

City of YUMA

Program Year 3

CDBG
Action Plan

FY 2013 - 2014

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Section I.
SF 424 & Local Certifications



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted May 15, 2013		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		Pre-application	
				<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
City of Yuma			AZ40558 YUMA		
One City Plaza			DUNS 078998184		
			City of Yuma		
Yuma		Arizona		Department: Administration	
85364		Country: U.S.A.		Division: Neighborhood Services	
Employer Identification Number (EIN):			County: Yuma		
86-6000273			7/1/13		
Applicant Type:			Specify Other Type if necessary:		
Local Government: City			Specify Other Type		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles 2013 CDBG Action Plan			Description of Areas Affected by CDBG Project(s) City of Yuma Boundaries		
\$CDBG Grant Amount \$762,542		\$Additional HUD Grant(s) Leveraged		\$25,438	
\$Additional Federal Funds Leveraged \$135,000			\$Additional State Funds Leveraged \$198,902		
\$Locally Leveraged Funds \$60,978			\$Grantee Funds Leveraged \$166,807 City General Funds		
\$Anticipated Program Income \$70,000			Other (Describe) \$43,470		
Total Funds Leveraged for CDBG-based Project(s) \$ 630,595					
Home Investment Partnerships Program			14.239 HOME		
HOME Project Titles			Description of Areas Affected by HOME Project(s)		
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Gregory	K.	Wilkinson
City Administrator	Phone: (928) 373-5011	Fax: (928) 373-5188
Greg.Wilkinson@YumaAz.gov	www.ci.yuma.az.us	Other Contact: Nikki Hoogendoorn
Signature of Authorized Representative 		Date Signed 5/2/13



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/2/13
Date

Gregory K. Wilkinson

Name

City Administrator

Title

One City Plaza

Address

Yuma, AZ 85364

City/State/Zip

928-373-5011

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



5/2/13

Signature/Authorized Official

Date

Gregory K. Wilkinson

Name

City Administrator

Title

One City Plaza

Address

Yuma, AZ 85364

City/State/Zip

928-373-5011

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of _____ certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Yuma	One City Plaza	Yuma	Yuma	AZ	85364

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



5/2/13

Signature/Authorized Official

Date

Gregory K. Wilkinson

Name

City Administrator

Title

One City Plaza

Address

Yuma, AZ 85364

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928-373-5011

Telephone Number

Section II.

Narrative



Annual Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee’s program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

- The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

1. Executive Summary. The City of Yuma is in the 3rd year of implementation of the City of Yuma 2011-2015 Consolidated Plan. The City is an entitlement community and will receive \$762,542 in Community Development Block Grant (CDBG) funds from the Department of Housing and Urban Development (HUD) and an estimated \$70,000 in program income. These funds will be used to meet the goals and objectives established in the Consolidated Plan. The primary objective for the use of CDBG funds is to improve the living conditions for low- and moderate-income people.

The strategies below are not ranked in order of importance. The objectives and outcomes detail what the city intends to accomplish with CDBG funds to meet housing and community development needs for the 2011-2015 program years. The outcome and objective that will be achieved is included in each of the planned activities and is identified using the numbering system that ties to the Community Planning and Development Performance Measurement System developed by HUD.

The outcome/objective numbers are as follows:

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

The City of Yuma has established the following strategies, objectives and outcomes to guide its Consolidated Plan for program years 2011-2015, as well as the 2013 Action Plan goals.

Strategy 1. Encourage the provision of safe, decent, energy-efficient and affordable housing for low- and moderate-income and special needs populations.

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.

DH-1.1 five-year outcomes:

- Continue to support programs that assist owners with home accessibility modifications.

- **Outcome/five-year goal:** 40 housing units

- ✓ **2013 outcome/goal:** Home Accessibility Modifications — SMILE; 18 housing units; \$150,000, CDBG

- **Objective DH-1.2 (availability/accessibility of decent housing):** Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed, according to current market conditions.

DH-1.2 five-year outcomes:

- To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally, the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.

- **Outcome/five-year goal:** 60 people

- ✓ **2013 outcome/goal:** A Hand Up Program — WACOG; 30 people to receive counseling and 7 housing assistance; \$28,000, CDBG

- **Objective DH-2.1 (affordability of decent housing):** Improve access to and increase the availability of affordable owner-occupied housing opportunities for low- and moderate-income residents.

DH-2.1 five-year outcomes:

- Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low- and moderate-income residents.

- **Outcome/five-year goal:** 10 housing units

- Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing.

- **Outcome/five-year goal:** Develop a list, map and/or database of vacant parcels for affordable housing developers.

- ✓ **2013 outcome/goal:** Complete a list and map.

- Continue to support, considering current market conditions, programs to assist low- and moderate-income households with the goal of homeownership.

- **Outcome/five-year goal:** 30 households

✓ **2013 outcome/goal:** None planned

- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.

DH-3.1 five-year outcomes:

- Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low- and moderate-income residents, including lead-based paint testing and abatement.
- Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.
 - **Outcome/five-year goal:** 60 housing units
 - ✓ **2013 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 16 housing units; \$155,000, CDBG
 - ✓ **2013 outcome/goal:** Colorado Street Apartments Minor Rehab – Housing America Corporation; 32 housing units; \$71,000, CDBG

Strategy 2. Improve the quality of life and economic opportunities for low- and moderate-income persons and distressed neighborhoods.

- **Objective EO-1.1 (availability/accessibility of economic opportunities):** Support activities that provide and improve economic opportunities for low- and moderate-income residents.

EO-1.1 five-year outcomes:

- Continue to support program(s) to assist low- and moderate-income residents with starting a business.
 - **Outcome/five-year goal:** 10 people
 - ✓ **2013 outcome/goal:** none planned.
- Continue to support programs to assist low- and moderate-income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.
 - **Outcome/five-year goal:** 200 people
 - ✓ **2013 outcome/goal:** Employment Opportunities job skills training – Achieve Human Services; 64 people; \$5,000, CDBG
 - ✓ **2013 outcome/goal:** Jobs Development for Disabled – Saguaro Foundation; 120 people; \$27,000

- **Objective EO-1.2 (availability/accessibility of economic opportunities):** Support activities that raise awareness of and reduce the number of residents living in poverty.

EO-1.2 five-year outcomes:

- Continue to support program(s) that educate the community about poverty.

- **Outcome/five-year goal:** 500 people
 - ✓ **2013 outcome/goal:** Yuma Community Action Poverty Simulation (CAPS) Program; 100 people
- Explore creating a task force that will work toward reducing poverty among Yuma's residents.
 - **Outcome/five-year goal:** Not applicable
 - ✓ **2013 outcome/goal:** Nothing planned for this program year
- Continue and expand the city's partnership with the Housing Authority of the City of Yuma to provide opportunities to assist the chronically poor.
 - **Outcome/five-year goal:** Not applicable
 - ✓ **2013 outcome/goal:** Continue contact with the Housing Authority of the City of Yuma

Strategy 3. Create suitable living environments for low-and moderate-income persons, special needs populations and distressed low- and moderate-income neighborhoods.

- **Objective SL-1.1 (availability/accessibility of a suitable living environment):** Support organizations that provide supportive services for the city's special needs and low- and moderate-income individuals and families.

SL-1.1 five-year outcomes:

- Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low-income elderly.
 - **Outcome/five-year goal:** 10,000 people
 - ✓ **2013 outcome/goal:** Back Pack Program – Yuma Community Food Bank; 200 people; \$14,085, CDBG.

- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.

SL-1.2 five-year outcomes:

- Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness.
 - **Outcome/five-year goal:** 4,000 people
 - ✓ **2013 outcome/goal:** Jobs Prep – Crossroads Mission; 1,000 people; \$25,000
- Support the creation and expansion of transitional housing.
 - **Outcome/five-year goal:** 5 housing units
 - ✓ **2013 outcome/goal:** Orange Avenue Apartment Minor Renovations – Achieve Human Services; 3 housing units; \$16,000, CDBG

- Continue to coordinate and participate in the Yuma Coalition to End Homelessness.
 - **Outcome/five-year goal:** Coordinate and participate in 15 Yuma Coalition to End Homelessness meetings.
 - ✓ **2013 outcome/goal:** 4 meetings
 - **Outcome/five-year goal:** Participate in 5 point-in-time homeless counts.
 - ✓ **2013 outcome/goal:** 1 point-in-time homeless count

- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in the low-income targeted areas to improve living conditions.

SL-3.1 five-year outcomes:

 - Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSAs).
 - **Outcome/five-year goal:** 1,400 housing units
 - ✓ **2013 outcome/goal:** Rental Inspection — Neighborhood Services; 200 housing units; Funding combined with Code Enforcement (see below)
 - Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low-income targeted areas.
 - **Outcome/five-year goal:** 8,000 people benefit in area
 - ✓ **2013 outcome/goal:** Code Enforcement/Rental Inspection — Neighborhood Services; 2,000 people; \$95,000, CDBG

- **Objective SL-3.2 (sustainability of a suitable living environment):** Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.

SL-3.2 five-year outcomes:

 - Continue the support of neighborhood outreach, which may include, but is not limited to, newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods.
 - **Outcome/five-year goal:** 8,000 people benefit in area
 - ✓ **2013 outcome/goal:** Neighborhood Outreach — Neighborhood Services; 5,000 people; \$9,500, CDBG
 - Support public facility and infrastructure improvements in the NRSAs and targeted neighborhoods, when needed, and if funding is available.
 - **Outcome/five-year goal:** 5,000 people benefited in area

- ✓ **2013 outcome/goal:** Voluntary Demolition Program — Neighborhood Services; 2 housing units; \$29,949, CDBG

Strategy 4. Affirmatively further fair housing choice (DH-1.3, availability/ accessibility of decent housing).

- **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
- **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
- **Action Item 3:** Work to assist residents with special needs have full access to housing.
- **Action Item 4:** Ensure that credit counseling programs are available and targeted.
 - **Outcome/five-year goal:** 10,000 people
 - ✓ **2013 outcome/goal:** Fair Housing Activities — Neighborhood Services; Information distributed to 1,750 people; Presentations for 125 people; \$10,500, CDBG

Strategy 5. Continue program planning and administration, encouraging collective community ownership through dialogue and partnerships with citizens, businesses and community stakeholders.

- **Objective Other.1:** Adhere to the citizen participation requirements for the use of the CDBG funds.

Other.1 five-year outcomes:

 - Publish public notices, conduct public outreach and hold public hearings as required and needed.
 - **Outcome/five-year goal:** Complete as needed
- **Objective Other.2:** In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.

Other.2 five-year outcomes:

 - Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.
 - **Outcome/five-year goal:** 10 documents
 - ✓ **2013 outcome/goal:** Neighborhood Services; 2 documents and grant administration; \$166,508, CDBG

Administration and planning. There is a 20 percent cap on CDBG funds that can be used to fund grant administration and planning activities. The city proposes the following budget for 2013: General Administration and Planning, \$166,508 of CDBG.

Proposed 2013 CDBG Action Plan, City of Yuma

	2013 CDBG Funds	Goals
Housing & Neighborhood Revitalization		
	\$ 516,949	
Home Accessibility Modifications - SMILE	\$ 150,000	18 housing units
Housing Rehabilitation – Neighborhood Services	\$ 155,000	16 housing units
Code Enforcement/Rental Inspection – Neighborhood Services	\$ 95,000	2,000 housing units
Orange Avenue Apartment Renovations – Achieve Human Svcs	\$ 16,000	3 housing units
Colorado Street Apartments Minor Rehab – Housing America	\$ 71,000	32 housing units
Voluntary Demolition Program – Neighborhood Services	\$ 29,949	2 housing units
Neighborhood & Community Services		
	\$ 119,085	
Fair Housing	\$ 10,500	1,875 people
A Hand Up Program – WACOG	\$ 28,000	30 people
Back Pack Program – Yuma Community Food Bank	\$ 14,085	200 people
Job Development Program – Saguaro Foundation	\$ 27,000	120 people
Jobs Preparation – Crossroads Mission	\$ 25,000	1,000 people
Employment Opportunities – Achieve Human Services	\$ 5,000	64 people
Neighborhood Outreach - Neighborhood Services	\$ 9,500	5,000 people
General Administration & Planning		
	\$ 166,508	
Total Activities for 2013	\$ 802,542	
Funds not programmed	\$ 30,000	
Total Uses	\$ 832,542	
2013 CDBG Entitlement	\$ 762,542	
Estimated 2013 Program Income	\$ 70,000	
Total Funds Available	\$ 832,542	

Past performance. The city is in the third year of a 5-year Consolidated Plan. An analysis was conducted in late 2010 and many of the goals and objectives of the 2011-2015 Consolidated Plan are being successfully achieved. The following highlights a few updates from program years 2010 to 2012 on actions taken to meet goals set for the Consolidated Plan:

Program Year 2012. The city is currently implementing the 2012 Action Plan and has allocated \$878,624 of CDBG funds and program income towards housing and community development activities.

Program Year 2011. During program year 2011, the city spent approximately \$828,296 of CDBG funds. Housing Rehabilitation was the primary focus under the city's and SMILE's programs and 21 households were assisted. Under the IDA Microbusiness and Homeownership Programs seven families were assisted in purchasing a home and two small businesses were created.

Program Year 2010. During program year 2010, the city spent approximately \$1.2 million of CDBG funds. Housing Rehabilitation was the primary focus under the city's programs and repairs were made to a 32-unit apartment complex that houses low-income migrant farm worker families. The city also supported a Community Based Development Organization (CBDO) with IDA Microbusiness and Homeownership

Programs. The program assisted three households in opening a small business and two households in purchasing a new home. Under the Acquisition and Rehabilitation Program two vacant homes were purchased that are currently being rehabilitated and will be sold as affordable housing.

Citizen Participation 91.200 and 91.220(b)

2. *Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.*
3. *Provide a summary of citizen comments or views on the plan.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

2. Citizen Participation Process (including efforts to broaden public participation).

- | | |
|----------|--|
| 11/23/12 | Posting and distribution of approximately 200 flyers announcing the City of Yuma's 2013 Action Plan Process, posted on City Electronic Bulletin board and emailed to 88 people from participating organizations on the Yuma Coalition to End Homelessness contact list |
| 11/23/12 | Notice of Public Hearing published in English in the Yuma Sun and Spanish in the Bajo el Sol |
| 12/3/12 | Public Hearing at MLK Neighborhood Center |
| 12/6/12 | Held two CDBG application technical assistance workshops, one morning and one evening session, met one-on-one with anyone that could not attend workshops |
| 1/8/13 | Deadline for submission of applications for subrecipient assistance |
| 1/23/13 | Applicant presentations before the Citizen Advisory Ad-hoc Committee |
| 3/5/13 | City Council briefing on projects recommended to be given priority for funding and 2013 Action Plan (televised on City73) |
| 3/29/13 | Publication of proposed 2013 Action Plan in English in the Yuma Sun and Spanish in the Bajo el Sol |
| 5/1/13 | Public Hearing, presentation, and City Council adoption of 2013 CDBG Action Plan (televised on City73) |
| 5/10/13 | Notice of Adopted Action Plan published in English in the Yuma Sun and Spanish in the Bajo el Sol |

The city made all efforts to encourage participation by low- and moderate-income persons, Spanish-speaking populations, and persons with disabilities in the development of the Action Plan. These efforts included:

- Distributing flyers to non-profit organizations that represent low-income people and asking them to post flyers in their offices
- Posting flyers in public places, including City Hall, Yuma County Library, Housing Authority, DES Office, MLK Center, and WACOG
- Public hearing held at City Hall, which is in the north end of Yuma, central to many low-income neighborhoods
- Second public hearing held at a City Council meeting, which is televised
- Spanish interpreter provided at all meetings and visual or hearing impairment assistance provided upon request
- Provided timely and reasonable access for citizens, public agencies, and/or interested parties to information on the city's CDBG Program records

3. Summary of citizen comments. At the public hearing in December, the priorities for 2013 were presented. Those in attendance agreed with the priorities that were discussed, including improving housing conditions, foreclosure prevention, providing needed services for veterans, continuing code enforcement efforts, and other services provided in low- and moderate-income neighborhoods.

4. Public comments accepted. During the public comment period from March 29, 2013 to May 1, 2013, no comments were received.

Resources 91.220(c)(1) and (c)(2)

- 5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*
- 6. Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.*

5. Resources. To achieve the goals and objectives identified above, the city will use a combination of federal and state funds, general fund monies and private funds for project leveraging to address the priority housing needs and specific housing objectives identified in the Action Plan. The following is a brief summary of some of the resources that can be utilized either directly through the city or through other private entities.

The City of Yuma allocation from the CDBG program for PY 2013 is estimated to be \$762,542 and \$70,000 in program income. Therefore, the city estimates having \$832,542 of CDBG and program income funds available for the 2013 program year.

The Housing Authority of the City of Yuma will receive Section 8 Housing Choice Voucher funds to be used to assist the housing needs of low-income persons.

The city was awarded \$330,000 in State Housing Funds from the Arizona Department of Housing (ADOH) for the Housing Rehabilitation Program. These funds must be used from May, 2012 through May, 2014. The city will support developer applications to the ADOH for Low Income Housing Tax Credits (LIHTC) for the development of affordable housing.

The Neighborhood Services Division will receive approximately \$166,000 from the city's general fund budget for program administration.

6. Leverage of federal funds. The CDBG funds assisting the programs outlined in this Action Plan will be leveraged by the city and its CDBG Subrecipients. The sources of leverage include donations, state grants, grants from private foundations, United Way grants and organization general funds. The total non-federal leverage for activities in this Action Plan is \$470,157. The city sponsors the annual Rock 'n Roll Paint-a-Thon and receives paint and supplies from Rebuilding Together Valley of the Sun. Each year, at least 10 LMI, owner-occupied homes are painted by hundreds of volunteers for elderly or disabled people. The value of the paint and supplies, donations by local businesses, and volunteer time, exceeds \$30,000.

Annual Objectives 91.220(c)(3)

**If not using the CPMP Tool: Complete and submit Table 3A.*

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at-risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

7. *Provide a summary of specific objectives that will be addressed during the program year.*

7. Specific objectives. The following lists the specific objectives as identified in the City of Yuma's Consolidated Plan, which will be addressed during the 2013 program year:

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
- **Objective DH-1.2 (availability/accessibility of decent housing):** Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.
- **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.
- **Objective DH-2.1 (affordability of decent housing):** Improve access to and increase the availability of affordable owner-occupied housing opportunities for low- and moderate-income residents.
- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.
- **Objective EO-1.1 (availability/accessibility of economic opportunities):** Support activities that provide and improve economic opportunities for low- and moderate-income residents.
- **Objective EO-1.2 (availability/accessibility of economic opportunities):** Support activities that raise awareness of and reduce the number of residents living in poverty.
- **Objective SL-1.1 (availability/accessibility of a suitable living environment):** Support organizations that provide supportive services for the city's special needs and low- and moderate-income individuals and families.
- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.
- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in the low-income targeted areas to improve living conditions.
- **Objective SL-3.2 (sustainability of a suitable living environment):** Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.
- **Objective Other.1:** Adhere to the citizen participation requirements for the use of the CDBG funds.
- **Objective Other.2:** In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.

Description of Activities 91.220(d) and (e)

**If not using the CPMP Tool: Complete and submit Table 3C*

**If using the CPMP Tool: Complete and submit the Projects Worksheets*

8. *Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.*

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

8. Programs and activities. The following table lists the City of Yuma's objectives and 2013 program year outcomes/goals. For eligibility information, please see the Project Worksheets under Section III.

Strategies	Objectives	HUD Objective Code	2013 Activity	Indicator	Goal		Funding CDBG
					5-Year	Year 3	
1. Encourage the provision of safe, decent, energy-efficient and affordable housing for low and moderate income and special needs populations.	- Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.	DH-1.1	▶ Home accessibility modification, SMILE	Units	40	18	\$150,000
	- Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.	DH-1.2	▶ A Hand Up, WACOG	People		30	\$28,000
	- Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents.	DH-2.1	▶ Affordable Housing Acquisition & Rehabilitation, Yuma Neighborhood Development Organization	Units	10	0	\$0
			▶ Homeownership assistance	Households	30	0	\$0
	- Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes.	DH-3.1	▶ Housing Rehabilitation, Neighborhood Services (includes minor and emergency repairs)	Units	60	16	\$155,000
			Colorado Street Apts Minor Rehab	Units	32	32	\$71,000
2. Improve the quality of life and economic opportunities for low and moderate income persons and distressed neighborhoods.	- Support activities that provide and improve economic opportunities for low and moderate income residents.	EO-1.1	▶ Starting a business	People	10		\$0
			▶ Education and counseling	People	200		\$0
			- Financial Literacy and VITA	People	120		\$27,000
			- Jobs Development for Disabled	People	64		\$5,000
			- Employment Opportunities	People			\$5,000
	- Support activities that raise awareness of and reduce the number of residents living in poverty.	EO-1.2	▶ Poverty awareness, CAPS Program	People	500	100	\$0
			▶ Poverty task force	NA			
			▶ HACY partnership	NA			
3. Create suitable living environments for low and moderate income persons, special needs populations and distressed low and moderate income neighborhoods.	- Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	SL-1.1	▶ MLK Center Operations, Neighborhood Services	People	10,000		\$0
			▶ Building Literacy Adult Literacy Plus	People	800		
				Facility	1		
			▶ BackPack Program	People		200	\$14,085
	- Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.	SL-1.2	▶ Homeless services	People	4,000		\$0
			- Personal Hygiene, Prescription Co-pays, Crossroads Mission	People		1,000	\$25,000
			▶ - Jobs Preparation Program	Units	5		\$16,000
			▶ Transitional housing	Units		3	\$0
		- Orange Ave Apts Minor Rehab	Meetings	15	3	\$0	
		▶ Attend Coalition meetings	PIT counts	5	1	\$0	
		▶ Participate in homeless counts				\$0	
- Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions.	SL-3.1	▶ Code Enforcement/ Rental Inspection, Neighborhood Services	People	8,000	2,000	\$95,000	
			Units	1,400	300		
			(area benefit)				
- Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.	SL-3.2	▶ Neighborhood Outreach, Neighborhood Services	People	8,000	5,000	\$9,500	
			(area benefit)				
		▶ Safe House Renovations	People	5,000	0	\$0	
		▶ Voluntary Demolition Program	Units	4	2	\$29,949	
4. Affirmatively further fair housing choice.	- Action Item 1: Continue to raise awareness and visibility of fair housing and the complaint process.	DH-1.3	▶ Fair housing activities, Neighborhood Services	People	10,000	1,875	\$10,500
	- Action Item 2: Increase landlord and resident awareness and knowledge of fair housing.						
	- Action Item 3: Work to assist residents with special needs have full access to housing.						
	- Action Item 4: Ensure that existing credit counseling programs are available and targeted.						
5. Continue program planning and administration, encouraging collective community ownership through dialogue and partnerships with citizens, businesses and community stakeholders.	- Adhere to the citizen participation requirements for the use of the CDBG funds.	Other.1	▶ As needed	NA			
	- In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.	Other.2	▶ Plans, Neighborhood Services	Documents	10	2	\$166,508
			▶ Grant administration, Neighborhood Services				
Total							\$802,542

Please see the Project Worksheets located in Section III for more detail concerning the 2013 programs and activities.

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

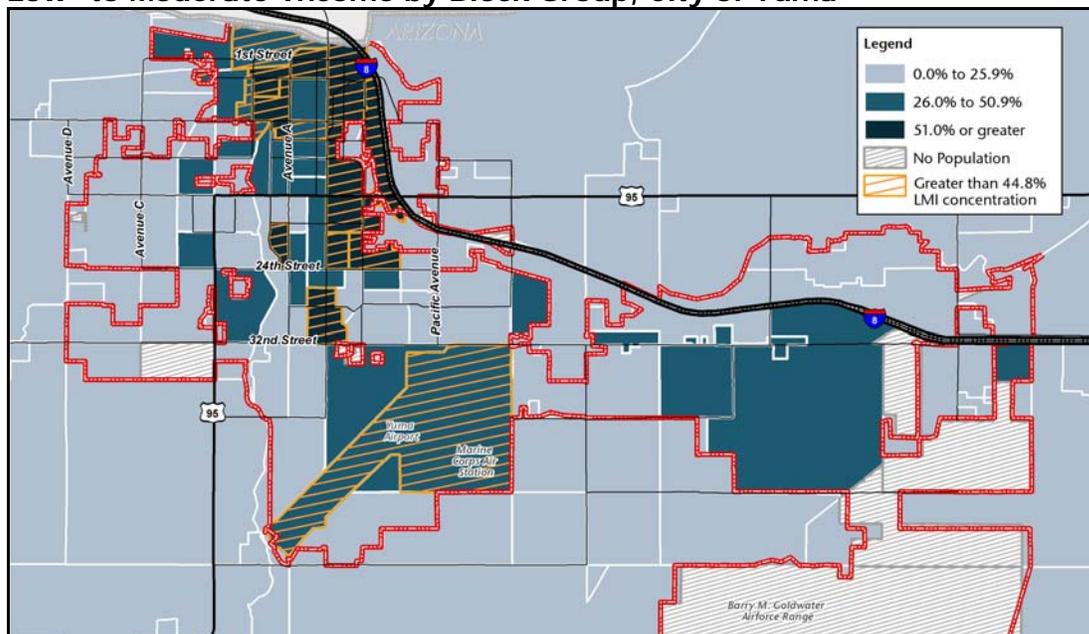
9. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

9. Geographic areas. The City of Yuma will direct assistance to low- and moderate-income block groups in the city and designated Neighborhood Revitalization Strategy Areas (NRSAs). In addition, the city will provide direct assistance to limited clientele populations.

For the purposes of this study, areas of geographical concentration are areas where the percentage of a specific minority, ethnic or income group is at least 10 percentage points higher than in the city overall.

Low- and Moderate- Income Concentration. The following exhibit shows the geographic location by block group of the percent of the population who earn less than 80 percent of the HUD median family income (LMI). HUD reports that in FY2010 34.8 percent of Yuma's population is LMI, therefore block groups where more than 44.8 percent of the population is LMI are considered to be low- and moderate-income concentrated. As shown on the map, block groups scattered in the north and central areas of the city have a concentration (more than 44.8 percent) of low- and moderate-income persons.

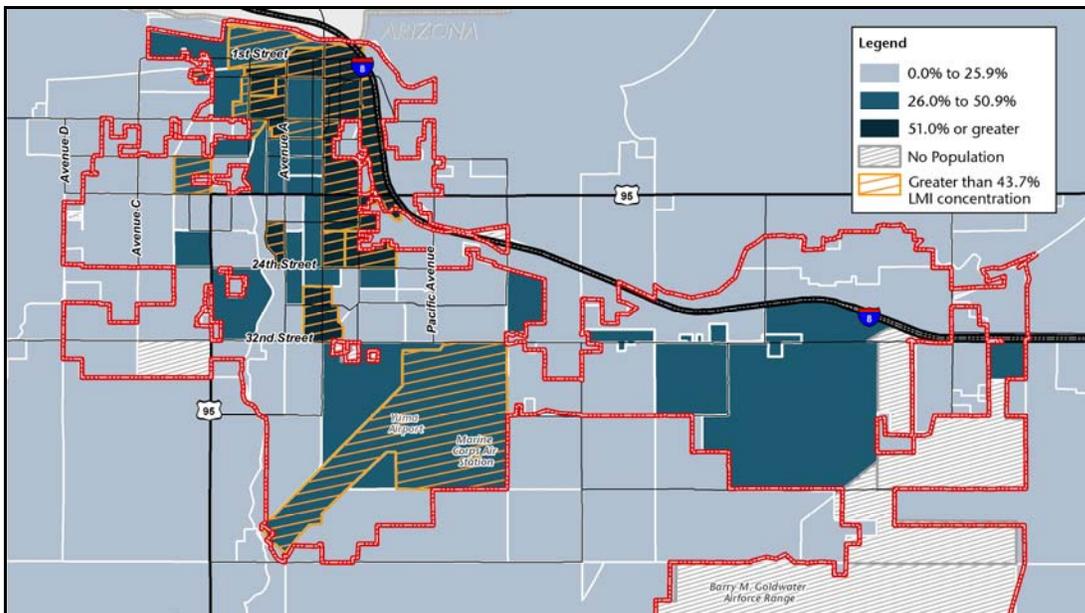
Percentage of Population that is Low- to Moderate-Income by Block Group, City of Yuma



The City of Yuma is considered by HUD to be an Exception Grantee and can provide funding to areas with at least 43.71% low- to moderate-income persons. The following table and map show the select split block groups in the City of Yuma who have more than 43% of their population low- and moderate-income:

Census Tract	Block Group	Persons Low/Mod Income	Population in Block Group	Percent of Population Low/Mod Income
000302	1	1,180	1,550	76.1%
000302	2	1,200	1,656	72.5%
000700	2	974	1,464	66.5%
000700	1	1,084	1,698	63.8%
000200	1	1,126	1,771	63.6%
000100	1	868	1,429	60.7%
000100	2	248	419	59.2%
000700	3	1,009	1,745	57.8%
001000	4	1,101	2,029	54.3%
000800	4	837	1,548	54.1%
001300	9	1,243	2,567	48.4%
000301	2	1,047	2,194	47.7%
000302	3	484	1,039	46.6%
000200	3	354	770	46.0%
000401	1	204	455	44.8%
000500	4	789	1,805	43.7%
001000	5	404	931	43.4%

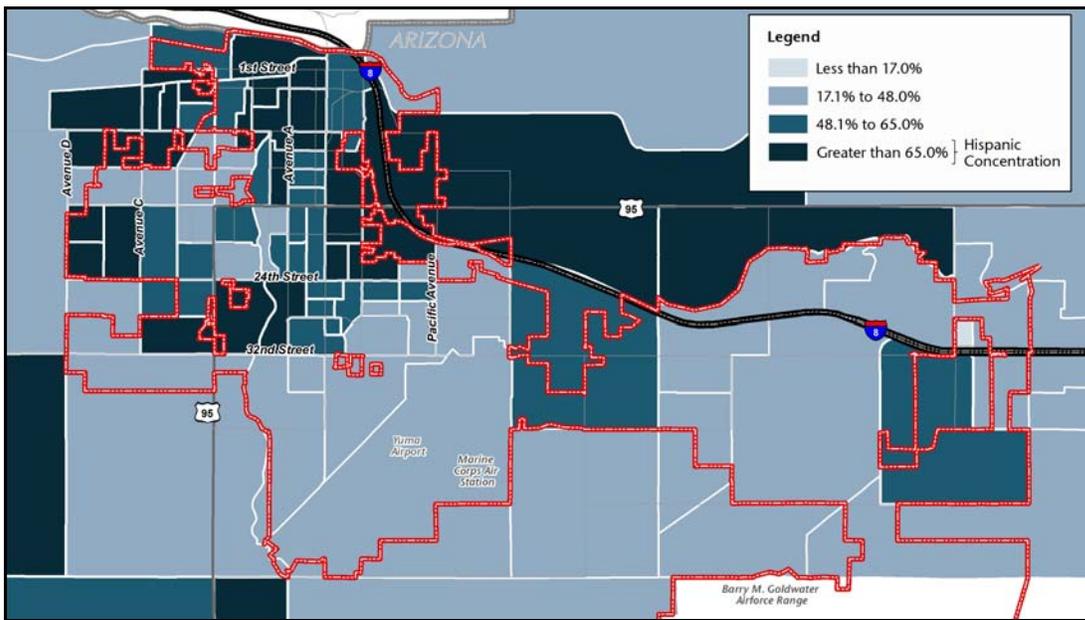
Percentage of Population that is Low- to Moderate-Income by Block Group and "Exception" Block Groups, City of Yuma



Racial/ethnic concentration. Data on race and ethnicity requires clarification about how the U.S. Census Bureau collects and analyzes the data. The Census asked two different questions about race and ethnicity: the first question asked respondents to identify their race; the second asked whether the respondents were of Hispanic/Latino origin. The Census Bureau does not classify Hispanic/Latino as a race, but rather as an identification of origin and ethnicity. If a survey respondent reported Hispanic/Latino ethnicity but did not mark a specific race category, they are classified in the Some Other Race category. Persons of Hispanic/Latino descent most commonly report their race as White or Some Other Race.

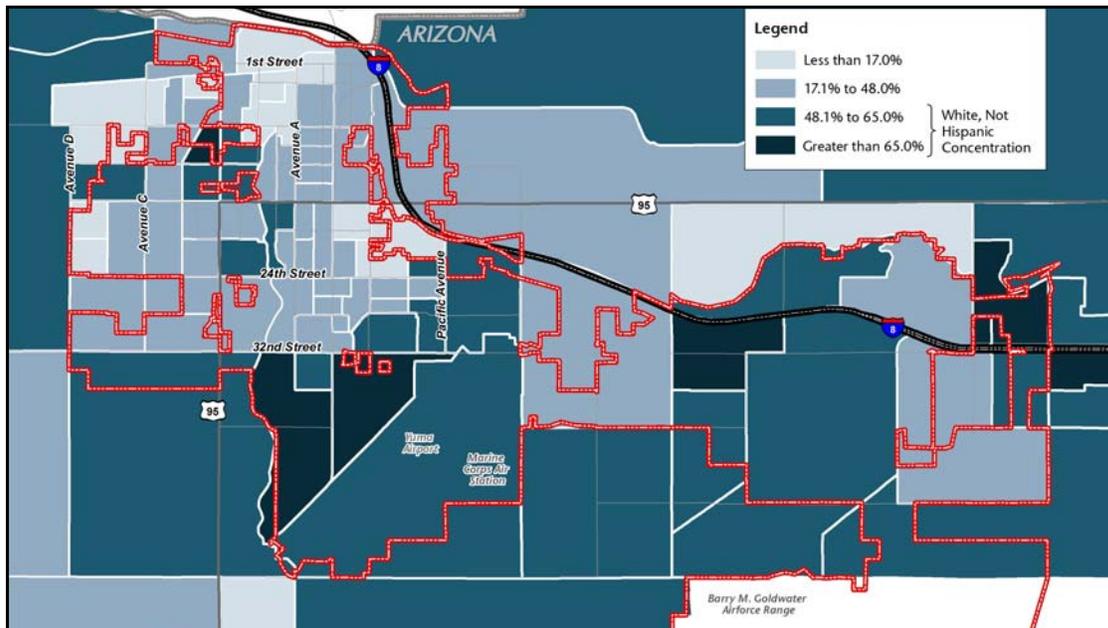
The city's Hispanic/Latino population is comprised of 55 percent of the total population; therefore, an area with more than 65 percent is considered an area of concentration. The following map shows block groups where more than 65 percent of the population is Hispanic or Latino, these block groups are considered to have a concentration of Hispanic or Latino residents. Hispanic or Latino residents are concentrated in the north, western and central (south of the downtown) parts of the city.

Concentration of Hispanic or Latino Residents by Block Group, City of Yuma, 2009



Block groups in the eastern and southern parts of the city, as well as a few block groups to the west, have a concentration of White, Not Hispanic/Latino residents (greater than 48 percent). The White, Not Hispanic/Latino population is 38 percent of the city's total population; therefore, an area with more than 48 percent is considered an area of concentration, as shown in the map below.

Concentration of White, Not Hispanic or Latino Residents by Block Group, City of Yuma, 2010



The Not White, Not Hispanic/Latino population of the city makes up 7 percent of the total population; therefore, an area with more than 17 percent is considered an area of concentration. There are no block groups in Yuma with a concentration (greater than 17 percent) of Not White, Not Hispanic/Latino residents.

10. Geographic allocation. Based on citizen comments and assessment of the CDBG eligible areas, a variety of activities will be undertaken to address neighborhood revitalization. Issues central to neighborhood revitalization include quality of housing, community appearance, appropriate land use, access to human services, safety, quality infrastructure and economic development initiatives.

The city's primary method of allocating CDBG dollars is to assist low- to moderate-income and special needs populations. To the extent that specific geographic areas have greater needs than other areas in the city and/or if service and housing organizations are serving certain areas, they will receive a larger proportionate share of the funding.

Most activities funded this year will benefit low- and moderate-income and special needs populations citywide. The city is focusing activities mainly in two areas. One is the Yuma High Neighborhood (YHN) Revitalization Area, which has a plan approved by City Council, but is not a HUD designated NRSA. The other is the Mesa Heights Neighborhood (MHN) as a target area. Activities focused in both neighborhoods are Code Enforcement/Rental Inspection, Neighborhood Outreach and Housing Rehabilitation. The MLK Center, which will be operated by the Yuma Private Industry Council (YPIC) will serve mainly the north end of Yuma, which includes the YHN and Carver Park Neighborhood. The Back Pack Program will serve four schools that are all located in the north end of Yuma, including: Carver Elementary, Pecan Grove, Roosevelt, and Fourth Avenue Jr. High. All other activities, including the Home Accessibility Modifications Program, Fair Housing, A Hand Up, Job Development for

Disabled, Jobs Preparation by Crossroads, and Employment Opportunities activities will offer services to LMI people or special needs populations citywide.

The Yuma High and Mesa Heights neighborhoods currently exhibit the greatest need and will receive priority for the city's revitalization efforts. The Yuma High Neighborhood, with 61.3 percent LMI was given highest priority for assistance based on this information.

The primary obstacle to meeting underserved needs is insufficient financial resources, staff and operating funds. During the next year, the city will pursue all potential funding resources and will support funding applications for resources sought by other agencies. Funding resources will continue to be leveraged when possible by the city. When appropriate, funds provided to projects and programs will be structured as loans with revolving repayments to serve the greatest possible number of households over a period of time.

Annual Affordable Housing Goals 91.220(g)

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

** If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

11. 2012 Affordable Housing Goals

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - ✓ **2013 outcome/goal:** Home Accessibility Modifications — SMILE; 18 housing units; \$150,000, CDBG
- **Objective DH-1.2 (availability/accessibility of decent housing):** Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.
 - To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.

- ✓ **2013 outcome/goal:** A Hand Up Program — WACOG; 30 people to receive counseling and 7 housing assistance; \$28,000, CDBG

- **Objective DH-1.3 (availability/ accessibility of decent housing):**

Affirmatively further fair housing choice.

- **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
- **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
- **Action Item 3:** Work to assist residents with special needs have full access to housing.
- **Action Item 4:** Ensure that credit counseling programs are available and targeted.

- ✓ **2013 outcome/goal:** Fair Housing Activities — Neighborhood Services; Information distributed to 1,750 people; Presentations for 125 people; \$10,500, CDBG

- **Objective DH-2.1 (affordability of decent housing):** Improve access to and increase the availability of affordable owner-occupied housing opportunities for low- and moderate-income residents.

- Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing.
 - **Outcome/five-year goal:** Develop a list, map and/or database of vacant parcels for affordable housing developers.
 - ✓ **2013 outcome/goal:** Complete a list and map.

- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.

- Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low- and moderate-income residents, including lead-based paint testing and abatement.
- Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.

- ✓ **2013 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 16 housing units; \$155,000, CDBG

- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.

- **SL-1.2 five-year outcomes:**

- Support the creation and expansion of transitional housing.

- **Outcome/five-year goal:** 5 housing units
- ✓ **2013 outcome/goal:** Orange Avenue Apartment Minor Renovations – Achieve Human Services; 3 housing units; \$16,000, CDBG

Public Housing 91.220(h)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

13. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

12. Public housing needs and activities. The City of Yuma supports and encourages the Housing Authority of the City of Yuma (HACY) to continue and expand its housing activities. HACY has numerous housing programs structured to serve the continuum of housing needs of low-income residents in Yuma. These programs include:

- Section 8 Housing Choice Voucher Program;
- Section 8 Housing Choice Voucher Homeownership Program/Self Sufficiency Program - This program allows first-time homebuyers to use the voucher subsidy to meet monthly homeowner expenses. Approximately 354 families are currently enrolled in the program;
- The Public Housing (PH) Program consists of 235 housing units; PH offers a PH FSS program to assist families transition into economic self sufficiency, homeownership, and small business opportunities.
- Conventional Housing and Section 8 New Construction—HACY owns, manages and maintains rental properties in neighborhoods in Yuma for low-income families, the elderly and disabled;
- Properties managed—HACY manages a LIHTC project and an elderly housing development.
- HACY offers special vouchers for the following populations: Section 8 Housing Choice Vouchers under VASH for Homeless Veterans, Family Unification Program (FUP) for victims of violence or youth aging out of the foster care system, and CENPATICO for clients diagnosed with a Serious Mental Illness (SMI). Approximately 65 vouchers total are offered through these special programs.

As of April 2013, HACY administered 1,153 Section 8 HCVs. HUD awarded the Housing Authority of the City of Yuma 25 Housing Choice Vouchers under the Veterans Affairs Supportive Housing Program (VASH). VASH combines the HUD Housing Choice Voucher rental assistance program for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). HACY also owns and manages 235 public housing units and manages 66 affordable units.

To improve the living environment of families residing in public housing, HACY sponsors a Family Self Sufficiency (FSS) program. The program's guiding principle is focused on changing an individual's context in order to encourage behavior modifications leading to economic independence. The FSS Program helps Section 8 Program/Public Housing residents build assets, increase their earnings/resources, and ultimately achieve long-term financial independence by creating homeowners. The FSS program requires memorandums of understanding with multiple service agencies in an attempt to provide a holistic approach to services. One major collaborator is the Yuma Private Industry Council (YPIC). This organization provides job placement, resume writing, and many other employment services. All Public Housing residents are provided brochures denoting services offered by YPIC.

HACY also collaborates with the Yuma Neighborhood Development Organization (YNDO) to provide Public Housing residents with homeownership opportunities. This organization builds homes in scattered sites within revitalization areas. These homes are priced below market and have a two year workmanship warranty.

HACY's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing is included in the 2010 PHA Five-Year and Annual Plan, specifically in the Capital Improvements sections of the Plan. HACY requested an annual amount of \$299,734 for FY2013 (or over \$1.49 million over the next five years) for the Capital Fund Program to be used for site improvements, improvements to dwelling structures and to rehabilitate and update units. HACY recently installed photo-voltaic solar panels to reduce utility costs at some of the public housing units.

A monthly newsletter is mailed to all Public Housing residents. This publication provides information regarding services, board membership opportunities, grants, scholarships, and a variety of other information to encourage public housing residents to become more involved in management and participate in homeownership opportunities.

13. Troubled. According to the Housing Authority of the City of Yuma's most recent PHA 5 Year and Annual Plan, HACY is currently a "standard performing" housing authority and is not designated as "troubled."

Homeless and Special Needs 91.220(i)

14. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

15. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

16. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

14. Eliminating chronic homelessness. The Arizona Department of Housing (ADOH) coordinates and serves as the applicant for HUD Continuum of Care Homeless Assistance funds for all counties in Arizona, excluding Maricopa and Pima counties. This is referred to as the Arizona Balance of State Continuum of Care (BOSCO) and the City of Yuma is an active participant. The local homeless

providers receive funds that include Supportive Housing Funds and Shelter Plus Care, which are used to address chronic homelessness.

The City also coordinates the Yuma Coalition to End Homelessness (YCEH). A more detailed response of the Balance of State's plan to end chronic homelessness is provided in the CoC 2012 application. The CoC has established short and long-term plans to end chronic homelessness. A summary of the plans follows:

- Increase chronic homeless beds/housing units by developing new beds, maintaining current beds, and develop new resources for beds/units through policy change.
- Through data collection and analysis, evaluation of stays in Emergency Shelter and Transitional Housing, strengthening the BOSCO, and closing the gaps in services, the BOSCO will reduce the number of chronic homeless persons in rural Arizona.
- A Housing Committee chaired by the Director of the Arizona Department of Housing has been created. The committee's goals included: 1) Developing a statewide sharable Housing Stock Database from which to ID populations and ID needed services, 2) Target and prioritize use of housing choice vouchers for those who are chronically homeless, 3) Identify housing needs by county for future development working with all CoC's.

The city does not directly provide or administer programs aimed at eliminating homelessness, however, the city provides support to homeless service providers. 25 HUD VASH vouchers were awarded to the Yuma area and Yuma participates in the Bridge Voucher program. The city has funded homeless service providers, including Crossroads Mission and Achieve (formerly the Excel Group), each of which provide programs focused towards eliminating chronic homelessness. The city also facilitates the Yuma Coalition to End Homelessness, which meets quarterly and the city represents Yuma on the Arizona Balance of State Continuum of Care.

Additionally, the city includes the following objective and outcomes for homeless persons as well as the city's proposed 2013 goals:

- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.
 - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness.
 - ✓ **2013 outcome/goal:** Jobs Prep – Crossroads Mission; 1,000 people; \$25,000, CDBG
 - Support the creation and expansion of transitional housing.
 - ✓ **2013 outcome/goal:** Orange Avenue Apartment Minor Renovations – Achieve Human Services; 3 housing units; \$16,000, CDBG
 - Continue to coordinate and participate in the Yuma Coalition to End Homelessness.

- ✓ **2013 outcome/goal:** Coordinate and participate in 4 Yuma Coalition to End Homelessness meetings.
- ✓ **2013 outcome/goal:** Participate in 1 point-in-time homeless count

15. Non-homeless special needs population actions. The following is the city's objective and outcome covering special needs and low- and moderate-income populations, as well as the city's proposed 2013 goals:

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - ✓ **2013 outcome/goal:** Home Accessibility Modifications — SMILE; 18 housing units; \$150,000, CDBG

- **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.
 - **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
 - **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
 - **Action Item 3:** Work to assist residents with special needs to have full access to housing.
 - **Action Item 4:** Ensure that credit counseling programs are available and targeted.
 - ✓ **2013 outcome/goal:** Fair Housing Activities — Neighborhood Services; Information distributed to 1,750 people; Presentations for 125 people; \$10,500, CDBG

- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.
 - Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low- and moderate-income residents, including lead-based paint testing and abatement.
 - Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.
 - ✓ **2013 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 16 housing units; \$155,000, CDBG
 - ✓ **2013 outcome/goal:** Colorado Street Apartments Minor Rehab – Housing America Corporation; 32 housing units; \$71,000, CDBG

- **Objective EO-1.1 (availability/accessibility of economic opportunities):** Support activities that provide and improve economic opportunities for low- and moderate-income residents.
 - Continue to support programs to assist low- and moderate-income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.
 - ✓ **2013 outcome/goal:** Employment Opportunities job skills training – Achieve Human Services; 64 people; \$5,000, CDBG
 - ✓ **2013 outcome/goal:** Jobs Development for Disabled – Saguaro Foundation; 120 people; \$27,000

- **Objective EO-1.2 (availability/accessibility of economic opportunities):** Support activities that raise awareness of and reduce the number of residents living in poverty.
 - Continue to support program(s) that educate the community about poverty.
 - ✓ **2013 outcome/goal:** Yuma Community Action Poverty Simulation (CAPS) Program; 100 people
 - Continue and expand the city’s partnership with the Housing Authority of the City of Yuma to provide opportunities to assist the chronically poor.
 - ✓ **2013 outcome/goal:** Continue contact with the Housing Authority of the City of Yuma

- **Objective SL-1.1 (availability/accessibility of a suitable living environment):** Support organizations that provide supportive services for the city’s special needs and low- and moderate-income individuals and families.
 - Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low-income elderly.
 - ✓ **2013 outcome/goal:** Back Pack Program – Yuma Community Food Bank; 200 people; \$14,085, CDBG

16. Homelessness prevention actions. The city will continue to coordinate the Yuma Coalition to End Homelessness. This is an invaluable way for all of the homeless providers and other non-profits to discuss and collaborate on many of the homelessness issues facing the city. The main goal of the coalition is homelessness prevention. In addition, the city has funded Community Legal Services to provide fair housing services. Currently, CLS is providing assistance to homeowners and renters to prevent homelessness as a result of foreclosures and evictions. The city also supports organizations such as Western Arizona Council of Governments (WACOG) and Chicanos Por La Causa, Inc. (CPLC) as they provide foreclosure prevention activities.

Barriers to Affordable Housing 91.220(j)

17. Describe the actions that will take place during the next year to remove barriers to affordable housing.

17. Actions to remove barriers to affordable housing. The city has developed the following objectives and 2013 actions to mitigate barriers to affordable housing:

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - ✓ **2013 outcome/goal:** Home Accessibility Modifications — SMILE; 18 housing units; \$150,000, CDBG
- **Objective DH-1.2 (availability/accessibility of decent housing):** Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.
 - To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.
 - ✓ **2013 outcome/goal:** A Hand Up Program — WACOG; 30 people to receive counseling and 7 housing assistance; \$28,000, CDBG
- **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.
 - **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
 - **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
 - **Action Item 3:** Work to assist residents with special needs have full access to housing.
 - **Action Item 4:** Ensure that existing credit counseling programs are available and targeted.
 - ✓ **2013 outcome/goal:** Fair Housing Activities — Neighborhood Services; Information distributed to 1,750 people; Presentations for 125 people; \$10,500, CDBG
- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low- and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.

- Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low- and moderate-income residents, including lead-based paint testing and abatement.
 - Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.
 - ✓ **2013 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 16 housing units; \$155,000, CDBG
 - ✓ **2013 outcome/goal:** Colorado Street Apartments Minor Rehab – Housing America Corporation; 32 housing units; \$71,000, CDBG
- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.
- SL-1.2 five-year outcomes:**
- Support the creation and expansion of transitional housing.
 - **Outcome/five-year goal:** 5 housing units
 - ✓ **2013 outcome/goal:** Orange Avenue Apartment Minor Renovations – Achieve Human Services; 3 housing units; \$16,000, CDBG
- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in the low-income targeted areas to improve living conditions.
- Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSAs).
 - ✓ **2013 outcome/goal:** Rental Inspection — Neighborhood Services; 300 housing units; Funding combined with Code Enforcement (see below)
 - Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low- income targeted areas.
 - ✓ **2013 outcome/goal:** Code Enforcement/Rental Inspection — Neighborhood Services; 2,000 housing units; \$95,000, CDBG

Other Actions 91.220(k)

18. *Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).*

19. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

18. Additional actions:

Meeting underserved needs. The City of Yuma is committed to meeting the underserved needs in the community. The primary obstacles to meeting underserved needs are insufficient financial resources, staff and operating funds. During the year, the city will pursue all potential funding resources and will support funding applications for resources sought by other agencies. Funding resources will continue to be leveraged when possible by the city. When appropriate, funds provided to projects and programs will be structured as loans with revolving repayments to serve the greatest possible number of households over time.

Foster and maintain affordable housing. The primary activities to foster and maintain affordable housing are the city's CDBG-funded programs that include housing rehabilitation activities, home modifications and programs dedicated to improving housing and neighborhood condition. These include:

- Owner-occupied, single-family housing rehabilitation programs administered by the City of Yuma Neighborhood Services Staff, which includes the Home Improvement Loan Program, Emergency/Minor Rehab Program and a Rental Rehab Program. These programs will address accessibility issues, code violations, overcrowding and safety issues.
- Rehabilitation at the Colorado Street Apartments, which includes 32 units of affordable housing for migrant farm workers.
- Minor rehabilitation to three units within the Orange Avenue Apartments. These units are transitional housing for seriously mentally ill (SMI).
- Implementation of the City of Yuma's Fair Housing Action Plan.
- Proactive Code Enforcement and Rental Inspection in the Yuma High, Mesa Heights and other targeted low-income neighborhoods. The Code Enforcement and Rental Inspection Program is an ongoing activity provided by the city's Neighborhood Services Division. City Code Enforcement Specialist will conduct site/field inspections and code enforcement activities, regarding health, zoning, building, Housing Quality Standards, nuisance code violations and rental inspections.
- Provide financial assistance to Services Maximizing Independent Living and Empowerment (SMILE) to offer home accessibility modifications and minor home repairs to elderly and disabled homeowners within the City of Yuma. The home must be owner-occupied, single-family housing.

Reduce lead-based paint hazards. HUD has regulations to protect children from the hazards of lead-based paint in federally-funded projects. EPA-certified consultants provide training for compliance with these regulations.

Staff from the Neighborhood Services Division has attended trainings, received lead-based paint certifications and are in compliance with these regulations. In addition,

the city continues to provide the required notices and information about the hazards and risks of lead-based paint in English and Spanish to all program participants.

Through the city's rehabilitation programs, homeowners and renters occupying units with lead-based paint will have the hazard removed by certified EPA/LBP contractors when their units are rehabilitated.

Reduce the number of poverty-level families. The City of Yuma's housing and community development programs and activities are dedicated to improving housing and neighborhood conditions of low- and moderate-income residents and special needs populations. The city and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty and become self-sufficient. The city strategy will include the goal, strategies and actions mentioned above under Community Development and Non-Homeless Special Needs along with the following:

Community Action Poverty Simulation. Support the Yuma Community Action Poverty Simulation (CAPS) program, including outcomes from the simulations, which may involve the creation of a Community Plan to End Poverty with specific strategies for eliminating poverty.

A Hand Up Program. The Western Arizona Council of Governments (WACOG) housing counseling program, A Hand Up, was certified by HUD as a Housing Counseling Agency. The program in Yuma is staffed by two experienced counselors. The program offers one-on-one foreclosure prevention counseling. This year, they will provide relocation housing assistance to people that are not approved for a loan modification and lose their homes to foreclosure. They also provide group educational workshops in the following areas: Fair Housing, Building a Better Spending Plan, Understanding Credit, Resolving and Preventing Mortgage Delinquency, Pre-Purchase Education, Non-Delinquency Post-Purchase, Locating, Securing and Maintaining Residence in Rental Housing, and Shelter/Services for the Homeless.

Redevelopment. Through the tools offered by redevelopment such as tax increment financing and public/private partnership, the city will continue to revitalize commercial, industrial, and residential neighborhoods that are plagued by physical and economic blighting conditions.

Empowerment Zones/Enterprise Communities (EZ/EC). In 2000, Yuma County was designated an Enterprise Community within the Arizona Border Region. The purpose of the program is to revitalize rural communities with an infusion of economic development as a result of major tax incentives to private enterprise.

Institutional structure. The City of Yuma will implement the Consolidated Plan and Annual Action Plans through the Neighborhood Services Division of the City Administration Department. Neighborhood Services is the local government entity specifically responsible for carrying out housing and community development activities. The city will partner with many non-profit and for-profit entities to carry out the goals and activities in the Action Plan.

The Neighborhood Services Division proposes housing and community development policy, which must be adopted by the seven member City Council, and serves as a source of funds and technical assistance to other entities within the community who

work in the housing and community development field.

As a part of the annual CDBG allocation process, the city holds public meetings where the residents and service providers provide input concerning the priority needs of the community. The Neighborhood Services Division and the Citizen Advisory Ad-hoc Committee review the applications with the priority needs of the Consolidated Plan and the needs of the community in mind and funding recommendations are then made to the community and City Council.

Throughout the year the Neighborhood Services Division administers the funds, provides technical assistance and monitors the agencies that are awarded funding. All subrecipients are required to enter into agreements with the city, outlining procurement, environmental, labor wage, and other federal requirements.

Neighborhood Services also draws on public and private agencies as resources or partners for housing and community development programs and to better serve the low-income community. These partnering agencies include, but are not limited to: schools, the Housing Authority of the City of Yuma, local homeless providers, mortgage lenders, construction businesses, services providers and affordable housing developers.

19. Housing and transportation. The Yuma County Intergovernmental Public Transportation Authority (YCIPTA) provides Yuma County Area Transit (YCAT) fixed route and Greater Yuma Area Dial-A-Ride demand responsive bus service throughout southwestern Yuma County including the cities of Yuma, San Luis, Somerton, Town of Wellton, Cocopah Indian Reservation, Winterhaven, CA, Quechan Indian Reservation and unincorporated communities of Yuma County, including Gadsden, Fortuna Foothills and Ligorita. When determining routes and stops, YCIPTA evaluates areas in which lower income residents live, and where the demand for transit is potentially higher. In the past, the city had funded its share of the cost of operating YCAT through a lottery fund earmarked for transit systems. However, the State Legislature in its efforts to balance the state budget in 2010 eliminated that fund.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

1. *Identify program income expected to be received during the program year, including:*
 - *amount expected to be generated by and deposited to revolving loan funds;*
 - *total amount expected to be received from each new float-funded activity included in this plan; and*
 - *amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.*
2. *Program income received in the preceding program year that has not been included in a statement or plan.*
3. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.*

4. *Surplus funds from any urban renewal settlement for community development and housing activities.*
5. *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.*
6. *Income from float-funded activities.*
7. *Urgent need activities, only if the jurisdiction certifies.*
8. *Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income.*

1. Program income. The City of Yuma expects to receive an estimated \$70,000 in program income during program year 2013.

2. Previous program income. The city estimated receiving \$31,355 during program year 2012; however, \$32,408 has been received to date. Therefore, \$1,053 has not previously been included in a statement or plan.

3. Section 108 loan guarantee proceeds. The City of Yuma does not currently have any active Section 108 loans. The city does not anticipate any proceeds from a previous Section 108 loan guarantee during program year 2013.

4. Surplus funds. The city does not anticipate earning any surplus funds from any urban renewal settlement for community development and housing activities during program year 2013.

5. Returned grant funds. None.

6. Float-funded activity income. None.

7. Urgent need activities. None.

8. CDBG funds to benefit low- and moderate-income persons. The city estimates that 96 percent, or \$636,034 of CDBG funds (excluding the 20 percent for planning and administration) will be used for activities that benefit persons of low- and moderate-incomes.

Monitoring 91.230

Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Monitoring standards. Neighborhood Services is responsible for performance of the City of Yuma's annual Community Development Block Grant (CDBG) Action Plans. Staff assures that environmental reviews are completed before each project is initiated and monitors compliance for Davis Bacon Labor Standards on all construction projects. An integral part of the monitoring responsibilities is to monitor subrecipients and insure that the activities being performed and goals are being met, and all requirements of the CDBG program are being fulfilled. Areas of concern include:

- Compliance with applicable Federal law and the CDBG program requirements;
- Performance goals are being met;
- Accuracy of reporting;
- Completeness of records;
- Record retention is being addressed; and
- There is proper disposal of property purchased with CDBG funds.

Technical assistance to subrecipients. Technical assistance workshops are conducted by Neighborhood Services staff as part of the citizen participation process to prepare each annual Action Plan. All prospective applicants/subrecipients must attend at least one of these workshops. The workshops include information on the annual entitlement award, discussion of the objectives of the consolidated plan, and an overview of the CDBG Program including objectives, eligible activities, record keeping, eligibility requirements, and accounting principles.

After selection of subrecipients, a mandatory technical assistance workshop is held for all funded subrecipients. In depth information on performance requirements and record keeping is provided. Template eligibility and income verification forms, report formats, maps of low- and moderate-income census tracts and area benefit requirements are distributed.

Standard monitoring procedures. Desk monitoring of all subrecipients files occurs quarterly with requests for reimbursement accompanied by performance reports, but at a minimum, quarterly performance reports will be mandatory.

A year-end desk monitoring of all subrecipient files is conducted to determine if goals have been met and all pertinent records and reports have been received.

High-risk subrecipient monitoring. On-site monitoring visits will be conducted by Neighborhood Services staff and documented in writing for all high-risk subrecipients. These high-risk subrecipients will receive at least one on-site monitoring visit during the program year, preferably before September 30th.

Criteria for identifying high-risk subrecipients:

- Any subrecipient receiving City of Yuma CDBG Entitlement funds for the first time
- Any subrecipient receiving \$50,000 or more in CDBG program funds
- Any subrecipient that has had a previous on-site monitoring visit that generated concerns or findings
- Any subrecipients that fail to submit quarterly reports, or shows signs of failing to meet objectives, timelines or goals

Monitoring staff will formally notify subrecipients in writing of the date, time and place of the scheduled monitoring and the records that need to be available. Formal monitoring letters will be given to each subrecipient detailing the outcome of every on-site visit. Monitoring letters will detail issues that need to be addressed and provide measures for attaining compliance with CDBG program requirements. A follow-up on-site visit and monitoring will be made to verify that appropriate corrective actions have occurred. Neighborhood Services staff will continue on-site visits until all areas of concern are addressed satisfactorily. All on-site monitoring

correspondence will become a part of the grantee's subrecipient activity and retention file.

HOME 91.220(I)(1)

1. *Describe other forms of investment. (See Section 92.205)
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.*
2. *If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).*
3. *Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).*
4. *HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.*

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

5. *If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.*
6. *Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.*
7. *Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.*
8. *If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).*

1 – 8. HOME response. The City of Yuma is not a Participating Jurisdiction and does not receive HOME funds. Not applicable for the City of Yuma.

HOPWA 91.220(I)(3)

1. *One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based*

rental assistance, units provided in housing facilities that are being developed, leased, or operated.

1. HOPWA response. The City of Yuma does not receive HOPWA funds from HUD. Not applicable for the City of Yuma.

ESG 91.220(I)(4)

- 1 Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).*
- 2 If the Continuum of Care for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)*
- 3 Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.*
- 4 If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.*
- 5 Describe the performance standards for evaluating ESG activities.*
- 6 Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.*

1. ESG response. The City of Yuma does not receive ESG funds from HUD. Not applicable for the City of Yuma.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

2013 Fair Housing Action Plan

It is the City of Yuma's policy to affirmatively further fair housing and the City has maintained an active fair housing program since the late 1990's. In FY2011, the City commissioned an Analysis of Impediments to Fair Housing Choice (AI), completed in conjunction with the 2011 Consolidated Plan. The AI analyzed local demographics, policies and fair housing complaints and based on the findings, recommended activities which the City incorporates into its annual Fair Housing Action Plan.

The demographic, housing market, employment and labor market analysis noted the following:

- A. The largest ethnic group is Hispanic, which increased by 2010 to 55% of the population. The largest racial group is White, which is 69% of the population. Yuma is considered to have a moderate level of segregation.

- B. Persons with disabilities live throughout most of Yuma, except for areas in the southwest and some central areas of the city.
- C. The actual wage a renter has to earn to afford a 2-bedroom unit is \$15.58, which 53% of Yuma County renters can't afford.
- D. An estimated 24% of Yuma's renters and 49% of owners could afford to purchase a median-priced home without being cost burdened.
- E. From 2007 through June, 2008, the foreclosure rate was 7.2%.
- F. In July, 2010, the unemployment rate was 22.8%, more than double the statewide unemployment rate.

The public policies, fair housing complaint and fair lending analysis noted the following:

- A. The 2012 General Plan includes several goals, objectives and policies that encourage and support fair and affordable housing.
- B. The City has a fair housing outreach and education strategy and an affordable housing outreach strategy.
- C. The primary obstacle to meeting underserved needs is insufficient financial resources, staff and operating funds.
- D. The City's revitalization efforts were considered positive and stakeholders noted the need for more.
- E. Public services are an important need, particularly transitional housing for victims of domestic violence and persons being released from institutions.
- F. Improved accessibility for persons with disabilities is needed.
- G. The Attorney General's office shows no complaints in Yuma during FY 2010, 3 complaints from 2006-2009 and 13 from 2000-2005.
- H. Testing identified fair housing violations on the basis of disability and the most common reason for discrimination complaints was disability.
- I. There was one pending fair housing case against the City, involving a developer alleging the City violated the Fair Housing Act by denying a rezoning request.
- J. CRA and HMDA Review
 - 1. As of 1993, all Yuma-based banks receiving CRA ratings were "satisfactory" or "outstanding."
 - 2. There were above-average denial rates in northern Yuma neighborhoods and among Hispanics across all income levels, warranting further investigation.
 - 3. The top reason for loan denials was insufficient collateral, with credit problems being the second reason.
- K. Yuma's subprime lending rate is the same as Arizona's and half of the loans were made to borrowers who were not Hispanic.
- L. Subprime lending, foreclosures, Contracts for Deeds and Payday lending are all occurring in Yuma and warrant further investigation for fair housing impediments
- M. CLS and SWFC do fair housing complaint intake, outreach, education, and testing
- N. The City and CLS participate in the Arizona Fair Housing Partnership

The AI identified the following potential impediments to fair housing choice:

- A. Persons with disabilities face barriers to housing choice
- B. Landlords are ignorant of and/or do not comply with fair housing laws
- C. Residents experiencing or unsure of discrimination in housing “do nothing”
- D. Single family home development fees and permit fees are a barrier to affordable housing
- E. Lack of access to credit in certain areas of Yuma

The AI recommended the following fair housing action plan:

- 1. Continue to raise awareness and visibility of fair housing and the complaint process**
 - i) Improve the City of Yuma website.
 - ii) Continue to partner with Community Legal Services, HACY and local housing nonprofits to promote education and understanding of fair housing laws and rights.
- 2. Increase landlord and resident awareness and knowledge of fair housing**
 - i) Coordinate with the Rental Inspection program to provide information.
 - ii) Continue to conduct fair housing workshops and public service campaigns.
 - iii) Work with affordable housing providers to reach renters and landlords most likely to be affected by fair housing issues.
 - iv) Conduct testing focused towards persons with disabilities, victims of domestic violence and residents of older mobile home parks.
 - v) Maintain a central point of contact on fair housing issues.
- 3. Work to assist residents with special needs to have full access to housing**
 - i) Continue to fund programs to remove architectural barriers for persons with disabilities and to rehabilitate housing for accessibility.
 - ii) Conduct fair housing training sessions with landlords and property managers who serve lowest income individuals and special needs populations.
 - iii) Request that HUD fund a testing program to identify the extent to which persons with disabilities are discriminated against and the barriers they face to accessing housing.
- 4. Ensure that existing credit counseling programs are available and targeted**
 - i) Provide education about loan requirements, risks of consumer debt, accessing subsidized loans, budgeting, fair housing and fair lending.
 - ii) Credit counseling programs should target Hispanic, Latinos and minorities and geographic areas where loan denial rates are highest.
 - iii) Promote foreclosure prevention and assistance programs, as well as financial education programs.

City staff implements the fair housing action plan and in addition, the City contracts with subrecipients to provide extensive outreach, education and enforcement. City staff activities include coordinating an annual housing festival commemorating fair housing month, attending fair housing trainings as available, coordinating with other departments to ensure they are aware of fair housing obligations, ensuring affirmative marketing that includes access for Limited English Proficiency populations, and conducting poverty simulations which contain a fair housing component designed to further inform the community about fair housing rights and responsibilities.

Section III.

Project Worksheets

Project Name: CDBG Program Planning and Administration - Neighborhood Services		
Description:	IDIS Project #: 461 UOG Code: AZ40558 YUMA	
The cost of administration and planning for the City of Yuma CDBG Program. This is the second program year of the five-year Consolidated Plan (2011-2015).		
Location: Neighborhood Services City of Yuma One City Plaza Yuma, AZ 85364	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: (06/30/2014)	Explanation: Provide staff, ERE, training, travel, equipment, operational supplies and consultants to administer and perform the City of Yuma annual CDBG Action Plan. Total cost of project is \$832,542.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome Successful performance of the 2013 CDBG Action Plan	
	Performance Measure Number of accomplishments in all CDBG Activities.	
	Actual Outcome	
	21A General Program Administration 570.206 Matrix Codes	
	Matrix Codes Matrix Codes	
	Matrix Codes Matrix Codes	
Program Year 2	CDBG Proposed Amt. \$175,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. \$160,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Program Year 3	
	CDBG Proposed Amt. \$166,508 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. \$166,807 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Project Name: Home Accessibility Modification - SMILE					
Description:	IDIS Project #: 449 UOG Code: AZ40558 YUMA				
Provide financial assistance to Services Maximizing Independent Living and Empowerment (SMILE) to offer home accessibility modifications and minor home repairs to elderly and disabled homeowners within the City of Yuma. The home must be owner-occupied housing.					
Location: Citywide Yuma, AZ	Priority Need Category Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: (06/30/2014)	National Objective - LMH				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Increase range of housing options & related services for persons w/ special needs				
	2 Improve the quality of owner housing				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	18	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve accessibility for disabled and elderly clients within their homes.	Housing units modified.				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 2	CDBG	Proposed Amt.	\$130,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$17,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$150,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	18	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Housing Rehabilitation - Neighborhood Services			
Description:	IDIS Project #: 448 UOG Code: AZ40558 YUMA		
Owner occupied, single-family housing rehab programs administered by the City of Yuma Neighborhood Services Staff and includes the Home Improvement Loan Program and an Emergency/Minor Rehab Program. These programs will address code violations, lead base paint testing and abatement, overcrowding, accessibility and safety issues. This is an ongoing program.			
Location: Citywide Yuma, AZ	Priority Need Category Select one: Owner Occupied Housing		
Expected Completion Date: (06/30/2014)	Explanation: National Objective - LMH		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Increase range of housing options & related services for persons w/ special needs 3		
Project-level Accomplishments	10 Housing Units Proposed 16 Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	Improved housing stock, addressing code violations, crowding and safety issues		Number of housing units rehabilitated.
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes
	Matrix Codes		Matrix Codes
	Matrix Codes		Matrix Codes
	Program Year 2	CDBG Proposed Amt. \$210,740 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Other Proposed Amt. \$160,000 Actual Amount		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units 22 Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 3		CDBG Proposed Amt. \$155,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Other Proposed Amt. \$101,710 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 16 Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Project Name: Code Enforcement/Rental Inspection Program - Neighborhood Services					
Description:	IDIS Project #: 450 UOG Code: AZ40558 YUMA				
Proactive Code Enforcement and Rental Inspection in the Yuma High, Mesa Heights and other targeted low-income neighborhoods. The Code Enforcement and Rental Inspection Program is an ongoing activity provided by the City's Neighborhood Services Division.					
Location: Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights Tract 7 Blk Grp 1, 2 & 3 and other LMI neighborhoods in Yuma, AZ	Priority Need Category Select one: Rental Housing				
Expected Completion Date: (06/30/2014)	Explanation: City Code Enforcement Specialist will conduct site/field inspections and code enforcement activities, regarding health, zoning, building, housing quality standards and nuisance code violations. National Objective - LMA				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3				
Project-level Accomplishments	04 Households	Proposed	2,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve appearance of the Yuma High, Mesa Heights, Carver and other targeted neighborhoods.	Number of code violations resolved.				
15 Code Enforcement 570.202(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 2	CDBG	Proposed Amt.	\$35,694	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$95,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Fair Housing Activities - Neighborhood Services			
Description:	IDIS Project #: 453 UOG Code: AZ40558 YUMA		
Ongoing activity - The undertaking of all City of Yuma Fair Housing (FH) outreach and education activities, including the annual Fair Housing Festival. The City will also administer the Yuma Community Action Poverty Simulation Program (CAPS). This program addresses the issue of discrimination, preconceptions and poverty through role-play and discussion.			
Location: Citywide Yuma, AZ	Priority Need Category Select one: Public Services		
Expected Completion Date: (06/30/2014)	Explanation: National Objective - LMC		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve access to affordable rental housing 3 Increase range of housing options & related services for persons w/ special needs		
Project-level Accomplishments	01 People Proposed 1,875 Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	Provision of FH awareness, activities, services & enforcement in the City of Yuma		Number of people assisted with FH issues and the number provided FH information.
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes
	Matrix Codes		Matrix Codes
	Matrix Codes		Matrix Codes
	Program Year 2	CDBG Proposed Amt. \$14,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
01 People Proposed Units 3,200 Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 3		CDBG Proposed Amt. \$10,500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Other Proposed Amt. \$45,658 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 1,875 Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Project Name: Neighborhood Outreach - Neighborhood Services					
Description:	IDIS Project #: 454 UOG Code: AZ40558 YUMA				
The City of Yuma Neighborhood Services will provide outreach services, including a neighborhood newsletter and neighborhood picnics, meetings and events to low-income neighborhoods, targeting the Yuma High, Mesa Heights and other low income neighborhoods.					
Location: Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights - Tract 7 Blk Grp 1, 2 & 3, and other LMI neighborhoods in Yuma, AZ.	Priority Need Category Select one: Public Services				
Expected Completion Date: (06/30/2014)	Explanation: National Objective - LMA				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	5,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Residents will be informed on available services & can participate in activities	Number of residents to participate in activities/number of newsletters distributed to LMI neighborhoods				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 2	CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$9,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: A Hand Up Program - WACOG					
Description:	IDIS Project #: 455 UOG Code: AZ40558 YUMA				
Funding will be provided to Western Arizona Council of Governments to offer one-on-one foreclosure prevention and financial/credit counseling for families that are at risk of losing their homes. Counselors will be the liaison between the lenders and homeowners to do loan modifications. If it is found that a loan modification is impossible, WACOG will provide assistance with the first month rent and utility connections to rent a home.					
Location: Citywide Yuma, AZ	Priority Need Category Select one: Public Services				
Expected Completion Date: (06/30/2014)	Explanation: National Objective - LMC				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	04 Households	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase services for people to avoid foreclosure.	Number of people to participate in foreclosure prevention counseling.				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$165,377	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Orange Avenue Apartment Renovations - Achieve Human Services					
Description:	IDIS Project #: 451 UOG Code: AZ40558 YUMA				
This 6-unit apartment complex is used as transitional housing and is owned by Achieve Human Services. Funds will be used to replace dilapidated flooring in the 3 units on the second story. Other repairs may be completed as funding permits.					
Location: 601 S. Orange Avenue Yuma, AZ 85364	Priority Need Category Select one: Rental Housing				
Expected Completion Date: (06/30/2014)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective - LMH				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Improve the quality of affordable rental housing				
	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve condition 3 housing units.	Number of units provided minor improvements.				
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$16,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Colorado Street Apartments Renovations - Housing America					
Description:	IDIS Project #: 452 UOG Code: AZ40558 YUMA				
Housing America Corporation owns the 32-unit apartment complex designated for low income, migrant farm workers. Funds will be used to replace lighting in each unit and exterior lighting, replace the HVAC unit in the laundry room, make improvements to the floor covering at the playground and other repairs depending on the availability of funding.					
Location: 1555 W. Colorado Street Yuma, AZ 85364	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (06/30/2014)	Explanation: National Objective - LMH				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	32	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improvements to a 32-unit apartment complex for LMI, migrant farmworkers	The number of housing units improved.				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$71,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	32	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Voluntary Demolition Program					
Description:	IDIS Project #: 460 UOG Code: AZ40558 YUMA				
The City will administer a Voluntary Demolition Program to remove slum and blight on a spot basis and the demolition of structures for low/mod housing.					
Location: Citywide	Priority Need Category Select one: Other				
Expected Completion Date: (06/30/2014)	Removal of slum or blight				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve safety and security and appearance of neighborhoods.	The number of severely dilapidated buildings demolished.				
04 Clearance and Demolition 570.201(d)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$29,949	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Employment Opportunities - Achieve Human Services					
Description:	IDIS Project #: 459 UOG Code: AZ40558 YUMA				
Funds will be provided to Achieve Human Services for the purchase of a steam jet car wash machine, industrial washing machine and dryer. This equipment will be used as part of their job training program offered to people with severe disabilities.					
Location: 3220 C-D East 40th Street Yuma, AZ 85365	Priority Need Category Select one: Public Services				
Expected Completion Date: (06/30/2014)	Explanation: National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	01 People	Proposed	64	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Disabled people gain job skills and find employment.	The number of people to participate in the job training program.				
05H Employment Training 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	64	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Jobs Prep - Crossroads Mission					
Description:	IDIS Project #: 458 UOG Code: AZ40558 YUMA				
Crossroads Mission will provide GED preparation and testing, assistance with job applications, interview skills, computer training, and necessary clothing required for employment (ie. work boots) to people that are homeless or at risk of homelessness. This will help them gain employment and lead them to self sufficiency.					
Location: 944 S. Arizona Avenue Yuma, AZ 85364	Priority Need Category Select one: Public Services				
Expected Completion Date: (06/30/2014)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective - LMC				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Improve economic opportunities for low-income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Homeless or near homeless people will gain employment.	The number of people to participate in the program.				
05H Employment Training 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$89,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Jobs Development - Saguaro Foundation					
Description:	IDIS Project #: 457 UOG Code: AZ40558 YUMA				
Saguaro Foundation will provide simulated, practical job training to people with disabilities and will partner with local businesses to hire graduates from the program.					
Location: 1495 S. 4th Avenue Yuma, AZ 85364	Priority Need Category Select one: Public Services				
Expected Completion Date: (06/30/2014)	Explanation: National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	120	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
An improved facility available to provide adult education to LMI people	The number of people that receive adult education at the facility.				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$27,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$9,992	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Back Pack Program - Yuma Community Food Bank					
Description:	IDIS Project #: 456 UOG Code: AZ40558 YUMA				
The Yuma Community Food Bank will provide a weekly backpack filled with nutritious food for low income children that attend Carver Elementary School, Pecan Grove Elementary, Roosevelt Elementary and Fourth Avenue Jr. High schools. The program will run during the school year.					
Location:	Priority Need Category				
Carver - 1341 W. 5th St Pecan Grove- 600 S. 21st Ave Roosevelt - 550 5th St 4th Ave Jr High - 450 4th Ave Yuma, AZ 85364	Select one: Public Services				
Expected Completion Date: (06/30/2014)	Explanation: National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Children won't be hungry and can be more productive while learning.	The number of children that receive Food Backpacks.				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$14,085	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$43,428	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Section IV. HUD Tables

Housing Needs Table		Grantee: City of Yuma, Arizona																Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																			% of Goal	% HSHLD				# HSHLD
		Current % of Households	Current Number of Households	3-5 Year Quantities																						
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	304														100%	573	No					
			Any housing problems	72.7	221										0		M	N		79.1	453					
			Cost Burden > 30%	66.1	201										0											
			Cost Burden >50%	58.2	177										0											
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	486																	No				
			With Any Housing Problems	74.7	363			14						0		M	Y	CDBG								
			Cost Burden > 30%	66.0	321									0												
			Cost Burden >50%	64.4	313									0												
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	202																	No				
			With Any Housing Problems	84.2	170			10					0		M	Y	CDBG									
			Cost Burden > 30%	65.3	132								0													
			Cost Burden >50%	65.3	132								0													
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	378																	No				
			With Any Housing Problems	63.2	239			3					0		H											
			Cost Burden > 30%	63.2	239								0													
			Cost Burden >50%	54.0	204								0													
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	234																					
			With Any Housing Problems	74.4	174		6	7	3				6		H		CDBG									
			Cost Burden > 30%	74.4	174					1			2	0			CDBG									
			Cost Burden >50%	51.3	120	1							3	0			CDBG									
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	210																	No			
				With Any Housing Problems	81.9	172	2		1	6	2	4	15	0		H		CDBG								
				Cost Burden > 30%	77.1	162								2	0		H		CDBG							
				Cost Burden >50%	67.6	142								0												
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	78																	No				
			With Any Housing Problems	87.2	68								0		H											
			Cost Burden > 30%	61.5	48								0													
			Cost Burden >50%	61.5	48								0													
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	136																	No					
		With Any Housing Problems	72.8	99								0		H												
		Cost Burden > 30%	72.8	99								0														
		Cost Burden >50%	72.8	99								0														

Household Income > 30 to <= 50% MFI																				
		Percentage	Count	1	2	3	4	5	6	7	8	9	10	11	12	Percentage	Count	Yes/No		
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	318													100%	698	No	
		With Any Housing Problems	42.8	136														69.2	483	
		Cost Burden > 30%	42.8	136																
		Cost Burden >50%	21.1	67																
	Small Related	NUMBER OF HOUSEHOLDS	100%	734															No	
		With Any Housing Problems	80.8	593				6												
		Cost Burden > 30%	73.6	540																
		Cost Burden >50%	36.5	268																
	Large Related	NUMBER OF HOUSEHOLDS	100%	244															No	
		With Any Housing Problems	75.4	184				1												
		Cost Burden > 30%	51.2	125																
		Cost Burden >50%	13.1	32																
All other hshold	NUMBER OF HOUSEHOLDS	100%	201															No		
	With Any Housing Problems	85.6	172																	
	Cost Burden > 30%	85.6	172																	
	Cost Burden >50%	44.8	90																	
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	588														No		
		With Any Housing Problems	75.2	442		10	7	9			2	2	10	500%	H	Y	CDBG			
		Cost Burden > 30%	75.2	442					2	2	7	0	0%	H		CDBG				
		Cost Burden >50%	39.6	233					1		3	0	0%	H		CDBG				
	Small Related	NUMBER OF HOUSEHOLDS	100%	227														No		
		With Any Housing Problems	96.5	219	6	2	5	1	6	8	32	2	6%	H	Y	CDBG				
		Cost Burden > 30%	80.2	182					4	1	10	0	0%	H		CDBG				
		Cost Burden >50%	46.7	106	3						3	0	0%							
	Large Related	NUMBER OF HOUSEHOLDS	100%	158														No		
		With Any Housing Problems	93.7	148		1	1	1				1		H	Y	CDBG				
		Cost Burden > 30%	65.2	103	2				2		5	0	0%	H		CDBG				
		Cost Burden >50%	53.2	84	1						1	0	0%	H		CDBG				
All other hshold	NUMBER OF HOUSEHOLDS	100%	155														No			
	With Any Housing Problems	46.5	72								0		H							
	Cost Burden > 30%	43.9	68								0									
	Cost Burden >50%	21.9	34								0									

Household Income > 50 to <= 80% MFI																					
																100%	1022	No			
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	271																	
		With Any Housing Problems	56.5	153								0		M			49.8	509			
		Cost Burden > 30%	45.4	123								0									
		Cost Burden >50%	16.6	45								0									
	Small Related	NUMBER OF HOUSEHOLDS	100%	938															No		
		With Any Housing Problems	49.3	462			2					0		H	Y	CDBG					
		Cost Burden > 30%	38.6	362								0									
		Cost Burden >50%	3.2	30								0									
	Large Related	NUMBER OF HOUSEHOLDS	100%	366															No		
		With Any Housing Problems	71.9	263								0		M							
		Cost Burden > 30%	33.9	124								0									
		Cost Burden >50%	2.7	10								0									
All other hshold	NUMBER OF HOUSEHOLDS	100%	378															No			
	With Any Housing Problems	47.4	179								0		M								
	Cost Burden > 30%	40.7	154								0										
	Cost Burden >50%	6.1	23								0										
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1114														Yes			
		With Any Housing Problems	26.6	296		2	7	8				2		H	Y	CDBG					
		Cost Burden > 30%	25.2	281	4				2	2	11	0	0%			CDBG					
		Cost Burden >50%	14.3	159	1						1	0	0%			CDBG					
	Small Related	NUMBER OF HOUSEHOLDS	100%	620															No		
		With Any Housing Problems	66.5	412	1	6	6	4	1	2	6	6	100%	H	Y	CDBG					
		Cost Burden > 30%	56.3	349	1					2	10	0	0%	H		CDBG					
		Cost Burden >50%	14.0	87	1				3	1	7	0	0%	H		CDBG					
	Large Related	NUMBER OF HOUSEHOLDS	100%	342															No		
		With Any Housing Problems	78.9	270		1	2	1			2	1	50%	H	Y	CDBG					
		Cost Burden > 30%	53.2	182	4				2		9	0	0%	H		CDBG					
		Cost Burden >50%	8.8	30								0									
All other hshold	NUMBER OF HOUSEHOLDS	100%	98															No			
	With Any Housing Problems	34.7	34	9				2	3	26	0	0%	H		CDBG						
	Cost Burden > 30%	34.7	34								0										
	Cost Burden >50%	20.4	20								0										
Total Any Housing Problem					36	28	36	0	69	0	28	0	27	0	157	28	Total Disabled		1,445		
Total 215 Renter																	Tot. Elderly		1,423	Total Lead Hazard	4,790
Total 215 Owner																	Tot. Sm. Related		5,084	Total Renters	7,156
Total 215					0	0	0	0	0	0	0	0	0	0	0	0	Tot. Lg. Related		2,153	Total Owners	5,693

City of Yuma, Arizona

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		4,015	2,975	2,769	9,759	2,679
Occupied Units: Owner		2,835	3,893	9,970	16,698	851
Vacant Units: For Rent	13%	742	335	145	1,222	433
Vacant Units: For Sale	2%	88	144	97	329	19
Total Units Occupied & Vacant		7,680	7,347	12,981	28,008	3,982
Rents: Applicable FMRs (in \$s)		\$591	\$780	\$1,149		
Rent Affordable at 30% of 50% of MFI (in \$s)		\$440	\$528	\$610		
Public Housing Units						
Occupied Units		14	55	166	235	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		14	55	166	235	0
Rehabilitation Needs (in \$s)					\$0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	City of Yuma, Arizona	
	Emergency	Transitional			Data Quality	▼
1. Homeless Individuals	92	20	66	178	(N) enumerations	▼
2. Homeless Families with Children	6	0	1	7		
2a. Persons in Homeless with Children Families	97	0	3	100		
Total (lines 1 + 2a)	189	20	69	278		

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality	
	Emergency	Transitional			(N) enumerations	▼
1. Chronically Homeless	38	44	82	82	(N) enumerations	▼
2. Severely Mentally Ill	38	0	38	38		
3. Chronic Substance Abuse	47	0	47	47		
4. Veterans	25	0	25	25		
5. Persons with HIV/AIDS	0	0	0	0		
6. Victims of Domestic Violence	22	0	22	22		
7. Youth (Under 18 years of age)	14	0	14	14		

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H...M...L	Plan to Fund? Y N	Fund Source... CDBG...HOME... HOPWA...ESG or Other							
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal										
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete													
Beds	Emergency Shelters	258	213	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N		
	Transitional Housing	20	30	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N		
	Permanent Supportive Housing	184	174	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N		
	Total	462	417	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chronically Homeless																											

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H...M...L	Plan to Fund? Y N	Fund Source... CDBG...HOME... HOPWA...ESG or Other							
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal										
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete													
Beds	Emergency Shelters	98	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N		
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N		
	Total	98	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: City of Yuma, Arizona																			
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HC
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	1,723	200	1,523	0	0	0	0	0	0	0	0	0	0	0	0	0	H	
	53. Frail Elderly	860		860	0	0	0	0	0	0	0	0	0	0	0	0	0	H	
	54. Persons w/ Severe Mental Illness	236	22	214	0	0	0	0	3	0	0	0	0	0	3	0	0%	M	
	55. Developmentally Disabled	421		421	0	0	0	0	0	0	0	0	0	0	0	0	0	M	
	56. Physically Disabled	2,827	175	2,652	9	0	14	0	18	0	0	0	0	0	41	0	0%	H	Y C
	57. Alcohol/Other Drug Addicted	47		47	0	0	0	0	0	0	0	0	0	0	0	0	0	L	
	58. Persons w/ HIV/AIDS & their family	28		28	0	0	0	0	0	0	0	0	0	0	0	0	0	L	
	59. Public Housing Residents	1,553	235	1,318	0	0	0	0	0	0	0	0	0	0	0	0	0	L	
	Total	7,695	632	7,063	9	0	14	0	21	0	0	0	0	0	44	0	0%		
Supportive Services Needed	60. Elderly	1,418		1,418	0	0	0	0	0	0	0	0	0	0	0	0	0	M	
	61. Frail Elderly	725		725	0	0	0	0	0	0	0	0	0	0	0	0	0	M	
	62. Persons w/ Severe Mental Illness	413		413	0	0	0	0	2	0	0	0	0	0	2	0	0%	M	
	63. Developmentally Disabled	421		421	0	0	0	0	130	0	0	0	0	0	130	0	0%	M	Y C
	64. Physically Disabled	235		235	0	0	0	0	20	0	0	0	0	0	20	0	0%	M	Y C
	65. Alcohol/Other Drug Addicted	7,516		7,516	0	0	0	0	20	0	0	0	0	0	20	0	0%	M	Y C
	66. Persons w/ HIV/AIDS & their family	186		186	0	0	0	0	12	0	0	0	0	0	12	0	0%	M	Y C
	67. Public Housing Residents	1,295	245	1,050	0	0	0	0	0	0	0	0	0	0	0	0	0	L	
Total	12,209	245	11,964	0	0	0	0	184	0	0	0	0	0	184	0	0%			

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)			0	0											0	0					
02 Disposition 570.201(b)			0	0											0	0					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	X	0	0	0	2									2	0	0%				
	03A Senior Centers 570.201(c)		0	0											0	0					
	03B Handicapped Centers 570.201(c)		0	0											0	0					
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0											0	0					
	03D Youth Centers 570.201(c)		0	0											0	0					
	03E Neighborhood Facilities 570.201(c)		0	0											0	0					
	03F Parks, Recreational Facilities 570.201(c)		0	0											0	0					
	03G Parking Facilities 570.201(c)		0	0											0	0					
	03H Solid Waste Disposal Improvements 570.201(c)		0	0											0	0					
	03I Flood Drain Improvements 570.201(c)		0	0											0	0					
	03J Water/Sewer Improvements 570.201(c)		0	0											0	0					
	03K Street Improvements 570.201(c)		0	0											0	0					
	03L Sidewalks 570.201(c)		0	0											0	0					
	03M Child Care Centers 570.201(c)		0	0											0	0					
	03N Tree Planting 570.201(c)		0	0											0	0					
03O Fire Stations/Equipment 570.201(c)		0	0											0	0						
03P Health Facilities 570.201(c)		0	0											0	0						
03Q Abused and Neglected Children Facilities 570.201(c)		0	0											0	0						
03R Asbestos Removal 570.201(c)		0	0											0	0						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0											0	0						
03T Operating Costs of Homeless/AIDS Patients Programs		0	0											0	0						
04 Clearance and Demolition 570.201(d)			0	0				2							2	0	0%	\$29,949	Y	CDBG	
04A Clean-up of Contaminated Sites 570.201(d)			0	0											0	0					
Public Services	05 Public Services (General) 570.201(e)	X	0	0	13,623	11,465	5,000								30,088	0	0%	H	\$9,500	Y	CDBG
	05A Senior Services 570.201(e)		0	0											0	0					
	05B Handicapped Services 570.201(e)		0	0											0	0					
	05C Legal Services 570.201(E)		0	0											0	0					
	05D Youth Services 570.201(e)		0	0											0	0					
	05E Transportation Services 570.201(e)		0	0											0	0					
	05F Substance Abuse Services 570.201(e)		0	0											0	0					
	05G Battered and Abused Spouses 570.201(e)		0	0											0	0					
	05H Employment Training 570.201(e)		0	0			1,184								1,184	0	0%	\$57,000	Y	CDBG	
	05I Crime Awareness 570.201(e)		0	0											0	0					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	X	0	0	2,400	2,134	1,875								6,409	0	0%	H	\$10,500	Y	CDBG
	05K Tenant/Landlord Counseling 570.201(e)		0	0											0	0					
	05L Child Care Services 570.201(e)		0	0											0	0					
	05M Health Services 570.201(e)		0	0											0	0					
	05N Abused and Neglected Children 570.201(e)		0	0											0	0					
	05O Mental Health Services 570.201(e)		0	0											0	0					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0											0	0					
	05Q Subsistence Payments 570.204		0	0											0	0					
	05R Homeownership Assistance (not direct) 570.204		0	0											0	0					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0											0	0					
05T Security Deposits (if HOME, not part of 5% Admin c		0	0			7								7	0	0%	H	\$12,000	Y	CDBG	
05U Housing Counseling	X	0	0			30								30	0	0%	H	\$16,000	Y	CDBG	
05V Neighborhood Cleanups		0	0											0	0						
05W Food Banks	X	0	0			200								200	0	0%	H	\$14,085	Y	CDBG	

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)		0	0											0	0					
07 Urban Renewal Completion 570.201(h)		0	0											0	0					
08 Relocation 570.201(i)		0	0											0	0					
09 Loss of Rental Income 570.201(j)		0	0											0	0					
10 Removal of Architectural Barriers 570.201(k)		0	0											0	0					
11 Privately Owned Utilities 570.201(l)		0	0											0	0					
12 Construction of Housing 570.201(m)		0	0											0	0					
13 Direct Homeownership Assistance 570.201(n)		0	0											0	0					
14A Rehab: Single-Unit Residential 570.202	X	0	0	26		36		34						96	0	0%	H	\$305,000	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202		0	0					35						35	0	0%	H	\$87,000	Y	CDBG
14C Public Housing Modernization 570.202		0	0											0	0					
14D Rehab: Other Publicly-Owned Residential Buildings 570.202		0	0											0	0					
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202		0	0											0	0					
14F Energy Efficiency Improvements 570.202		0	0											0	0					
14G Acquisition - for Rehabilitation 570.202	X	0	0	2		2								4	0	0%				
14H Rehabilitation Administration 570.202		0	0											0	0					
14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0											0	0					
15 Code Enforcement 570.202(c)	X	0	0	2,000		2,000		2,000						6,000	0	0%	H	\$95,000	Y	CDBG
16A Residential Historic Preservation 570.202(d)		0	0											0	0					
16B Non-Residential Historic Preservation 570.202(d)		0	0											0	0					
17A CI Land Acquisition/Disposition 570.203(a)		0	0											0	0					
17B CI Infrastructure Development 570.203(a)		0	0											0	0					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		0	0											0	0					
17D Other Commercial/Industrial Improvements 570.203(a)		0	0											0	0					
18A ED Direct Financial Assistance to For-Profits 570.203(b)		0	0											0	0					
18B ED Technical Assistance 570.203(b)		0	0											0	0					
18C Micro-Enterprise Assistance		0	0											0	0					
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		0	0											0	0					
19B HOME CHDO Operating Costs (not part of 5% Admin ca		0	0											0	0					
19C CDBG Non-profit Organization Capacity Building		0	0											0	0					
19D CDBG Assistance to Institutes of Higher Education		0	0											0	0					
19E CDBG Operation and Repair of Foreclosed Property		0	0											0	0					
19F Planned Repayment of Section 108 Loan Principal		0	0											0	0					
19G Unplanned Repayment of Section 108 Loan Principal		0	0											0	0					
19H State CDBG Technical Assistance to Grantees		0	0											0	0					
20 Planning 570.205		0	0											0	0					
21A General Program Administration 570.206	X	0	0	X		X		X						0	0		H	\$166,508	Y	CDBG
21B Indirect Costs 570.206		0	0											0	0					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0											0	0					
21E Submissions or Applications for Federal Programs 570.206		0	0											0	0					
21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0											0	0					
21G HOME Security Deposits (subject to 5% cap)		0	0											0	0					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		0	0											0	0					
21I HOME CHDO Operating Expenses (subject to 5% cap)		0	0											0	0					
22 Unprogrammed Funds		0	0											0	0			\$30,000		CDBG

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
HOPWA	31J Facility based housing – development		0	0											0	0					
	31K Facility based housing - operations		0	0											0	0					
	31G Short term rent mortgage utility payments		0	0											0	0					
	31F Tenant based rental assistance		0	0											0	0					
	31E Supportive service		0	0											0	0					
	31I Housing information services		0	0											0	0					
	31H Resource identification		0	0											0	0					
	31B Administration - grantee		0	0											0	0					
	31D Administration - project sponsor		0	0											0	0					
CDBG	Acquisition of existing rental units		0	0											0	0					
	Production of new rental units		0	0											0	0					
	Rehabilitation of existing rental units		0	0											0	0					
	Rental assistance		0	0											0	0					
	Acquisition of existing owner units		0	0											0	0					
	Production of new owner units		0	0											0	0					
	Rehabilitation of existing owner units		0	0											0	0					
HOME	Homeownership assistance		0	0											0	0					
	Acquisition of existing rental units		0	0											0	0					
	Production of new rental units		0	0											0	0					
	Rehabilitation of existing rental units		0	0											0	0					
	Rental assistance		0	0											0	0					
	Acquisition of existing owner units		0	0											0	0					
	Production of new owner units		0	0											0	0					
Totals			0	0	18,051	0	15,639	0	####	0	0	0	0	0	44,057	0		\$832,542		CDBG	

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	34	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	34	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	34	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	69	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 & 2 (Admin & Planning)	Specific Objectives: - Adhere to the citizen participation requirements for the use of the CDBG funds. - In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.	Source of Funds #1: CDBG	Performance Indicator #1: Number of Plans completed as required by HUD	2011	2	2	100%		
		Source of Funds #2		2012	2		0%		
		Source of Funds #3		2013	2		0%		
				2014	2		0%		
				2015	2		0%		
		MULTI-YEAR GOAL					10	2	20%
		Specific Annual Objectives: - Grant administration - Publish public notices, conduct public outreach and hold public hearings as required and needed. - Create annual Actions Plans and Consolidated Annual Performance and Review documents acceptable to HUD.	Source of Funds #1	Performance Indicator #2	2011				
			Source of Funds #2		2012				
			Source of Funds #3		2013				
	2014								
	2015								
	MULTI-YEAR GOAL						0		
	Source of Funds #1		Performance Indicator #3	2011					
				2012					
				2013					
		2014							
		2015							
	MULTI-YEAR GOAL						0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1.1 (Home Modification)	Specific Objective: Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units modified	2011	9	14	156%		
		Source of Funds #2		2012	14		0%		
				2013	18		0%		
		Source of Funds #3		2014					
				2015					
		MULTI-YEAR GOAL				40	14	35%	
		Specific Annual Objective: Continue to support programs that assist owners with home accessibility modifications.		Source of Funds #1	Performance Indicator #2	2011			
				Source of Funds #2		2012			
						2013			
	Source of Funds #3		2014						
			2015						
	MULTI-YEAR GOAL						0		
		Source of Funds #1	Performance Indicator #3	2011					
		Source of Funds #2		2012					
				2013					
Source of Funds #3		2014							
		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1.2 (Foreclosure)	Specific Objective: Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.	Source of Funds #1: CDBG	Performance Indicator #1: People assisted in Hand Up Program	2011	33	34	103%	
				2012	15		0%	
		Source of Funds #2		2013	30		0%	
				2014				
		Source of Funds #3		2015				
		MULTI-YEAR GOAL					34	
		Source of Funds #1	Performance Indicator #2	2011				
				2012				
		Source of Funds #2		2013				
		2014						
	Source of Funds #3	2015						
	MULTI-YEAR GOAL					0		
	Specific Annual Objective: To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its Web site. Additionally the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.	Source of Funds #1	Performance Indicator #3	2011				
				2012				
		Source of Funds #2		2013				
		2014						
Source of Funds #3		2015						
MULTI-YEAR GOAL					0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1.3 (Fair Housing)	Specific Objective: Affirmatively further fair housing choice.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted with fair housing information	2011	2,250	30,000	1333%		
				2012	2,000		0%		
		Source of Funds #2		2013	1,750		0%		
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL				10,000	30,000	300%	
		Source of Funds #1		Performance Indicator #2: Number of people attending fair housing presentations	2011	150	280	187%	
					2012	125		0%	
		Source of Funds #2			2013				
		2014							
	Source of Funds #3	2015							
	MULTI-YEAR GOAL				500	280	56%		
	Specific Annual Objectives: Action Item 1: Continue to raise awareness & visibility of fair housing and the complaint process. Action Item 2: Increase landlord and resident awareness and knowledge of fair housing. Action Item 3: Work to assist residents with special needs have full access to housing. Action Item 4: Ensure that existing credit counseling programs are available and targeted.	Source of Funds #1	Performance Indicator #3	2011					
				2012					
		Source of Funds #2		2013					
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2.1 (Acquis & Rehab)	Specific Objective: Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units acquired and rehabilitated	2011	2	2	100%		
				2012	2		0%		
		Source of Funds #2		2013					
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL					10	2	20%
			Source of Funds #1	Performance Indicator #2: Completion of inventory and map	2011	1	0	0%	
					2012				
		Source of Funds #2	2013						
					2014				
	Source of Funds #3	2015							
	MULTI-YEAR GOAL					1	0	0%	
	Specific Annual Objectives: - Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low and moderate income residents. - Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing. - Continue to support, considering current market conditions programs to assist low and moderate income households with the goal of homeownership.	Source of Funds #1	Performance Indicator #3: Households assisted with homeownership	2011	6	7	117%		
				2012					
		Source of Funds #2		2013					
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL					30	7	23%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3.1 (Home Rehab)	Specific Objective: Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted with rehabilitation and minor/emergency repairs	2011	17	9	53%		
		Source of Funds #2		2012	22		0%		
		Source of Funds #3		2013	16		0%		
				2014					
				2015					
		MULTI-YEAR GOAL				60	9	15%	
		Source of Funds #1 CDBG		Performance Indicator #2 Number of units assisted with minor rehabilitation at the Colorado Street multifamily project.	2011				
		Source of Funds #2			2012				
		Source of Funds #3			2013	32		0%	
		2014							
		2015							
	MULTI-YEAR GOAL				32	0	0%		
	Source of Funds #1	Performance Indicator #3	2011						
	Source of Funds #2		2012						
	Source of Funds #3		2013						
	2014								
	2015								
MULTI-YEAR GOAL					0				
Specific Annual Objective: - Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low and moderate income residents, including lead-based paint testing and abatement. - Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.									



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1.1 (Econ Opportunities)	Specific Objective: Support activities that provide and improve economic opportunities for low and moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1: People assisted with starting a business	2011	4	2	50%	
				2012				
		Source of Funds #2		2013				
				2014				
		Source of Funds #3		2015				
		MULTI-YEAR GOAL				10	2	20%
		Source of Funds #1 CDBG	Performance Indicator #2: People assisted with education and counseling (VITA Program)	2011	0			
				2012	450		0%	
		Source of Funds #2		2013				
		2014						
	Source of Funds #3	2015						
	MULTI-YEAR GOAL				200	0	0%	
	Source of Funds #1 CDBG	Performance Indicator #3 People assisted with employment training and opportunities.	2011					
			2012					
	Source of Funds #2		2013	184		0%		
	2014							
Source of Funds #3	2015							
MULTI-YEAR GOAL				184	0	0%		
	Specific Annual Objective (s): - Continue to support program(s) to assist low and moderate income resident with starting a business. - Continue to support programs to assist low and moderate income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.							



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1.2 (Poverty)	Specific Objective: Support activities that raise awareness of and reduce the number of residents living in poverty.	Source of Funds #1	Performance Indicator #1: People educated under Community Action Poverty Simulation (CAPS)	2011	100	84	84%		
				2012	100		0%		
		Source of Funds #2		2013	50		0%		
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL				500	84	17%	
		Source of Funds #1		Performance Indicator #2: Task force creation explored	2011				
					2012				
		Source of Funds #2			2013				
		2014							
	Source of Funds #3	2015							
	MULTI-YEAR GOAL					0			
	Specific Annual Objective (s): - Continue to support program(s) that educate the community about poverty. - Explore creating a task force that will work toward reducing poverty among Yuma's residents. - Continue and expand the city's partnership with the Housing Authority of the City of Yuma to provide opportunities to assist the chronically poor.	Source of Funds #1	Performance Indicator #3: Partnership with HACY continued	2011	X	X			
				2012	X				
		Source of Funds #2		2013	X				
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1.1 (Public Services)	Specific Objective: Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted: MLK Center (area benefit)	2011	4,500	7,753	172%		
		Source of Funds #2		2012	4,500		0%		
		Source of Funds #3		2013					
				2014					
				2015					
		MULTI-YEAR GOAL				10,000	7,753	78%	
		Source of Funds #1		Performance Indicator #2 Number of people assisted at Adult Literacy Plus	2011				
		Source of Funds #2			2012	800		0%	
		Source of Funds #3			2013				
		2014							
		2015							
	MULTI-YEAR GOAL				800	0	0%		
	Specific Annual Objective: Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.	Source of Funds #1 CDBG	Performance Indicator #3 Children provided food assistance in Backpack Program	2011					
		Source of Funds #2		2012					
		Source of Funds #3		2013	200		0%		
		2014							
		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1.2 (Homeless)	Specific Objective: Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted at Crossroads Mission in Jobs Preparation Program	2011	1,100	2,277	207%		
		Source of Funds #2		2012	1,500		0%		
		Source of Funds #3		2013	1,000		0%		
				2014					
				2015					
		MULTI-YEAR GOAL				4,000	2,277	57%	
		Source of Funds #1 CDBG		Performance Indicator #2: Number of transitional housing units assisted - Orange Avenue Apartment Renovation Project	2011	0			
		Source of Funds #2			2012	0			
		Source of Funds #3			2013	3		0%	
		2014							
		2015							
	MULTI-YEAR GOAL				5	0	0%		
	Specific Annual Objective: - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness. - Support the creation and expansion of transitional housing. - Continue to coordinate and participate in the Yuma Coalition to End Homelessness.	Source of Funds #1	Performance Indicator #3: Number of Homeless Coalition meetings and PIT counts participated in	2011	4	4	100%		
		Source of Funds #2		2012	4		0%		
		Source of Funds #3		2013	4		0%		
		2014							
		2015							
MULTI-YEAR GOAL				20	4	20%			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3.1 (Code & Rental Inspect)	Specific Objective: Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions.	Source of Funds #1: CDBG	Performance Indicator #1: Number of housing units benefited in the area from the Rental Inspection program	2011	300	0	0%	
				2012	300		0%	
		Source of Funds #2		2013	300		0%	
				2014				
		Source of Funds #3		2015				
		MULTI-YEAR GOAL				1,400	0	0%
		Source of Funds #1: CDBG	Performance Indicator #2: Number of households benefited in the area from the Code Enforcement program	2011	2,000	2,000	100%	
				2012	2,000			
		Source of Funds #2		2013	2,000		0%	
				2014				
	Source of Funds #3	2015						
	MULTI-YEAR GOAL				8,000	2,000	25%	
	Specific Annual Objectives: - Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA). - Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low income targeted areas.	Source of Funds #1	Performance Indicator #3	2011				
				2012				
		Source of Funds #2		2013				
		2014						
Source of Funds #3		2015						
MULTI-YEAR GOAL					0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3.2 (NRSAs)	Specific Objective: Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people benefited in the area from the Neighborhood Outreach program	2011	5,000	8,025	161%	
		Source of Funds #2		2012	5,000		0%	
		Source of Funds #3		2013	5,000		0%	
				2014				
				2015			#DIV/0!	
		MULTI-YEAR GOAL				8,000	8,025	100%
		Specific Annual Objectives: - Continue the support of neighborhood outreach, which may include but is not limited to newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods. - Support public facility and infrastructure improvements in the NRSAs and targeted neighborhoods when needed and if funding is available.	Source of Funds #1: CDBG	Performance Indicator #2: Number of people benefited in the area from the public facility improvements (Safe house renovations)	2011	0		
			Source of Funds #2		2012	261		0%
			Source of Funds #3		2013			
					2014			
	2015							
	MULTI-YEAR GOAL				5,000	0	0%	
	Source of Funds #1 CDBG	Performance Indicator #3 Number of unsafe units demolished	2011					
			2012					
			2013	2		0%		
2014								
2015								
MULTI-YEAR GOAL				2	0	0%		

Section V. Publications



City of YUMA

PUBLIC NOTICE 2013 CDBG Action Plan

The U.S. Department of Housing and Urban Development (HUD) is expected to allocate approximately \$762,542 in CDBG funds and city staff expects to receive approximately \$70,000 in CDBG program income. After completion of an application process and review by the Community Development Block Grant (CDBG) Citizen Advisory Ad-hoc Committee and city staff, the projects below are considered the highest priorities for funding as part of the City of Yuma 2013/2014 CDBG Action Plan. Funding for the projects below depends upon the amount of CDBG funds actually allocated to the City of Yuma. These priorities were presented to the Yuma City Council on March 5, 2013. The Action Plan will be submitted to the Department of Housing and Urban Development (HUD) for approval on May 14, 2013. Entitlement funds will be available on July 1, 2013, pending HUD approval and satisfactory completion of NEPA/Part 58 environmental review. All proposed projects are in compliance with CDBG Program requirements and support the goals, objectives and strategies of the City's 2011-2015 Consolidated Plan.

	2013/2014 Funding Priorities
Public Services	
Fair Housing – Neighborhood Services/Subrecipient	1
A Hand Up Foreclosure Prevention – WAGOG	2
Backpack Program – Yuma Community Food Bank	3
Job Development for Disabled – Saguaro Foundation	4
Jobs Preparation – Crossroads Mission	5
Employment Opportunities – Achieve (formerly Excel)	6
Neighborhood Outreach – Neighborhood Services	7
Housing and Neighborhood Revitalization	
Home Accessibility Modifications/Emergency Repairs – Smile	1
Housing Rehabilitation – Neighborhood Services	2
Code Enforcement/Rental Inspection – Neighborhood Services	3
Tax Credit Housing Support – Neighborhood Services	4
Orange Ave Apartments Renovations – Achieve (formerly Excel)	5
Colorado Street Apartments Rehab – Housing America	6
Voluntary Demolition Program – Neighborhood Services	7
General Administration & Planning	
CDBG General Planning & Administration	1

The City will accept public responses and comments through May 1, 2013. Please contact Neighborhood Services at (928) 373-5187, Nikki.Hoogendoorn@YumaAz.gov or visit One City Plaza, Yuma, AZ 85364. A Public Hearing and adoption of the 2013 CDBG Action Plan is scheduled for the regular Council Meeting on May 1, 2013 and the public is invited to attend.

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5127 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187



Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the
PUBLIC NOTICE

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first
publication of said PUBLIC NOTICE

was MARCH 29, 2013 and the date of the last publication
being MARCH 29, 2013 and that the dates when said
PUBLIC NOTICE

was printed and published in said paper were
MARCH 29, 2013

Kathy White

Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

9th day of April, 2013

Virgen P. Perez Notary Public

My commission expires May 10, 2013





AVISO AL PÚBLICO

Plan de Acción CDBG 2013

Se espera que el Departamento de Vivienda y Desarrollo Urbano (HUD) dedique aproximadamente \$762,542 en fondos CDBG y el personal de la ciudad espera recibir aproximadamente \$70,000 en ingresos del programa CDBG. Después de completar el proceso de solicitud y revisión por parte del Comité CDBG

Ciudad de YUMA

Citizen Advisory Ad-hoc y el personal de la ciudad, los proyectos abajo listados son considerados como las más altas prioridades para los fondos como parte del Plan de Acción CDBG 2013-2014 de la Ciudad de Yuma. Los fondos para los proyectos indicados abajo dependen de la cantidad de fondos CDBG dedicados a la Ciudad de Yuma. Estas prioridades fueron presentadas al Consejo de la Ciudad de Yuma el 5 de Marzo del 2013. El Plan de Acción será sometido al Departamento de Vivienda y Desarrollo Urbano (HUD) para su aprobación el 14 de Mayo del 2013. Los fondos estarán disponibles el 1ro de Julio del 2013, pendiente la aprobación de HUD y conclusión satisfactoria de la revisión medioambiental NEPA / Parte 58. Todos los proyectos propuestos cumplen los requisitos del Programa CDBG y apoyan las metas, objetivos y estrategias del Plan Consolidado 2011-2015 de la Ciudad.

	2013/2014 Prioridad de los Fondos
Servicios Públicos	
Vivienda Justa – Servicios a Vecindarios / Sub-recipiente	1
A Hand Up Foreclosure Prevention – WACOG	2
Programa de Mochilas – Yuma Community Food Bank	3
Desarrollo de Empleos para los Discapacitados – Saguaro Foundation	4
Preparación para Empleos – Crossroads Mission	5
Oportunidades de Empleo – Achieve (anteriormente Excel)	6
Alcance a Vecindarios – Servicios a Vecindarios	7
Revitalización de Viviendas y de Vecindarios	
Acceso, Modificaciones/Reparaciones de Emergencia a Casas – SMILE	1
Rehabilitación de Viviendas – Servicios a Vecindarios	2
Cumplimiento del Código/Inspección de Inmuebles Alquilados – Servicios a Vecindarios	3
Apoyo para Crédito de Impuestos a Viviendas – Servicios a Vecindarios	4
Renovaciones a Departamentos Orange Ave – Achieve (anteriormente Excel)	5
Rehabilitación Apartamentos Calle Colorado – Housing America	6
Programa de Demoliciones Voluntarias – Servicios a Vecindarios	7
Administración y Planificación General	
Planificación CDBG General y Administración	1

La Ciudad aceptará respuestas y comentarios del público hasta el 1º de Mayo del 2013. Por favor póngase en contacto con Neighborhood Services llamando al (928) 373-5187, Nikki.Hoogendoorn@YumaAz.gov o visite One City Plaza, Yuma, AZ 85364. Una Audiencia Pública y la adopción del Plan de Acción para los Fondos CDBG 2013 están programadas durante la Reunión del Consejo regular del 1º de Mayo del 2013 y el público en general está invitado a asistir.

De acuerdo con la Ley de Americanos con Discapacidades (ADA) y la sección 504 de la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina por motivos de discapacidad en la entrada o acceso a, o en el trato o empleo en, sus programas, actividades o servicios. Para información concerniente a los derechos y provisiones de ADA o la sección 504, o para solicitar acomodo razonable para participar en programas, actividades o servicios de la Ciudad, comuníquese a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5127 o TTY (928) 373-5149.



BAJO EL SOL, 29 de Marzo del 2013

Publisher's Affidavit of Publication

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STATE OF ARIZONA }
COUNTY OF YUMA }

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that she is the publisher or business manager of said paper; that the
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MARCH 29, 2013

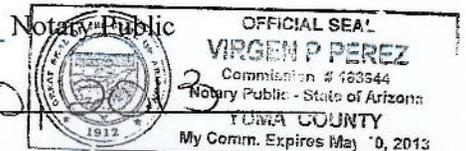
Kathy White

Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

9th day of April, 2013

Virgen P. Perez

My commission expires May 10





City of YUMA

Public Notice

City of Yuma

Community Development Block Grant (CDBG) Program

The City of Yuma will receive approximately \$847,000 from the Department of Housing and Urban Development (HUD) for the fiscal year July 1, 2013 through June 30, 2014. These funds will be used to assist low-and moderate-income persons or to eliminate slum and blight in designated areas. Some of the priorities identified in the City of Yuma 2011-2015 Consolidated Plan include: improving housing conditions, homeownership assistance, homeless services, foreclosure prevention, improving rental housing, life skills education and counseling, small business creation, providing services for people living in poverty, and proactive code enforcement in targeted areas.

The process for selecting the individual programs and activities that will be funded as part of the 2013 CDBG Action Plan will begin with a Public Hearing. The completed plan will be submitted to HUD for approval in May. The City of Yuma encourages citizen participation in the development of the plan and all City residents are invited to attend and provide input, especially low and moderate-income people and/or their representatives, neighborhood advocates and stakeholders of affordable and fair housing.

Public Hearing

Date & Time: Monday, December 3, 2012, 5:30 p.m.

Location: Dr. Martin Luther King Jr. (MLK) Neighborhood Center, 300 S. 13th Avenue

Please attend the public hearing mentioned above and/or submit comments or suggestions to City of Yuma, Neighborhood Services, One City Plaza, Yuma, AZ 85364-1436 or call (928) 373-5187, fax (928) 373-5188 or e-mail Nikki.Hoogendoorn@YumaAz.gov.

CDBG Application Workshops

Date & Time: Thursday, December 6, 2012 at 1:00 p.m. and 5:30 p.m.

Location: City Hall, One City Plaza, Conference Room #190

Attendance is mandatory at either workshop to submit an application.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012; (928) 373-5127 or TTY (928) 373-5149.

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PUBLIC NOTICE

was printed and published in said paper were

NOVEMBER 23, 2012

Kathy White

Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

17th day of January, 2013

Virgen P. Perez Notary Public

My commission expires May 10, 2013





City of YUMA

Aviso al Público

Ciudad de Yuma

Programa de Bloque de Fondos para Desarrollo Comunitario (CDBG)

La Ciudad de Yuma recibirá aproximadamente \$847,000 del Departamento de Vivienda y Desarrollo Urbano (HUD) para el año fiscal Julio 1, 2013 al Junio 30, 2014. Estos fondos serán usados para ayudar a personas de ingresos bajos y moderados para eliminar barrios en malas condiciones y deterioro de viviendas en zonas designadas. Algunas de las prioridades identificadas en el Plan Consolidado 2011-2015 de la Ciudad de Yuma incluyen: mejorar las condiciones de viviendas, asistencia para comprar casa, servicios a los desalojados, prevención de ejecución de hipotecas, mejoras a viviendas en arriendo, educación y consejería sobre habilidades para la vida diaria, iniciar una pequeña empresa, proporcionar servicios para personas viviendo en la pobreza y acción proactiva para hacer cumplir el código en áreas que han sido identificadas como prioridades.

El proceso para seleccionar los programas y actividades individuales que recibirán fondos como parte del Plan de Acción CDBG 2013 comenzará con una Audiencia Pública. El plan completo será sometido a HUD para su aprobación en Mayo. La Ciudad de Yuma invita a los ciudadanos a participar en el desarrollo del plan y todos los residentes de la Ciudad de Yuma están invitados a asistir y participar, especialmente las personas de ingresos bajos y moderados y/o sus representantes, los que abogan por sus vecindarios y aquellos con un interés en vivienda asequible y justa.

Audiencia Pública

Fecha y Hora: Lunes 3 de Diciembre del 2012, 5:30 p.m.

Lugar: Dr. Martin Luther King Jr. (MLK) Neighborhood Center, 300 Sur 13 Avenida

Por favor asista a la audiencia pública antes mencionada y/o someta sus comentarios o sugerencias a City of Yuma, Neighborhood Services, One City Plaza, Yuma, AZ 85364-1436 o llame al (928) 373-5187 o por fax al (928) 373-5188 o por correo electrónico a Nikki.Hoogendoorn@YumaAz.gov.

Talleres para llenar la Solicitud CDBG

Fecha y Hora: Jueves 6 de Diciembre del 2012 a las 1:00 p.m. y 5:30 p.m.

Lugar: City Hall, Conference Room #190, One City Plaza

Asistencia a uno de los talleres es obligatorio para presentar una solicitud.

De conformidad con la Ley de Americanos con Discapacidades (ADA) y la Sección 504 de la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base a discapacidad en la admisión o acceso para, o tratamiento o empleo en, sus programas, actividades, o servicios. Para más información en relación a los derechos y a la disposición de la ADA o la Sección 504, ó para solicitar acomodaciones para participar en los programas de la Ciudad, actividades o servicios póngase en contacto con el Coordinador de ADA/Section 504, de la División de Recursos Humanos de la Ciudad de Yuma, One City Plaza, Yuma, AZ 85364; (928) 373-5127 ó TTY (928) 373-5149.



BAJO EL SOL, 23 de Noviembre del 2012

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STATE OF ARIZONA }
COUNTY OF YUMA }

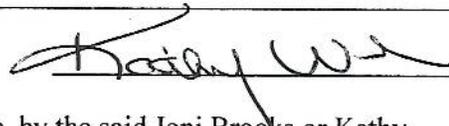
Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Bajo El Sol is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that she is the publisher or business manager of said paper; that the
AVISO AL PUBLICO

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Bajo El Sol

For ONE issues; that the date of the first
publication of said AVISO AL PUBLICO

was NOVEMBER 23, 2012 and the date of the last publication
being NOVEMBER 23, 2012 and that the dates when said
AVISO AL PUBLICO

was printed and published in said paper were
NOVEMBER 23, 2012



Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White



17th day of January, 2013
Virgen P. Perez Notary Public
My commission expires May 10, 2013