\$200.02
2017	18	522	6168857	Mesa Heights Neighborhood Cleanup	05V	LMA	\$401.78
2017	18	522	6176240	Mesa Heights Neighborhood Cleanup	05V	LMA	\$1,342.51
						<b>Matrix Code</b>	<b>\$1,944.31</b>
2017	6	520	6098989	Mesa Heights Outreach	05Z	LMA	\$687.75
2017	6	520	6099077	Mesa Heights Outreach	05Z	LMA	\$275.72
2017	6	520	6099128	Mesa Heights Outreach	05Z	LMA	\$544.71
2017	6	520	6106145	Mesa Heights Outreach	05Z	LMA	\$53.17
2017	6	520	6112407	Mesa Heights Outreach	05Z	LMA	\$137.69
2017	6	520	6123063	Mesa Heights Outreach	05Z	LMA	\$65.34
2017	6	520	6138698	Mesa Heights Outreach	05Z	LMA	\$54.24
2017	6	520	6151370	Mesa Heights Outreach	05Z	LMA	\$1,100.03
2017	6	520	6158510	Mesa Heights Outreach	05Z	LMA	\$883.47
2017	6	520	6168857	Mesa Heights Outreach	05Z	LMA	\$387.60
2017	6	520	6176240	Mesa Heights Outreach	05Z	LMA	\$802.63
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$4,992.35</b>
<b>Total</b>							<b>\$45,936.66</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	523	6098989	CDBG Planning & Administration	21A		\$4,492.30
2017	11	523	6099077	CDBG Planning & Administration	21A		\$9,490.73
2017	11	523	6099128	CDBG Planning & Administration	21A		\$11,355.37
2017	11	523	6106145	CDBG Planning & Administration	21A		\$10,219.22
2017	11	523	6112407	CDBG Planning & Administration	21A		\$9,788.98
2017	11	523	6123063	CDBG Planning & Administration	21A		\$8,493.00
2017	11	523	6131049	CDBG Planning & Administration	21A		\$6,261.90
2017	11	523	6138698	CDBG Planning & Administration	21A		\$6,902.41
2017	11	523	6151370	CDBG Planning & Administration	21A		\$22,608.04
2017	11	523	6158510	CDBG Planning & Administration	21A		\$9,557.48
2017	11	523	6168857	CDBG Planning & Administration	21A		\$18,535.26
2017	11	523	6176240	CDBG Planning & Administration	21A		\$20,344.05
					<b>21A</b>	<b>Matrix Code</b>	<b>\$138,048.74</b>
2017	12	521	6112407	Fair Housing	21D		\$2,008.29
2017	12	521	6138698	Fair Housing	21D		\$1,841.21
2017	12	521	6168857	Fair Housing	21D		\$6,580.24
2017	12	521	6176240	Fair Housing	21D		\$4,949.81
					<b>21D</b>	<b>Matrix Code</b>	<b>\$15,379.55</b>
<b>Total</b>							<b>\$153,428.29</b>