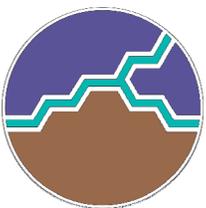


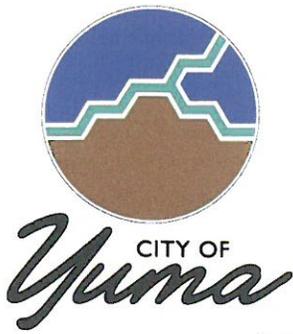


COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
**Consolidated Annual Performance  
 Evaluation Report (CAPER)**  
 PROGRAM YEAR 2015-2016



CITY OF  
*Yuma*

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 Neighborhood Services**  
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## CITY ADMINISTRATION

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September 19, 2016

Citizens of Yuma:

I am pleased to present the 2015 Consolidated Annual Performance and Evaluation Report (CAPER). This report was prepared by the Neighborhood Services Division and describes the accomplishments achieved through the use of Community Development Block Grant (CDBG) and leveraged funds during Program Year 2015 (July 1, 2015 – June 30, 2016).

CDBG funds were used to preserve and provide decent and affordable housing; provide suitable living environments; and expand economic opportunities for low- and moderate- income people in Yuma. The City is committed to the goals and objectives outlined in the 2011-2015 Consolidated Plan and can report that progress has been made in addressing priority needs.

The City leveraged CDBG funds with volunteer services, and local, state, federal and private investments to address the objectives. Neighborhood Services collaborated with nonprofits, faith-based organizations, and other public agencies, which resulted in more efficient uses of limited resources. Collaborated efforts included, the coordination of the Yuma Coalition to End Homelessness; Rock n' Roll Paint-a-Thon; and the annual Fair Housing Festival, which was held as part of the Music on Main Street event.

This year, the Mesa Heights Neighborhood was officially designated by the City and the Department of Housing and Urban Development (HUD) as a Neighborhood Revitalization Strategy Area (NRSA). Over the next five years, the City will take a holistic approach to improving this area. Some of the main goals in the Mesa Heights Plan are to improve housing conditions, increase affordable housing, improve safety and security, and improve economic conditions. The City Council is supportive of this investment in our older, poorer neighborhoods.

The City encourages citizen participation in the CDBG process. Your continued input and support is appreciated as we work together to improve the quality of life in our community.

Sincerely,

Gregory K. Wilkinson  
City Administrator

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# **Section I.**

## **CAPER Narrative**

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# Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

**This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.**

#### Program Year 5 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end of the year summary of activities undertaken with the assistance of Community Development Block Grant (CDBG) funds. The CAPER provides the citizens of Yuma and the Department of Housing and Urban Development (HUD) with information to assess the City's performance in addressing the objectives and strategies identified in the City of Yuma's 2011-2015 five-year Consolidated Plan and the 2015 Action Plan. The Consolidated Plan and Annual Action Plans are intended by HUD to be developed in a collaborative process encouraging community stakeholders and citizens to identify local housing and community development needs. The City of Yuma CDBG Citizen Participation Plan ensures a publicized and inclusive process. All CDBG activities performed during Program Year (PY) 2015/2016 conformed to at least one of the three statutory goals established by Congress for community planning and development programs:

- Provide decent housing
- Provide a suitable living environment; and
- Expand economic opportunities, primarily for low-and moderate-income persons.

The following table summarizes the goals that were described in the 2015 Action Plan.

Strategies	Objectives	HUD Objective Code	2015 Activity	Indicator	Goal		Funding CDBG
					5-Year	Year 5	
1. Encourage the provision of safe, decent, energy-efficient and affordable housing for low and moderate income and special needs populations.	Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.	DH-1.1	▶ Home accessibility modification, SMILE	Units	40	6	\$50,000
	Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.	DH-1.2	▶ A Hand Up, WACOG	People		0	\$0
	Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents.	DH-2.1	▶ Affordable Housing Acquisition & Rehabilitation, Yuma Neighborhood Development Org (YNDO) ▶ Homeownership assistance-YNDO	Units Households	10 30	0 0	\$0 \$0
	Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes.	DH-3.1	▶ Housing Rehabilitation, COY (includes minor and emergency repairs) ▶ Housing Rehab/Weatherization, Western AZ Council of Governments ▶ Colorado Street Apts Minor Rehab, Housing America Corporation	Units Units Units	60 0 32	11 0 0	\$369,253 \$0 \$0
2. Improve the quality of life and economic opportunities for low and moderate income persons and distressed neighborhoods.	Support activities that provide and improve economic opportunities for low and moderate income residents.	EO-1.1	▶ Starting a business ▶ Education and counseling - Financial Literacy - United Way - Jobs Development for Disabled Saguaro Foundation - Employment Opportunities-Achieve	People People People People	10 200 120 64	100	\$0 \$7,300
	Support activities that raise awareness of and reduce the number of residents living in poverty.	EO-1.2	▶ Poverty awareness, CAPS Program ▶ Poverty task force ▶ HACY partnership	People Meetings NA	500 2	60 2	\$0 \$0
3. Create suitable living environments for low and moderate income persons, special needs populations and distressed low and moderate income neighborhoods.	Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	SL-1.1	▶ MLK Center Operations  ▶ Building Literacy Adult Literacy Plus ▶ Youth Victim Program, The Healing Journey ▶ Light of Hope Catholic Community Services	People People Facility People People	10,000 800 1 200	4,500 100 40	\$0 \$15,000 \$10,693
	Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.	SL-1.2	▶ Homeless services - Personal Hygiene, Prescription Co-pays, Crossroads Mission - GED/Job Preparation-Crossroads ▶ Transitional housing - Rt Turn for Vets-Child/Fam Svcs ▶ Attend Coalition meetings ▶ Participate in homeless counts	People People Units Units Meetings PIT counts	4,000 5 3 15 5	500 6 beds 3 1	\$0 \$30,000 \$32,774 \$0 \$0
	Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions.	SL-3.1	▶ Code Enforcement/ Rental Inspection, COY	Units Units (area benefit)	8,000 1,400	2,000 300	\$70,000
	Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.	SL-3.2	▶ Neighborhood Outreach, COY ▶ Safe House Renovations, Catholic Community Services ▶ Voluntary Demolition Program-COY	People People Units (area benefit)	8,000 5,000 4	6,000 0 4	\$15,000 \$0 \$40,000
	Action Item 1: Continue to raise awareness and visibility of fair housing and the complaint process.	DH-1.3	▶ Fair housing activities, City of Yuma	People	10,000	3,500	\$21,000
Action Item 2: Increase landlord and resident awareness and knowledge of fair housing.							
Action Item 3: Work to assist residents with special needs have full access to housing.							
Action Item 4: Ensure that existing credit counseling programs are available and targeted.							
5. Continue program planning and administration, encouraging collective community ownership through dialogue and partnerships with citizens, businesses and community stakeholders.	Adhere to the citizen participation requirements for the use of the CDBG funds.	Other.1	▶ As needed	NA			
	In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.	Other.2	▶ Plans, Neighborhood Services ▶ Grant administration, COY	Documents	10	4	\$165,255
<b>Total</b>							<b>\$826,275</b>

## General Questions

- 1. Assessment of the one-year goals and objectives:**
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

### Program Year 5 CAPER General Questions response:

**1a.** Housing Programs and Neighborhood Conservation Activities to improve the quality of life for low-and moderate-income (LMI) people in the City of Yuma:

- Minor repairs on 8 homes, major rehabilitation on 2 homes and reconstruction of 1 home
- Funded SMILE to perform home accessibility modifications for 7 disabled and/or elderly homeowners
- Code Enforcement in the Yuma High Neighborhood (YHN), Mesa Heights Neighborhood (MHN), and the Carver Park Neighborhood (CPN). 1,462 inspections were completed, 408 violations found and 306 violations corrected
- Completed 71 inspections on rental housing units and trailer park spaces in CPN and YHN. 52 code violations were found and 28 violations abated
- Coordinated the Rock n' Roll Paint-a-Thon and painted the exterior of 17 homes for LMI, elderly and disabled households by 350 volunteers
- Demolished two unsafe structures
- Funded Amberly's Place for architectural services for the new facility; 1,024 people have been assisted since opening
- Funded Housing America for rehabilitation of Colorado Street Apartments; 32 units being rented to LMI families
- YNDO provided affordable rental housing for 2 LMI families and sold an affordable home to one LMI family

Public Service Programs and Activities for low-and moderate-income (LMI) people:

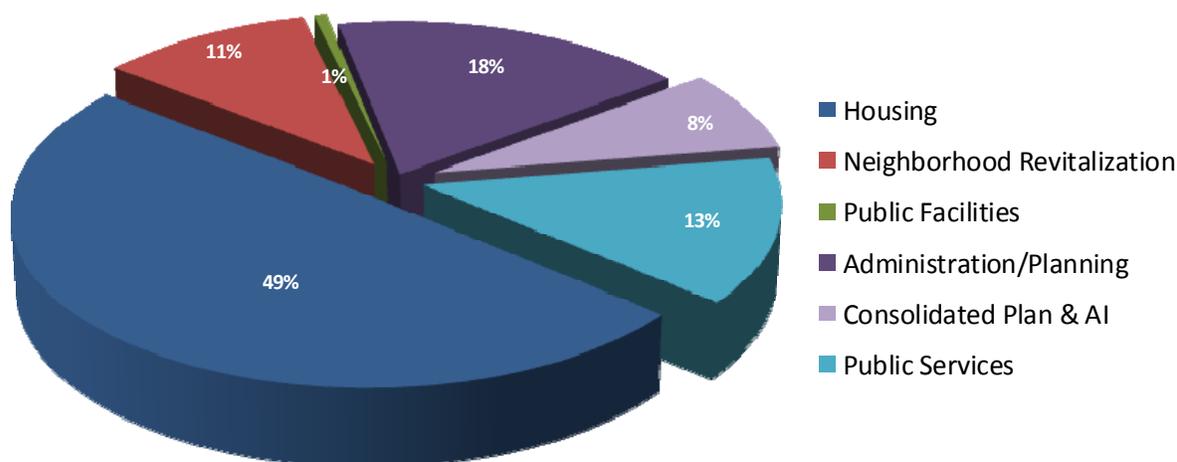
- Collaborated with Community Legal Services to conduct a Fair Housing (FH) Program, including: FH counseling and referrals to 85 people; presentations at community events and distribution of FH information to approximately 3,464 people; coordinated the Housing Festival with approximately 1,000 attendees
- Helped coordinate the Yuma Community Action Poverty Simulation Program; 110 people participated
- Leased the MLK Neighborhood Center to Yuma Private Industry Council to operate a Youth Career Center to provide services such as resume writing, interview skills, job search, vocational training, application assistance, tutoring, and education/career planning. AWC provided a computer lab for students and financial aid application assistance. Job Corps is located at the Center and enrolls youth for their programs. Other community services offered include the summer nutritional program, movie nights, and the annual Thanksgiving dinner
- Funded Crossroads Mission to provide GED Preparation Program; 247 people were assisted
- Funded Western Arizona Council of Governments to provide foreclosure prevention counseling to 34 households
- Funded The Healing Journey to offer peer support groups for victims of child abuse; 128 youth participated

- Funded United Way to provide a Financial Coaching Program; 59 LMI people participated
- Funded Catholic Community Services to provide group counseling to victims of domestic violence; 12 people participated
- Provided Outreach in the YHN and MHN including:
  - Distributed 4 issues (8,000 copies) of "A View from the Front Porch" newsletter
  - Provided resource information at MHN Park Socials, 100 people attended
  - Assisted with the Annual MLK Center Thanksgiving Dinner, approximately 500 dinners were served

**1b.** The following table outlines accomplishments made with CDBG funds in PY 2015.

Activity	2015 Goals	2015 Accomplishments/ National Objective	Persons/ Households Served	2015 Funds Expended
Home Accessibility Modifications	6 hsg units	7 housing units LMH	2 Ext Low, 3 Low, 2 Mod	\$49,427
Housing Rehabilitation	11 hsg units	11 housing units LMH	2 Ext Low, 2 Low, 7 Mod	\$293,060
Code Enforcement/Rental Inspection Program	2,000 hsg units	2,000 housing units 11,231 population, LMA – 62%	1,240 LMI, 760 Non-LMI	\$72,524
Colorado St. Apartments Rehabilitation	32 hsg units	32 housing units LMH	29 Ext Low, 1 Low, 2 Mod	\$48,426
Fair Housing Activities	3,750 people	85 households assisted, 2,737 received information LMC	64 Ext Low, 12 Low 9 Mod	\$20,774
A Hand Up Foreclosure Prevention	30 hhlds	34 households LMC	8 Ext Low, 18 Low, 8 Mod	\$15,554
GED Preparation Program	204 people	247 people LMC	247 Ext low	\$30,000
Youth Empowerment Program	108 people	128 people LMC	128 Ext Low	\$15,000
Neighborhood Outreach	5,000 people	Population - 8,025 LMA – 57.4%	4,607 LMI 3,418 Non-LMI	\$15,030
Financial Literacy Coaching Program	100 people	59 people LMC	29 Ext Low, 22 Low, 8 Mod	\$ 7,300
Voluntary Demolition Program	3 units	2 housing units SBA	2 SBA	\$11,736
Amberly's Place Facility Predevelopment	1 facility	1 facility 2,116 people LMC	2,116 Extremely Low	\$4,260
Light of Hope Program	40 people	13 people LMC	13 Extremely Low	\$3,664
Right Turn for Veterans	1 facility	Construction Underway LMC	Construction Underway	\$484

**Total 2015 CDBG Expenditures - \$789,240**



**Housing**

Housing Rehabilitation	293,060
Home Accessibility Modifications	49,427
Colorado Street Apartments Rehabilitation	48,426
<b>Total Housing</b>	<b>\$390,913</b>

**Public Facilities**

Amberly's Place Predevelopment	4,260
Right Turn for Veterans Home Project	484
<b>Total Public Facilities</b>	<b>\$4,744</b>

**CDBG Administration/Planning \***

Administration & Planning	140,727
ConPlan/AI (Partial 2014 funds)	61,280
<b>Total CDBG Administration/Planning</b>	<b>\$202,007</b>

**Public Services \***

Fair Housing	20,768
Neighborhood Outreach	15,030
A Hand Up Foreclosure Prevention	15,554
Jobs Preparation Program	30,000
Youth Empowerment Program	15,000
Financial Coaching Program	7,300
Light of Hope Program	3,664
<b>Total Public Services</b>	<b>\$107,316</b>

**Neighborhood Revitalization**

Code Enforcement/Rental Insp.	72,524
Voluntary Demolition	11,736
<b>Total Neigh. Revitalization</b>	<b>\$84,260</b>

**Total Expenses \$789,240**

\* Percentages for these are computed on total dollars spent and not on formulas for CDBG program caps

**1c.** The City of Yuma is making progress towards meeting the goals and objectives outlined in the Consolidated Plan. All funded projects were either completed or underway by the end of the program year.

**2. Describe the manner in which the recipient would change its program as a result of its experiences.**

**2.** Staff continuously monitors and works to improve programs. Each year, when preparing the Action Plan, staff reviews the goals and priorities outlined in the Consolidated Plan, as well as current conditions in Yuma. This helps to determine priorities for the year to meet the five-year goals. Applications received are reviewed in light of the annual goals. Internal programs are evaluated based on need in the community, goals and staff capacity. For example, City staff noticed that many applicants on the waiting list for the Housing Rehabilitation Program only needed assistance with one major item in their home, so the

program guidelines were amended to create a Priority Home Repair Program. This program will assist with one item on a home, such as replacing an HVAC system or repairing a roof.

**3. Affirmatively Furthering Fair Housing:**

**a. Provide a summary of impediments to fair housing choice.**

**b. Identify actions taken to overcome effects of impediments identified.**

**3a.** In May 2011, the City completed its 2011 Analysis of Impediments to Fair Housing Choice (AI), which was included in the Consolidated Plan. The new AI identified population, household and housing characteristics in Yuma, as well as areas in which the City could continue to work to eliminate fair housing impediments. The following is a summary of the major findings in the analysis:

- Persons with disabilities face barriers to housing choice
- Landlords are ignorant of and/or do not comply with fair housing laws
- Residents experiencing or unsure of discrimination in housing “do nothing”
- Single family home development fees/permit fees are a barrier to affordable housing
- There is a lack of access to credit in certain areas of Yuma

**3b.** The City of Yuma administers a strong fair and affordable housing program. Components of the program include continued support for organizations and programs that provide fair and affordable housing opportunities such as the Yuma Neighborhood Development Organization, Community Legal Services (CLS), Southwest Fair Housing Council (SWFHC), the State of Arizona Department of Housing, the Low Income Housing Tax Credit program, Western Arizona Council of Governments (WACOG), Arizona Fair Housing Partnership, and the City’s Rental Inspection Programs.

The following actions in PY 2015 affirmatively further fair housing and respond to findings in the 2011 AI.

- The City contracted with CLS to implement the Fair Housing Plan of Action through the following activities: marketing, outreach, education, and enforcement. CLS performed 85 intakes, one-on-one counseling, and resolution of cases that included issues on Fair Housing Law, Landlord-Tenant Law, evictions, and foreclosures. As needed, Fair Housing complaints were evaluated and referred to the U.S. Department of Housing and Urban Development (HUD) for further investigation.
- The outreach and education activities were in line with the City’s Fair Housing Outreach and Education Strategy. These activities included distributing informational brochures and conducting presentations at major community events. CLS conducted presentations to 737 individuals (consumers, housing providers, nonprofits agencies, and government agencies); 3,570 pieces of Fair Housing materials were distributed. Quarterly articles were included in the neighborhood newsletter, *A View from the Front Porch*, which reaches approximately 2,000 households in LMI neighborhoods. All materials were provided in English and Spanish.
- Fair housing training provided by SWFHC served a total of 100 people in Yuma County. In addition, more 1,263 pieces of literature were distributed.
- Local and state resources on Fair Housing and Landlord and Tenant Rights & Responsibilities were incorporated into the Rental Inspection Program brochure in English and Spanish and distributed to 50 tenants.

- City staff and CLS participated in the following committees: Arizona Fair Housing Partnership, Yuma Coalition to End Homelessness, and the Yuma Fair Housing Committee.
- CLS referred clients to WACOG for foreclosure prevention assistance. Legal issues related to foreclosures are referred to the Foreclosure Unit Program in Phoenix.
- The Yuma Community Action Poverty Simulation (CAPS) held two simulations in collaboration with WACOG Head Start and Yuma Regional Medical Center’s Family and Community Medicine physicians residents. A total of 177 participants and volunteers experienced what it’s like to live in poverty and the challenges it brings. Each simulation provides opportunities for discussion on fair housing laws and for participants to gain a better understanding of the struggles of those living in poverty to create awareness and life changing solutions in the community.

The following activities took place to celebrate National Fair Housing Month:

- City of Yuma Mayor Douglas J. Nicholls proclaimed April as Fair Housing Awareness Month at a City Council Worksession on April 5, 2016.
- The eighth annual Housing Festival was held on March 26<sup>th</sup>. Approximately 1,000 people attended. The event was held in conjunction with the Music on Main event. Attendees enjoyed entertainment, food and games. Vendors provided games for kids, prizes, give-aways and information on fair housing and other housing services. Attendees received a passport to encourage visits to each agency’s booth. Participants that completed a passport were entered into a raffle.
- Marketing for the Housing Festival included: TV interview with CLS and City staff on channel 73, which is a City of Yuma channel that reaches approximately 20,000 people, and a radio interview that aired to approximately 5,000 listeners. Flyers were distributed to 11 schools. In collaboration with the Mexican Consulate’s Financial Education Week, City staff participated in a radio interview directed to the Spanish-speaking community.
- Copies of the 2015 Fair Housing Winning Poster were distributed to fair housing advocate agencies. The image was on the cover of a Housing Discrimination informational brochure and distributed at community events.



*Fair Housing Festival on Main Street*



*PY 2014/15 Fair Housing Winning Poster*

**4. Describe Other Actions in the Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

The biggest obstacle to meeting underserved housing and community development needs in the City is a lack of sufficient resources to address all of the needs that exist. To maximize the cost-efficiency of limited resources and to make a noticeable impact, the City elects to channel funding in targeted neighborhoods.

In January of 2016, the Mesa Heights Neighborhood was officially designated as a Neighborhood Revitalization Strategy Area (NRSA) by HUD. The City amended the 2011-2015 Consolidated Plan to include the Mesa Heights Neighborhood in the geographic priorities. Over the next five years, revitalization of this neighborhood will be the City’s main priority and the use of CDBG funds will be targeted in this area. This year CDBG funds were used in this area for code enforcement, neighborhood outreach, and housing rehabilitation.

The City coordinates the Yuma Coalition to End Homelessness. This network is part of the Balance of State Continuum of Care and allows nonprofit organizations that serve the homeless in the community to create partnerships, determine if any services overlap, and discuss ways to better address obstacles to meeting underserved needs.

**5. Leveraging Resources**

- a. Identify progress in obtaining “other” public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**
- c. How matching requirements were satisfied.**

**5a-c.** The City and its subrecipients pursued public and private resources to further activities that would benefit LMI citizens. These resources were utilized in PY 2015:

Funded Activities	Other Federal	State	Grantee	Private	Other	
City Housing Rehabilitation Program			46,838			\$ 46,838
General Administration (General Funds)			233,831			\$ 233,831
Home Accessibility Modification Program	16,056					\$ 16,056
Colorado Street Apartment Rehabilitation	11,894			3,021		\$ 14,915
Fair Housing Activities	49,107				711	\$ 49,818
A Hand Up Foreclosure Prevention Program	586,256					\$ 586,256
GED Preparation Program				85,792		\$ 85,792
Youth Empowerment Program				20,000	11,000	\$ 31,000
Financial Coaching Program					4,004	\$ 4,004
Amberly’s Place Facility Predevelopment	179,367			305,137		\$ 484,504
Neighborhood Outreach			4,600	1,049	5,000	\$ 10,649
<b>Total Non-CDBG Resources</b>	<b>\$ 842,680</b>		<b>\$ 285,269</b>	<b>\$ 414,999</b>	<b>\$ 20,715</b>	<b>\$ 1,563,663</b>

**Managing the Process**

**1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

**Program Year 5 CAPER Managing the Process response:**

**1.** The City of Yuma works diligently to ensure compliance with program and comprehensive planning requirements. Frequent contact with HUD staff has fostered open, honest

conversations on what we do to address the needs of our community and to meet our goals and objectives.

While preparing each Action Plan and CAPER, staff compares proposed activities and accomplishments against the objectives and strategies in the Consolidated Plan. Community Development staff, City Administration staff, City Council and the CDBG Citizen Advisory Ad-hoc Committee all participated in the preparation and approval of the 2015 Action Plan. Nonprofit service providers and the public were informed and input was requested on the objectives, strategies, proposed activities and progress of accomplishments. Their comments were presented during public meetings and in public reports.

The City completed environmental reviews in compliance with HUD and the National Environmental Policy Act (NEPA). For construction projects, the City also complied with the Federal Labor Standards, Davis-Bacon, and Section 3 regulations. City staff monitored subrecipients to ensure compliance with CDBG program regulations and other requirements.

The City's grant accountant in the Finance Department provides independent and separate financial compliance monitoring of the CDBG program. The City contracts with an independent accounting firm to perform a Single-Audit of federal funds received and expended each year.

## **Citizen Participation**

### **1. Provide a summary of citizen comments.**

**\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

#### **Program Year 5 CAPER Citizen Participation response:**

**1.** Residents are supportive of CDBG activities funded by the City. A public notice summarizing accomplishments made with the use of CDBG funds in PY 2015 and announcing the comment period for the CAPER was published in the Yuma Sun and in Spanish in the Bajo el Sol newspapers on September 2, 2016. The public was given 15 days to comment. No comments were received.

The City encourages participation in the CDBG process. The Citizen Advisory Committee assists in the selection of funded activities. Citizens are informed of public hearings, which are held at times convenient and in accessible facilities. Spanish-speaking staff is available to translate. Public Hearings held during City Council meetings are televised on channel City73.

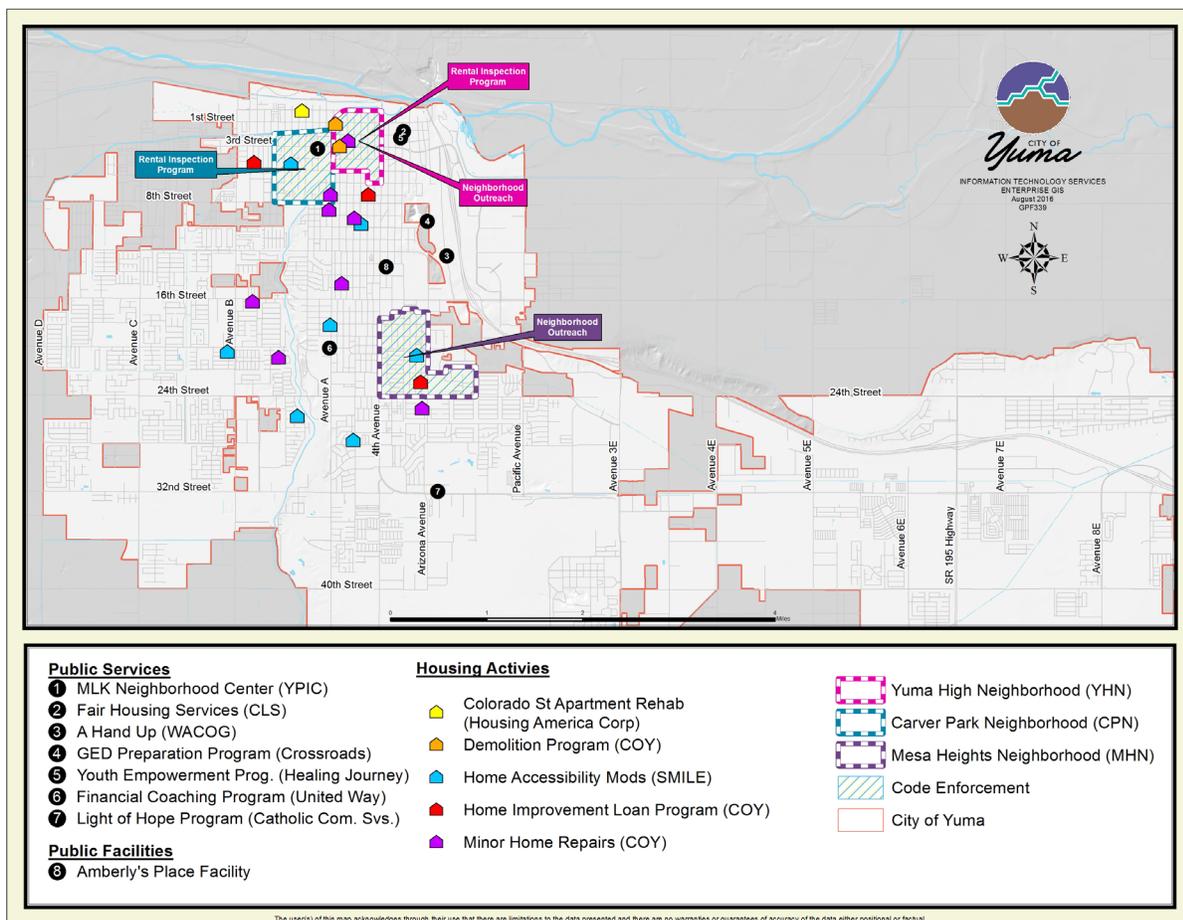
All reports and plans are made available to the public on the City website at [www.YumaAz.gov](http://www.YumaAz.gov) and at City Hall; MLK Neighborhood Center; Housing Authority of the City of Yuma; and Yuma County Main and Heritage Branch Libraries.

**2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure**

**requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

2. The City was allocated \$826,275 in CDBG Entitlement funds from HUD. These funds were combined with \$365,432.25 unexpended CDBG funds from previous years, \$20,343.99 in program income, and \$18,823.11 in recaptured funds for a total of \$1,230,874.35 available to spend in PY 2015. Total funds committed were \$1,150,439.29. Actual funds expended were \$789,240.42.

The Rental Inspection Program and Neighborhood Outreach targeted the YHN and MHN, both low-and moderate-income areas. Code Enforcement and the Voluntary Demolition Program were targeted in the YHN, MHN and the CPN. The following programs were offered citywide: Housing Rehabilitation, Home Accessibility Modification, A Hand Up Foreclosure Prevention, GED Preparation, Fair Housing, Financial Literacy Coaching, Youth Empowerment Counseling, and Light of Hope Counseling. The Amberly's Place facility, when complete, will provide services to victims of abuse that live throughout the city. The map below shows the LMI target areas and the location of PY 2015 CDBG-funded projects and activities.

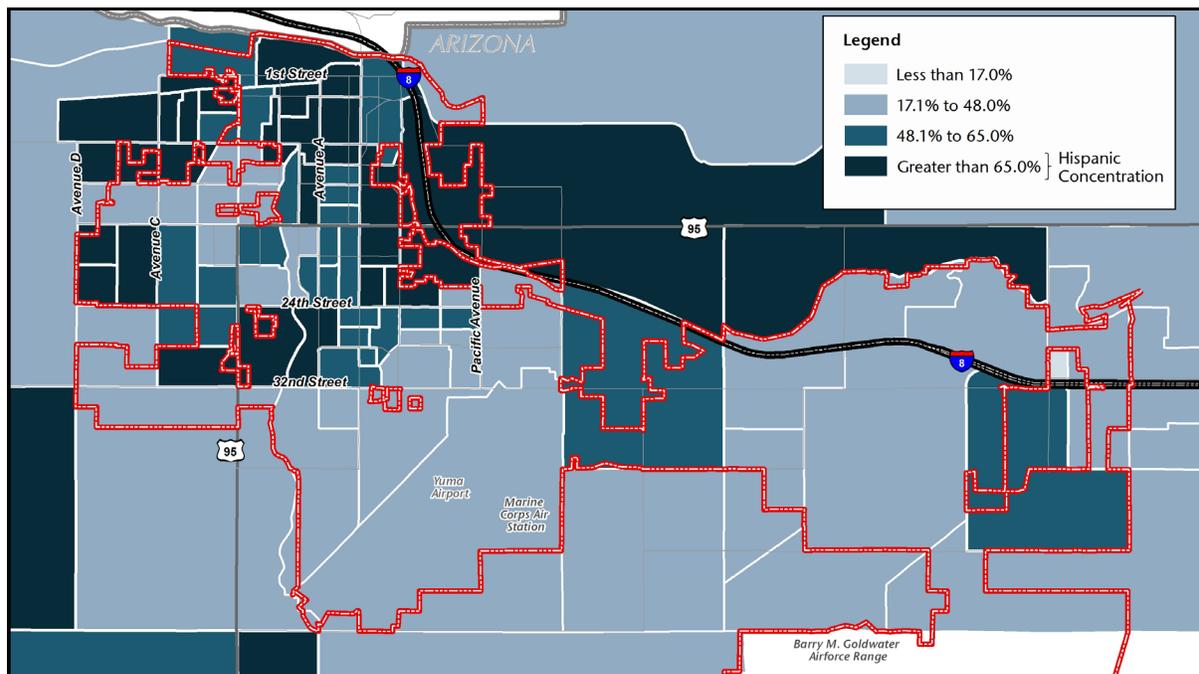


The City's Hispanic/Latino population is comprised of 55 percent of the total population; therefore, an area with more than 65 percent is considered an area of concentration. The following map shows block groups where more than 65 percent of the population is Hispanic or Latino, these block groups are considered to have a concentration of Hispanic or Latino residents. Hispanic or Latino residents are concentrated in the north, west and central (south of the downtown) parts of the city.

The way the U.S. Census Bureau collects and analyzes data may need clarification. The Census asked two different questions about race and ethnicity: the first question asked respondents to identify their race; the second asked whether the respondents were of Hispanic/Latino origin. The Census Bureau does not classify Hispanic/Latino as a race, but rather as an identification of origin and ethnicity. If a survey respondent reported Hispanic/Latino ethnicity but did not mark a specific race category, they are classified in the Some Other Race category. Persons of Hispanic/Latino descent most commonly report their race as White or Some Other Race.

The map below shows the areas that have a high concentration of Hispanic population.

**Concentration of Hispanic or Latino Residents by Block Group, City of Yuma, 2009**



## Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

### **Program Year 5 CAPER Institutional Structure response:**

**1.** The City of Yuma is strongly committed to meeting underserved needs in the community. The City's structure for carrying out housing and community development activities is efficient, while the duplication of services is limited. The City benefits from having a relatively small group of nonprofit organizations specializing in serving certain populations.

Neighborhood Services draws on public and private agencies as resources or partners for housing and community development programs to better serve the LMI community. The City networks with many agencies through the coordination or participation in the following:

- Yuma Coalition to End Homelessness
- Cenpatico Housing Task Force
- Balance of State Continuum of Care Regional Planning Committee
- Arizona Fair Housing Partnership
- Annual National Hunger and Homelessness Awareness Week Committee
- Rock n' Roll Paint-a-Thon Committee
- Yuma Fair Housing Festival Committee
- Community Action Poverty Simulation Committee

## **Monitoring**

### **1. Describe how and the frequency with which you monitored your activities.**

#### **Program Year 5 CAPER Monitoring response:**

**1.** Quarterly Performance Reports and Requests for Reimbursement were used to monitor activities throughout the year. All subrecipients and City staff administering programs utilizing CDBG funds were required to submit quarterly and annual CDBG Performance reports for each activity.

Staff determined high-risk subrecipients based on the City's Monitoring Plan and made on-site visits to ensure CDBG program compliance and ability to meet performance benchmarks. Activities that had on-site visits included: Crossroads Mission Jobs Preparation Program; SMILE Home Accessibility Modifications Program; Amberly's Place Predevelopment Project; and Housing America's Colorado Street Apartment Rehabilitation Project. Because the City of Yuma has relatively fewer activities than larger entitlement communities, City staff is able to keep close contact with subrecipients and it is common to have monthly communication concerning CDBG-funded programs.

City staff was regularly on-site at Housing Rehabilitation projects and projects requiring Davis-Bacon Labor Standards compliance, including the Colorado Street Apartment Rehabilitation Project. On construction projects, City staff regularly participates in walk-throughs, especially the final one, with the homeowners/Subrecipient and the contractor. City staff provides mandatory Subrecipient training. Subrecipients are provided a folder with guidance and forms needed to comply with the CDBG Program. The folders include: a list of documents needed in their CDBG Project file; Client Eligibility form with current income guidelines, number of people in the household, race/ethnicity categories; source documents to be submitted with Reimbursement Requests; Quarterly Performance Report template and an example to show what should be included; procurement guidance; sample time and activity report; and the City's CDBG Monitoring Plan and Monitoring checklist. Each year subrecipients compliment City staff on how the training and folders make it easy to understand expectations.

The City has a comprehensive monitoring checklist to assure that subrecipients comply with CDBG Program regulations. Staff provides a booklet that includes the sections of the regulations that are cited on the checklist. The checklist and booklet are included in the Subrecipient Training folders and are also sent out with the monitoring notices.

### **2. Describe the results of your monitoring including any improvements.**

**2.** Overall, monitoring reviews were positive. There were a few concerns where technical assistance was provided to prevent future findings. One organization was provided funding for a program classified as a housing rehabilitation activity, for a specific type of

improvements. They were doing more work on homes than allowed under the scope of work in their agreement. After discussions with the staff and the City's review of scopes of work for subsequent projects, the Subrecipient began adhering to their agreement.

City staff completed Environmental Review Records for all CDBG-funded activities and Davis-Bacon compliance when required.

### 3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

**3a.** The most pressing problems in older, low-income neighborhoods are poor housing conditions and the lack of decent and affordable housing. All activities funded with CDBG made positive impacts in the areas they serve or the whole community. Housing rehabilitation programs improved the housing stock and safety conditions for LMI families. The Code Enforcement/Rental Inspection program improved the safety of targeted neighborhoods. Foreclosure prevention counseling prevented homelessness. Demolition and clearance activities decreased slum and blight and reduced criminal activity in targeted areas. Public service activities improved the quality of life for thousands of Yuma residents and provided them with tools to help improve their economic situation.

**3b-c.** As stated in the General Plan, the City's vision is to have "a community that is livable and competitive where people feel safe, basic human needs are met, diverse educational opportunities are available, diversity is cultivated, citizens are interested, informed and involved, the environment is clean and aesthetically appealing, and the arts culture and recreational offerings flourish. Yuma has a sustainable, diverse economy where educational opportunities support and promote economic development, existing businesses are nurtured, the environment supports new business development, the community thinks globally, and older neighborhoods remain vital."



*Demolition Project Before/After*

The primary objective in the Consolidated Plan is to improve the lives of low-and moderate-income (LMI) people by providing decent housing, a suitable living environment and economic opportunities. The City supported the following activities that helped meet these objectives:

- The Housing Rehabilitation Program, Home Accessibility Modification Program, and Colorado St. Apartment Rehabilitation improved housing conditions for LMI families;
- The Code Enforcement/Rental Inspection and Demolition Programs improved the safety and appearance and created suitable living environments in low-and moderate-income neighborhoods;
- Neighborhood Outreach, Fair Housing, MLK Neighborhood Center, A Hand Up Foreclosure Counseling Program, Youth Empowerment Program, Financial Coaching Program, Light of Hope Domestic Violence Victim Counseling Program, and Amberly's Place Facility Project all provided services that improved living conditions for thousands of LMI people; and
- YPIC's Youth Career Center, AWC Computer Training Lab Jobs Prep Program, and GED Preparation Program improved economic opportunities.

**3d.** The goal for the Voluntary Demolition Program was to clear three vacant, dilapidated properties. Although only two were completed with funding under the program, three additional properties were cleared by the property owners.

The Right Turn for Veterans Rehabilitation Project took longer than expected to get the project underway. The Subrecipient worked with an architect to develop the plans and submit for permits, however, the procurement process took longer than expected. By the end of the program year, a contract had been signed and construction was expected to begin within 30 days. The project is expected to be complete by the end of August.

**3e-f.** All CDBG activities performed during PY 2015 had a significant impact on the community. They addressed at least one of the three goals for community planning and development programs, which are to provide decent housing, provide a suitable living environment, and expand economic opportunities, primarily for low-and moderate-income persons, including:

- The safety of the Yuma High, Mesa Heights and Carver Park Neighborhoods have been improved;
- Families are living in healthier, safer homes;
- Outreach Programs, including the *View from the Front Porch Newsletter* are keeping LMI people informed;
- Housing stock throughout the city has been substantially improved;
- Public services are improving living conditions for many LMI children and adults;
- Disabled people are living independently in their homes with improved access;
- Families at-risk of foreclosure were able to keep their homes, which reduced homelessness, the number of vacant homes and safety hazards;
- Necessary services for LMI people have been expanded and improved due to the improvement of public facilities;
- GED preparation and job training programs have helped people find jobs; and
- The community is better educated on their rights under the Fair Housing Act.

**3g.** While progress has been made in meeting goals and objectives, there are challenges that impact CDBG programs. It is difficult for nonprofit developers to provide homeownership opportunities to LMI families at a price that is affordable to them. The cost of construction has increased. Loan requirements are more stringent and it is difficult for LMI homebuyers to be approved for a mortgage.

With Yuma County's unemployment rates at 24.3%, it is difficult to meet the vast array of needs with the limited dollars available. Each year the City leverages CDBG funds as much as possible to help subrecipients and city-administered programs reach their goals, but the City must continue to seek additional funding opportunities.

**3h.** The City continues to meet all major goals outlined in the Consolidated Plan. With ongoing technical assistance and communication with subrecipients, most met program goals. A few activities have been continued and will be completed in PY2 016. The specific activities are identified in the IDIS 2015 PR-03 Activity Report. Subrecipients are advised that funded activities must be ready to begin at time of award and that private resources must be available to carry the project through to completion.

One of the priorities of the CDBG Program is ensuring the timely expenditure of funds in order for LMI people to benefit from CDBG resources. Within 60 days of the end of each program year, a grantee cannot have more than 1.5 times the grant amount of the current program year in their line of credit. This year the City met the expenditure requirements with .72 times the current entitlement of unspent funds on April 30, 2016.

**3i.** Staff continually monitors and takes actions to improve programs and activities. In the past, creating affordable housing meant constructing new homes. With so many vacant homes currently in the community, the City now supports programs that rehabilitate vacant homes to be re-occupied as affordable housing. This meets current needs more effectively by reducing the number of vacant homes, which in turn reduces crime and improves neighborhood appearance, while providing improved affordable housing. When the market crashed, the lending market tightened and it was difficult to sell homes at prices affordable to LMI people. The YNDO's Affordable Housing Acquisition and Rehabilitation program was re-evaluated. In order to meet the needs of LMI renters, the program was modified to allow the homes to be provided as affordable rental housing. The market has now improved. This year one home was sold and a second one is under contract to be sold to a LMI household.

The City's Housing Rehabilitation Program was re-evaluated this year. The waiting list has over 100 people who will wait approximately three years for assistance. After discussing ways to reduce wait time, staff decided to modify the Minor Home Repair program to become a Priority Home Repair Program. This program can help fix one item, such as replacing an HVAC system, making roof repairs, or fix plumbing problems. It is hoped that this will reduce wait time, spread limited funding and improve housing conditions for more families.

Due to a lack of resources to improve housing conditions and provide enough affordable housing that is needed, City staff and the local governments within Yuma County formed a consortium and submitted documentation to HUD for consideration as a HOME Participating Jurisdiction. HOME funds will bring resources to the community that will help the City meet housing goals and strategies outlined in the Consolidated Plan.

City staff provides technical assistance to subrecipients to ensure that there are no compliance issues and goals are met. Most small nonprofit organizations need technical assistance carrying out public facility improvement projects. Most have little experience with federal procurement requirements to hire professionals, such as architects and construction contractors. City staff provides assistance and capacity building support if requested.

## **Lead-based Paint**

### **1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

### **Program Year 5 CAPER Lead-based Paint response:**

**1.** The U.S. Department of Housing and Urban Development (HUD) has regulations to protect children from the hazards of lead-based paint in federally funded projects. As part of City-administered housing rehabilitation programs, lead-based paint hazard education and distribution of informational booklets is standard procedure.

The City's Housing Rehab Project Manager is certified with the U.S. Environmental Protection Agency as a Lead-Based Paint Supervisor. This certification allows City staff to oversee lead-based paint activities in target housing and child-occupied facilities, particularly for the housing rehabilitation programs.

The housing rehabilitation programs are designed in such a way that if lead-based paint is found in a household and poses a threat to its occupants, it will be removed per HUD lead-based paint regulations and the cost is incorporated into the project. Factors such as housing conditions and age of homes are taken into consideration when determining lead-based paint danger. Program guidelines require lead-based paint testing or lead-safe work practices on all homes rehabilitated if the homes were constructed before 1978. No initial lead-based paint tests were conducted in 2015, however several initial tests were done in previous years and lead-based paint was abated as part of the rehabilitation of the homes in 2015. Three clearance tests were conducted and any sign of lead-based paint was abated.

## HOUSING

### **Housing Needs**

**\*Please also refer to the Housing Needs Table in the Needs.xls workbook.**

#### **1. Describe Actions taken during the last year to foster and maintain affordable housing.**

##### **Program Year 5 CAPER Housing Needs response:**

**1.** The greatest need for assistance is for those living in substandard owner-occupied housing that earn less than 30% of area median income. Both of the City's deferrable rehab loan programs target this group. Under the City's Rehabilitation Program Guidelines, assistance is also available for those earning up to 80% of median income.



*La Posada II, 64-unit LIHTC Project*

Affordable rental housing is also a high priority in Yuma. The City supports Low Income Housing Tax Credit (LIHTC) projects. The City has encouraged the dispersion of affordable housing rental units throughout the city to reduce concentrations of affordable housing in any particular area. Over the last few years, it has been difficult for developers to put together projects that score high enough on the Arizona Department of Housing's (ADOH) Qualified Allocation Plan (QAP) to receive an allocation of tax credits due to the lack of a high capacity transit system in the community. This year one project that the City supported was approved for 2016. When completed in 2018, it will provide 58 much needed decent, affordable housing units in the Mesa Heights Neighborhood.

Accomplishments that were achieved to maintain affordable housing in 2015 include: Housing Rehabilitation - 11 housing units, Home Accessibility Modifications - 7 housing units, and Colorado Street Apartment Rehab Project - 32 rental units.

## Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities													
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year			
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	304														
		With Any Housing Problems	72.7	221														0
		Cost Burden > 30%	66.1	201														0
	Elderly	Cost Burden >50%	58.2	177														0
		Renter	NUMBER OF HOUSEHOLDS	100%	486													
			With Any Housing Problems	74.7	363	2		1	14		8			20				
	Cost Burden > 30%		66.0	321														0
	Renter	Cost Burden >50%	64.4	313														0
		Elderly	NUMBER OF HOUSEHOLDS	100%	202													
			With Any Housing Problems	84.2	170				10		6			3				
	Cost Burden > 30%		65.3	132														0
	Elderly	Cost Burden >50%	65.3	132														0
		Renter	NUMBER OF HOUSEHOLDS	100%	378													
			With Any Housing Problems	63.2	239				3									
	Cost Burden > 30%		63.2	239														0
	Elderly	Cost Burden >50%	54.0	204														0
		Owner	NUMBER OF HOUSEHOLDS	100%	234													
			With Any Housing Problems	74.4	174		6	7	1	3	1	7	2	2	1			
Cost Burden > 30%	74.4		174											1	2		1	
Owner	Cost Burden >50%	51.3	120	1						1		1	1	3			2	
	Elderly	NUMBER OF HOUSEHOLDS	100%	210														
		With Any Housing Problems	81.9	172	2		1	6	7	4						13		7
Cost Burden > 30%		77.1	162							1					2		1	
Elderly	Cost Burden >50%	67.6	142							1							1	
	Renter	NUMBER OF HOUSEHOLDS	100%	78														
		With Any Housing Problems	87.2	68						1								0
Cost Burden > 30%		61.5	48									1					0	
Elderly	Cost Burden >50%	61.5	48														0	
	Owner	NUMBER OF HOUSEHOLDS	100%	136														
		With Any Housing Problems	72.8	99														0
Cost Burden > 30%		72.8	99														0	
Elderly	Cost Burden >50%	72.8	99														0	
	Renter	NUMBER OF HOUSEHOLDS	100%	318														
		With Any Housing Problems	42.8	136							2							2
Cost Burden > 30%		42.8	136							1							1	
Elderly	Cost Burden >50%	21.1	67														0	
	Renter	NUMBER OF HOUSEHOLDS	100%	734														
		With Any Housing Problems	80.8	593				1	6		2			2				3
Cost Burden > 30%		73.6	540							3							3	
Elderly	Cost Burden >50%	36.5	268														0	
	Renter	NUMBER OF HOUSEHOLDS	100%	244														
		With Any Housing Problems	75.4	184				1	1				1					2
Cost Burden > 30%		51.2	125							1							1	
Elderly	Cost Burden >50%	13.1	32							2							2	
	Owner	NUMBER OF HOUSEHOLDS	100%	201														
		With Any Housing Problems	85.6	172														0
Cost Burden > 30%		85.6	172														0	
Elderly	Cost Burden >50%	44.8	90														0	
	Renter	NUMBER OF HOUSEHOLDS	100%	588														
		With Any Housing Problems	75.2	442		10	7	10	9	2	5		4	3	2			25
Cost Burden > 30%		75.2	442						2								7	
Elderly	Cost Burden >50%	39.6	233									1	2	3			2	
	Renter	NUMBER OF HOUSEHOLDS	100%	227														
		With Any Housing Problems	96.5	219	6	2	5	3	1		6					32		5
Cost Burden > 30%		80.2	182						1						10		1	
Elderly	Cost Burden >50%	46.7	106	3													3	
	Owner	NUMBER OF HOUSEHOLDS	100%	158														
		With Any Housing Problems	93.7	148		1	1		1		1							1
Cost Burden > 30%		65.2	103	2											5		0	
Elderly	Cost Burden >50%	53.2	84	1											1		0	
	Renter	NUMBER OF HOUSEHOLDS	100%	155														
		With Any Housing Problems	46.5	72									1					0
Cost Burden > 30%		43.9	68														0	
Elderly	Cost Burden >50%	21.9	34														0	

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of House-holds	Current Number of House-holds	3-5 Year Quantities															
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year					
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Household Income > 50 to <= 80% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	271															
		With Any Housing Problems	56.5	153						4			4		4				
		Cost Burden > 30%	45.4	123															0
		Cost Burden >50%	16.6	45															0
	Renter	NUMBER OF HOUSEHOLDS	100%	938															
		With Any Housing Problems	49.3	462			2	2						2					4
		Cost Burden > 30%	38.6	362															0
		Cost Burden >50%	3.2	30															0
	Elderly	NUMBER OF HOUSEHOLDS	100%	366															
		With Any Housing Problems	71.9	263															
		Cost Burden > 30%	33.9	124															
		Cost Burden >50%	2.7	10															
	Owner	NUMBER OF HOUSEHOLDS	100%	378															
		With Any Housing Problems	47.4	179															
		Cost Burden > 30%	40.7	154															
		Cost Burden >50%	6.1	23															
	Elderly	NUMBER OF HOUSEHOLDS	100%	1114															
		With Any Housing Problems	26.6	296		2	7	10	8	8			6	4	5				31
		Cost Burden > 30%	25.2	281	4					3			1				11		3
		Cost Burden >50%	14.3	159	1							2					1		2
	Owner	NUMBER OF HOUSEHOLDS	100%	620															
		With Any Housing Problems	66.5	412	1	6	6	4	4	2			1			6		12	
		Cost Burden > 30%	56.3	349	1					4		2	1	4	10	10			
		Cost Burden >50%	14.0	87	1				1		2					7		3	
Elderly	NUMBER OF HOUSEHOLDS	100%	342																
	With Any Housing Problems	78.9	270		1	2	2	1							2		3		
	Cost Burden > 30%	53.2	182	4										1	9		1		
	Cost Burden >50%	8.8	30							1							1		
Owner	NUMBER OF HOUSEHOLDS	100%	98																
	With Any Housing Problems	34.7	34	9									1		26		0		
	Cost Burden > 30%	34.7	34														0		
	Cost Burden >50%	20.4	20														0		
<b>Total Any Housing Problem</b>					36	30	36	35	69	31	44	27	17	50	155	136			
Total 215 Renter																		0	
Total 215 Owner																		0	
<b>Total 215</b>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**

2. The City supported two LIHTC applications submitted to ADOH. It has been difficult to identify projects in the community that will score high enough to be competitive, based on the State’s Qualified Allocation Plan. However this year one project was awarded. It will provide 58 units in the Mesa Heights Neighborhood.

The City funded the YNDO Affordable Housing Acquisition/Rehab program. Since 2010, six vacant homes have been purchased, rehabilitated and rented at affordable rates to LMI families. In 2014, two of these homes were sold and in 2015 one was sold to a LMI family. Income received from the sale of these homes is being placed in a revolving fund to purchase additional homes for rehabilitation and resale.

The City will continue to support projects that create affordable housing.

**3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

**Program Year 5 CAPER Specific Housing Objectives response:**

3. The City recognizes "worst case" housing needs as the needs of the very low-income, large families, the Seriously Mentally Ill (SMI), the disabled, victims of domestic violence, those paying more than 50% of monthly income for housing, those living in substandard

housing, and the homeless. Rental housing needs for these groups have been partially met and provided by LIHTC projects, the Housing Authority of the City of Yuma (HACY) and Housing America. Achieve Human Services provides housing for the SMI. Crossroads Mission and the Salvation Army provide emergency and transitional housing and supportive services for the homeless. SMILE provides housing accessibility modifications for disabled people to live in their homes independently. WACOG provides assistance with utility bills and rent/mortgage payments, as well as the Hand Up Program for foreclosure prevention counseling.



*The Hand Up Program Billboard*

The City supports all of these efforts to meet "worst case" housing needs and provides technical and financial assistance to these organizations and agencies when appropriate. The City's Housing Rehab Programs address substandard owner-occupied housing and the Rental Inspection Program addresses substandard rental housing.

## Public Housing Strategy

### 1. Describe actions taken during the last year to improve public housing and resident initiatives.

#### Program Year 5 CAPER Public Housing Strategy response:

1. The Housing Authority of the City of Yuma (HACY) manages and operates Public Housing Programs within the City of Yuma. HACY assists the City in implementing its housing policies through the provision of low-income housing and by participating in a variety of committees and other efforts to improve the delivery of housing services in Yuma.

HACY is a political subdivision of the City of Yuma governed by a 7-member Board of Commissioners. The Commissioners are appointed by the City Council. Arizona law prohibits public housing authorities from owning land, borrowing money, or issuing bonds. All Public Housing developments are owned by the City and must be approved by City Council for acquisition or disposition.

Over the years, the City and HACY have developed a close working relationship and partnered on many levels for projects and activities. Examples are:

- Commercial and single-family property management;
- Development of affordable rental housing; including construction and management of a 36-unit Low-Income Housing Tax Credit Development in the Carver Park Neighborhood; and planned future construction and management of a 58-unit LIHTC Development and a community business and training center within the Mesa Heights Neighborhood, a designated Neighborhood Revitalization Strategy Area;
- Participation in the Yuma Coalition to End Homelessness;
- Participation in the City of Yuma Fair Housing Committee;
- Participation in the City of Yuma Neighborhood Leadership Academy
- The SHINE Program – after school sports and character education program for 3<sup>rd</sup> through 6<sup>th</sup> grade youth and The SHINE Mentor Program designed for 7<sup>th</sup> through 12<sup>th</sup> grade youth.

In 2015, HACY was awarded a Family Self-Sufficiency (FSS) grant to provide for five FSS Program Specialists. This grant helps more than 300 FSS participants become independent

from governmental assistance by improving work skills, increasing higher education, and building assets. The HACY FSS Program produced 11 homeowners in 2015.

In 2015, HACY was awarded a Service Coordinator Multifamily (SCMF) grant to provide for a Resident Service Coordinator for one of its managed properties specifically designated for elderly and disabled housing.

In 2014 HACY was awarded a Resident Opportunity Self-Sufficiency (ROSS) grant to provide employment and youth services to residents of Public Housing through year 2017.

HACY currently manages 235 units of Public Housing for extremely low and very low-income families, 30 units of HUD 202 housing for the elderly and disabled, 36 Low-Income Housing Tax Credit units, and 25 city-owned market rental units.

HACY also administers 1,204 Section 8 Housing Choice Vouchers for extremely low and very low-income families, and partners with approximately 400 landlords throughout Yuma to provide affordable, decent, safe, and sanitary housing to program participants. HACY provides 66 vouchers to homeless veterans under the Veterans Affairs Supportive Housing (VASH) program, and 15 vouchers for youth aging out of foster care (FUP).

Additionally, through a partnership with Cenpatico Behavioral Health Services, HACY offers 22 vouchers for clients with a serious mental illness (SMI).

The number of families on the current waiting lists for both the Public Housing and Section 8 HCV Programs totals 1,600. Applicants may apply for either program, or both.

Annually, HACY meets with a Resident Advisory Board (RAB) to discuss its Annual Plan and Program Plan policy and procedures in order to share updates and recommendations for change. The RAB's approval is necessary for any significant amendments to the Annual and Program Plans.

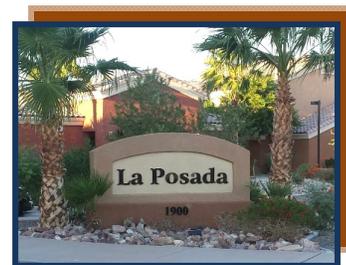
HACY meets regularly with community partners to share information, as well as resources, to enhance our Community Service Programs offered to all program participants.

## Barriers to Affordable Housing

### 1. Describe actions taken during the last year to eliminate barriers to affordable housing.

#### Program Year 5 CAPER Barriers to Affordable Housing response:

1. Due to the high rate of unemployment and the high foreclosure rate in recent years, rental housing is in high demand. In 2011, the City supported La Posada II, a 64-unit LIHTC project that was completed in 2013. For the past few years it has been a challenge to identify projects in the community that will score high enough to receive enough points, based on the State's Qualified Allocation Plan. In PY 2015, two applications were submitted to the State. The State awarded tax credits to one of these projects, the Mesa Heights Neighborhood Apartments, which will be complete in 2018. It will provide 58 new rental units. The City continues to support the development of LIHTC projects in the community.



*La Posada II, LIHTC 64-unit Apartment Complex*

One of the City's high priorities is to reduce unemployment, which should eliminate a barrier to affordable housing. In PY 2015 the City funded public services to help people become

more employable. These include Crossroad's GED Preparation Program, job searches, resume writing and interview skills. In 2014 the City funded the Building Literacy Facility Improvement Project that expanded adult education and ESL services. The City provides the use of the MLK Center to YPIC for a Youth Career Center that offers opportunities for people age 16 to 21 to find jobs and/or educational training services.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

### **Program Year 5 CAPER HOME/ADDI response:**

The City of Yuma does not receive HOME/ADDI funds.

## **HOMELESS**

### **Homeless Needs**

**\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.**

- 1. Identify actions taken to address needs of homeless persons.**

### **Program Year 5 CAPER Homeless Needs response:**

- 1.** The City provided \$30,000 in CDBG funds to Crossroads Mission Shelter to assist 247 people with their GED Preparation Program. This allows the Mission to help homeless people pass the GED exam, which will help them gain or improve employment.

Emergency shelter services were provided by:

- Crossroads Mission, with 92 beds for men and 98 beds for families;
- Catholic Community Services (CCS) Safe House with 40 beds for victims of domestic violence; and
- American Red Cross for verified victims of disaster.

Supportive services to homeless persons and those at-risk of becoming homeless were provided by nonprofit and faith-based organizations to include:

- Seventh Day Adventist, Catholic Community Services, Salvation Army, Crossroads Mission, and the Yuma Community Food Bank provide food boxes;
- ACHIEVE Human Services administers federal and state mental health funds including HUD's McKinney-Vento, Shelter+Care, Permanent Housing, Transitional Housing, and Housing Vouchers to provide assistance for individuals who required supported living;
- Crossroads Mission provides case management services, mental health counseling, substance abuse treatment for recovery, job and vocational training, adult education, and employment programs;

- Yuma Private Industry Council (YPIC) provides literacy labs, occupational training, and coordinates Department of Economic Security's (DES) Vocational Rehabilitation program;
- Arizona Baptist Children's Services & Family Ministries provides counseling services, pregnancy and parenting education, and material assistance for homeless youth and adults;
- The Disabled American Veterans provides employment and training services for homeless veterans, outreach, and programs to veterans and their families;
- Amberly's Place provides crisis intervention, medical evaluation, and provision and coordination of other services to victims of domestic violence;
- Yuma Elementary School District #1, the Crane Elementary School District #13 and the Yuma Union High School District #70 deliver educational supportive services to transitional or homeless children, youth and their families;
- Western Arizona Council of Governments (WACOG) provides case management, early childhood education, senior services, utility and telephone assistance, homelessness prevention through mortgage and foreclosure counseling assistance, rental payment, deposit, and eviction assistance;
- CENPATICO Behavioral Health Services contracts with local area health service providers to provide crisis management, behavioral health, habilitation, and outpatient clinic services to homeless, individuals with a Seriously Mental Illness (SMI) and their families; and
- A Regional Mental Health Court (RMHC) was created with the goal of coordinating services for individuals being released from prison who have a mental illness. Often, they experience a cycle of dysfunction that leads to homelessness, repeated arrests and incarceration, exacerbating their psychiatric problems. RMHC will identify individuals re-entering the community who are in need of mental health services to keep them housed, on their medication schedule, and transition them into society.

**2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**

**3. Identify new Federal resources obtained from Homeless SuperNOFA.**

**2-3.** The City continues to support the development of additional transitional housing and has issued certifications and letters of support for grant applications, projects and programs for Achieve Human Services for McKinney Vento Funds Shelter+Care and Supportive Housing program funds. Achieve received the following HUD SuperNOFA funds in 2015:

- Permanent Supportive Housing - 20 units, \$254,544
- Supportive Transitional Housing - 11 beds, \$136,030
- Shelter Plus Care - 35 units (plus 15 in LaPaz), \$343,394

Transitional Housing available:

- Achieve Human Services with 11 transitional beds for SMI and Community House for female prison releases and people with substance abuse problems; and
- Child and Family Services, Right Turn for Veterans has six transitional beds for homeless veterans.

Although the Housing Authority does not have Section 8 vouchers designated specifically for homeless people, they received 66 Veterans Affairs Supportive Housing (VASH) Vouchers to assist homeless veterans, 15 vouchers for people aging out of the Foster Care System and 22 vouchers for people with a serious mental illness.

Continuum of Care services are currently provided by a network of nonprofit providers. The partnership and development of a comprehensive plan helps to facilitate the equitable allocation of all available services. The Yuma Coalition to End Homelessness and City staff continue to work with the Arizona Coalition to End Homelessness and other nonprofits to coordinate and improve homeless services. Yuma County is part of the Arizona Balance of State Continuum of Care. The City adopted this plan as the Continuum of Care Plan for Yuma. The Plan coincides with the City's 2011-2015 Consolidated Plan.

## **Specific Homeless Prevention Elements**

### **1. Identify actions taken to prevent homelessness.**

#### **Program Year 5 CAPER Specific Housing Prevention Elements response:**

**1.** All of the City's attempts to improve housing conditions and create affordable housing are also to prevent people from becoming homeless. The City continues to coordinate the Yuma Coalition to End Homelessness. This is an invaluable resource for all of the homeless providers and other nonprofits to discuss and collaborate on many of the homelessness issues in the community. The main goal of the coalition is homelessness prevention. In addition, the city has funded Community Legal Services (CLS) to provide fair housing services. Currently, CLS is providing assistance to homeowners and renters to prevent homelessness as a result of foreclosures and evictions. The city also funded Western Arizona Council of Governments (WACOG) to provide foreclosure prevention counseling and to assist with loan modifications.

Homeless Prevention services were also provided by the Salvation Army, United Way, Yuma Private Industry Council, Western Arizona Council of Governments, Catholic Community Services, Achieve Human Services, Precious Treasures, and Community Legal Services, whose services include eviction and mortgage foreclosure prevention. CDBG funds were awarded to Right Turn for Veterans to rehabilitate a home that is used to provide six beds for transitional housing for homeless veterans. The project is currently underway and will be completed in early PY 2016.

## **Emergency Shelter Grants (ESG)**

### **1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**

#### **Program Year 5 CAPER ESG response:**

The City of Yuma does not receive ESG funds.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
  - a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
  - b. **Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
  - c. **Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

#### **Program Year 5 CAPER Community Development response:**

**1a–c.** See the Community Development Needs table in Exhibit IV of this report and the tables on Pages 2, 4 and 5 for more information on CDBG funds expended. In the development of the Consolidated Plan, the City prioritized its community development activities largely in response to the needs identified in public forums and resident survey. Residents and stakeholders agreed that foreclosure prevention is a high need in Yuma. With the high unemployment rate in Yuma, job training and job opportunities are needed. Improving substandard housing conditions, especially for older trailers was a priority. Participants also expressed support for agencies that provide services to special needs populations and for revitalizing and improving deteriorating areas in the City.

The following lists the City of Yuma’s objectives and PY 2015 outcomes/goals:

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
  - Continue to support programs that assist owners with home accessibility modifications.
    - **2015 outcome/goal:** Home Accessibility Modifications — SMILE; 6 units; \$50,000, CDBG
    - **2015 accomplishment:** 7 housing units complete
- **Objective DH-1.2 (availability/accessibility of decent housing):** Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.
  - To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally, the City will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.
    - **2014 outcome/goal:** A Hand Up Program — WACOG; 40 people; \$25,000, CDBG
    - **2014 accomplishment:** 29 households provided counseling
    - **2015 accomplishment:** 34 households provided counseling

■ **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.

- **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
- **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
- **Action Item 3:** Work to assist residents with special needs have full access to housing.
- **Action Item 4:** Ensure that existing credit counseling programs are available and targeted.

- **2015 outcome/goal:** Fair Housing Activities — Neighborhood Services and Community Legal Services; information distributed, presentations and case assistance to 125 people; \$21,000, CDBG
- **2015 accomplishment:** Information and presentations to 5,287 people; and 85 people received one-on-one case assistance

■ **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low-and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.

- Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low-and moderate-income residents, including lead-based paint testing and abatement.

- **2014 outcome/goal:** Colorado Street Apartments Rehabilitation – Housing America Corporation; 32 housing units; \$69,000, CDBG
- **2015 accomplishment:** 32 housing units

- **2015 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 11 housing units; \$369,253, CDBG
- **2015 accomplishment:** 11 housing units

- Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.



*Housing Rehabilitation Project*

■ **Objective EO 1.1 (availability/accessibility of economic opportunities):** Support activities that provide and improve economic opportunities for low- and moderate-income residents.

- **2015 outcome/goal:** Financial Literacy Coaching Program – United Way; 1,000 people, \$7,300, CDBG
- **2015 accomplishments:** 59 people

■ **Objective EO-1.2 (availability/accessibility of economic opportunities):** Support activities that raise awareness and reduce the number of residents living in poverty.

- Continue to support program(s) that educate the community about poverty.
  - **2015 outcome/goal:** Yuma Community Action Poverty Simulation (CAPS) Program; 70 people
  - **2015 accomplishment:** 2 simulations held, 177 people participated

- Explore creating a task force that will work toward reducing poverty among Yuma’s residents.
- Continue and expand the city’s partnership with the Housing Authority of the City of Yuma (HACY) to provide opportunities to assist the chronically poor.
  - **2015 outcome/goal:** Continue collaborating with HACY
  - **2015 accomplishment:** Continued discussions with HACY on project collaborations to help LMI people
- **Objective SL-1.1 (availability/accessibility of a suitable living environment):** Support organizations that provide supportive services for the City’s special needs and low-and moderate-income individuals and families.
  - Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.
    - **2015 outcome/goal:** MLK Neighborhood Center — Yuma Private Industry Council; 4,500 people
    - **2015 accomplishment:** 4,082 people overall, 325 youth assisted by YPIC
    - **2015 outcome/goal:** Youth Empowerment Program – The Healing Journey; 100 youth; \$15,000, CDBG
    - **2015 accomplishment:** 128 youth
    - **2013 outcome/goal:** Amberly’s Facility Predevelopment – Amberly’s Place; 1 facility; \$80,000, CDBG
    - **2015 accomplishment:** 1 facility, 2,116 people assisted
    - **2015 outcome/goal:** Light of Hope Program – Catholic Community Services; 40 people; \$10,693, CDBG
    - **2015 accomplishment:** 13 people
- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.
  - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness.
    - **2015 outcome/goal:** GED Preparation — Crossroads Mission; 204 people; \$30,000, CDBG
    - **2015 accomplishment:** 247 people assisted
    - **2015 outcome/goal:** Right Turn for Veterans Rehab – Child & Family Services; 1 housing unit, \$32,774 CDBG
    - **2015 accomplishment:** Construction underway.
  - Continue to coordinate the Yuma Coalition to End Homelessness (YCEH).
    - **2015 outcome/goal:** Coordinate and participate in 4 YCEH meetings
    - **2015 accomplishment:** Coordinated and participated in 4 YCEH meetings



- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in low-income targeted areas to improve living conditions.
  - Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA).
    - **2015 outcome/goal:** Rental Inspection — Neighborhood Services; 200 housing units; Funding combined with Code Enforcement (see below)
    - **2015 accomplishment:** see Code Enforcement
  - Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low-income targeted areas.
    - **2015 outcome/goal:** Code Enforcement/Rental Inspection — Neighborhood Services; 2,000 housing units; \$70,000, CDBG
    - **2015 accomplishment:** 2,000 housing units
- **Objective SL-3.2 (sustainability of a suitable living environment):** Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.
  - Continue the support of neighborhood outreach, which may include but is not limited to newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods.
    - **2015 outcome/goal:** Neighborhood Outreach — Neighborhood Services; 8,025 people; \$15,000, CDBG
    - **2015 accomplishment:** 8,025 people in LMI areas
  - Support public facility and infrastructure improvements in NRSAs and targeted neighborhoods when needed and if funding is available
    - **2013 outcome/goal:** Voluntary Demolition Program – Neighborhood Services; 2 housing units; \$40,000, CDBG
    - **2015 accomplishment:** 2 housing units and 2 underway
- **Objective Other.1:** Adhere to the citizen participation requirements for the use of the CDBG funds.
  - Publish public notices, conduct public outreach and hold public hearings as required and needed.
    - **2015 outcome/goal:** Conduct citizen participation to develop Consolidated Plan, Action Plan, CAPER, and Analysis of Impediments to Fair Housing Choice
    - **2015 accomplishment:** Published all required notices in English and Spanish. Held public hearings as needed. Some public hearings were held during televised City Council meetings and reached a larger audience.
- **Objective Other.2:** In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.
  - Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.
    - **2015 outcome/goal:** Neighborhood Services; four documents and grant administration; \$165,255, CDBG

- **2015 accomplishment:** Developed Consolidated Plan, Action Plan, Analysis of Impediments to Fair Housing Choice, and CAPER, and administered the CDBG Program

Please see the Project Worksheets located in Exhibit II for more details concerning the 2015 programs and activities.

The table on Page 4 shows the benefits to all income levels from each activity funded.

## 2. Changes in Program Objectives

### a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

**2a.** Although no objectives have been changed, the City is taking a different approach to create affordable housing. In the past, creating affordable housing meant constructing new homes. With many vacant homes in the community, the City now supports programs that rehabilitate vacant homes to be re-occupied as affordable housing. This meets current needs more effectively by reducing the number of vacant homes, which reduces crime and improves the safety of a neighborhood, while providing improved affordable housing. When the market crashed, the lending market tightened and it was difficult to sell homes at prices affordable to LMI people. The YNDO's Affordable Housing Acquisition and Rehabilitation program was re-evaluated. In order to meet the needs of LMI renters, the program was modified to allow the homes to be provided as affordable rental housing. The market has now improved. This year one home was sold and a second one is under contract to be sold to a LMI households. Proceeds from these sales will be put back into the program to assist more households.

## 3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

**3a-c.** The City applied for the following resources to further activities and projects that benefit LMI residents:

- Arizona Department of Housing - \$375,000 over two years for Housing Rehabilitation;
- Rebuilding Together Valley of the Sun, Wells Fargo Bank, local business and volunteers provided funding, paint, supplies and labor to clean up, make minor repairs and paint the exterior of homes for seventeen elderly and/or disabled people – approximate value \$85,000;
- KaBOOM, Play Everywhere Challenge – applied for \$25,000 to make improvements to the Joe Henry Optimist Center in the Mesa Heights Neighborhood. However, our application was not awarded.



- EPA Smart Growth, Local Food, Local Places grant – submitted a Letter of Interest, but did not make the final round to be able to submit an application.
- City of Yuma, General Funds - \$380,149 to nonprofit agencies for activities that benefit LMI people and for administration of the Neighborhood Services Division.
- Supported two Low Income Housing Tax Credit Projects. Two applications were submitted by developers this year. In June, it was announced that one project was approved for \$1,331,627 in tax credits. This project will provide 58 rental units in the Mesa Heights Neighborhood.

When a Certification of Consistency is requested, City staff compares the request to ensure that it is consistent with and addresses a priority need identified in the Consolidated Plan. The City continues to support funding applications for programs and activities that support the objectives of the Consolidated Plan. The following Certifications were provided this year:

- Achieve Human Services
  - HUD Continuum of Care (CoC), Permanent Supportive Housing – 20 units
  - HUD CoC, Shelter Plus Care – 35 units Scattered Sites (plus 15-La Paz County)
  - HUD CoC, Transitional Housing - 11 beds

Neither the City of Yuma staff nor City Council hindered the implementation of the Consolidated Plan by action or willful inaction. City staff adhered to all CDBG regulations. The City implements an extensive Citizen Participation process and makes all actions and decisions available to the public through English and Spanish newspaper publications and public hearings, some of which are televised on the City73 Channel.

#### **4. For Funds Not Used for National Objectives**

- a. Indicate how use of CDBG funds did not meet national objectives.**
- b. Indicate how it did not comply with overall benefit certification.**

**4a-b.** All CDBG funds expended during the 2015 Program Year were used for activities and programs that met one of the CDBG Program National Objectives.

All funds were used to address the goals, objectives and strategies of the Consolidated Plan. The City's highest priority is to encourage the provision of safe, decent and affordable housing for low- and moderate-income and special needs residents and 49% of CDBG funds spent in 2015 were used for housing activities.

The City can choose to meet a one, two or three-year low/mod certification. The City chose a one-year certification. As reported on the PR-26 Financial Summary Report (Exhibit I), 98.0% of the funds spent (not including Administration and Planning) benefitted low- and moderate-income people in 2015.

#### **5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act (URA) or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

**5a.** When contemplating a project that involves acquisition, rehabilitation or demolition, the City considers alternatives to minimizing displacement of occupants when possible. In 2015, two households had to temporarily relocate while their homes were being rehabilitated under the City's Housing Rehab Program. The City provided a rental unit for each family. Information on the URA is provided to each client after the scope of work has been completed, at which time staff will know if the repairs will require the client to temporarily relocate.

**5b.** When a CDBG project is contemplated, if the property is occupied, the owners and tenants are contacted to see if they qualify for Uniform Relocation benefits, and provided the booklet *When a Public Agency Acquires Your Property* and the appropriate booklet: *Relocation Assistance to Tenants Displaced From Their Homes*; *Relocation Assistance (Section 104(d))*; *Relocation Assistance to Displaced Businesses*; *Nonprofit Organizations and Farms*; or *Relocation Assistance to Homeowner Occupants*. If they qualify, staff provides information on benefits.

If any projects require occupants to be relocated, staff adheres to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974. All information is provided in English and Spanish. There were no projects that required permanent relocation in PY 2015.

**5c.** The City is sensitive to the displacement of residents from their homes and places of business. Redevelopment activities are usually contemplated on sites that are unoccupied and uninhabitable. If staff determines that there are tenants occupying the property, the City sends out General Information Notices and Uniform Relocation Act information to the owner and/or tenants as soon as possible.

**6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

**6a-c.** The City did not perform any Low/Mod Job (LMJ) activities in PY 2015. Job creation activities have been some of the most difficult projects to bring to fruition for the City. They usually require an extended period of time to complete and significant staff time and follow-up after the initial award. Although no job creation activities were performed, the City provided funds to Crossroads Mission for a GED Preparation Program. The ultimate goal of the program is to help LMI people find better employment to reduce poverty.

**7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are LMI.**

**7a.** The following activities were presumed Low/Mod Limited Clientele Activities:

- Youth Empowerment Program for abused children (extremely low inc.)
- Light of Hope Program for victims of domestic violence (extremely low inc.)

- Amberly's Place for victims of child abuse and domestic violence (extremely low inc.)

The following limited clientele activities, not of presumed benefit, were completed this year. Each beneficiary of these projects and activities was income-qualified for participation.

- A Hand Up Foreclosure Prevention Program
- Fair Housing Program
- Financial Literacy Coaching Program
- GED Preparation Program

There were also activities performed in 2015 that qualified as a low- and moderate-income area benefit (LMA) because they served areas where at least 51% of the residents have low- and moderate-incomes. The activities that qualified under the LMA benefit were the Neighborhood Outreach and Code Enforcement/Rental Inspection Programs.

### **8. Program income received**

- Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
- Detail the amount repaid on each float-funded activity.**
- Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**
- Detail the amount of income received from the sale of property by parcel.**

**8a.** The Yuma Neighborhood Development Organization (YNDO), a Community-Based Development Organization (CBDO) has a revolving fund for an Acquisition/Rehab Affordable Housing Program and this year \$86,815 was returned to the revolving fund from the sale of one home and the rental of three homes.

**8b.** The City does not have float-funded activities.

**8c.** Housing Rehabilitation Loan Repayments - \$19,158.24

**8d.** The YNDO sold the property at 124 S. 6<sup>th</sup> Avenue and \$76,691 was received in program income that was returned to the revolving fund for that program. This amount is included in the total for 8a.

### **9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

- The activity name and number as shown in IDIS;**
- The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
- The amount returned to line-of-credit or program account; and**
- Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

**9a-d.** On July 28, 2015, \$18,823.11 was returned to the City's line-of-credit for IDIS Activity #412. Expenditures for this activity were reported in Program Years 2010 - 2014. The reason the City required reimbursement was a timeliness issue and not because of disallowed expenditures.

The Yuma Neighborhood Development Organization (YDOO) was awarded CDBG funding to run an Individual Development Account Program for homeownership downpayment

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assistance. As required by Assets for Independence, which was the other funding source, these funds were held in a reserve account per HUD Notice CPD-01-12. After a total of 14 households were provided assistance over a five-year period, these funds still remained in the reserve account and were returned to the City.

**10. Loans and other receivables**

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

**10a.** The City did not have any float-funded activities for 2015.

**10b.** The City had the following three outstanding loans at the end of the reporting period:

	Principal Balance
Achieve Human Services (San Carlos Apts.)	\$600,000.00
Main Street Cinemas	\$200,000.00 (in default)

**10c.** The City currently has 33 outstanding Minor Home Repair loans with a total principal balance of \$214,270.41. These are non-interest bearing, forgivable loans that are released after the fifth year, providing homeowners meet the conditions below.

Under the Home Improvement Loan Program, the City has 43 outstanding loans for a total principal balance of \$ 1,783,926.80. These loans are forgiven after 10-20 years, depending on the amount and type of loan. For example, the 20-year loans are reconstruction projects and are forgiven after the term and conditions are met. The remaining loans are for extensive home repairs with 10 or 15 year terms.

Conditions that must be met for a loan to be forgiven include being current on mortgage, homeowner's insurance, property taxes and having no outstanding code violations.

As of 2007, the guidelines were revised and new loans are no longer deferred but are still forgiven when the term is met. Of the 76 loans under both programs, 5 are deferred by a percentage each year until the term is met.

**10d.** In 2009, the City was awarded judgment against Monarch Brewery LLC for \$328,482.31, which included a principal of \$140,000. The judgment has expired. Because the City has no expectations to receive payment as the judgment debtor has no assets, the City has written off this loan PY 2015.

In 1997, the City provided a CDBG economic development loan in the amount of \$250,000 to Q&M Entertainment, LLC (formerly known as Airedale on the Main, LLC), to develop Main Street Cinemas. The City received a partial repayment on the loan. The City made every

effort to work with the owners but eventually took a judgment against Q&M Entertainment, LLC. The first lienholder foreclosed on the property and the theater closed in PY 2014. The building was sold to a company that updated all of the audio-visual equipment and reopened the business as Regency Theatre. The judgment expires in 2018. At that time the City will determine whether to renew the judgment or write off the loan.

**10e.** In the Redondo Center, the City owns a two acre lot next to the Arizona Western College (AWC) facility. AWC is interested in purchasing this lot to expand their facilities.

The YNDO, a CBDO, currently owns the following properties:

- 430 Magnolia Avenue
- 440 Magnolia Avenue
- 1015 W. 2<sup>nd</sup> Street
- 1196 S. 10<sup>th</sup> Avenue
- 143 N. 23<sup>rd</sup> Avenue

**11.Lump sum agreements**

**a. Provide the name of the financial institution.**

The City had no lump sum agreements.

**12.Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**

- a. Identify the type of program and number of projects/units completed for each program.**
- b. Provide the total CDBG funds involved in the program.**
- c. Detail other public and private funds involved in the project.**

Housing Rehabilitation Programs	CDBG	Non-CDBG Resources		Units Completed
		Public	Private	
City Housing Rehabilitation Programs	293,060	46,838		8 Minor Home Repair Projects 2 Major Home Improvement Projects 1 Home Reconstruction Project
SMILE Home Accessibility Modification Program	49,427	16,056		7 homes modified
Housing America Colorado St. Apt Rehab	48,426	465,429	3,021	32 housing units
<b>Total Resources</b>	<b>\$ 390,913</b>	<b>\$ 528,323</b>	<b>\$ 3,021</b>	

**13.Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies**

**a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

**13a.** The City submitted a Neighborhood Revitalization Strategy Area (NRSA) Plan for the Mesa Heights Neighborhood to HUD. In January of this year, the Mesa Heights Neighborhood (MHN) was officially designated as a NRSA by HUD. The City amended the 2011-2015 Consolidated Plan to change the geographic priorities to include the Mesa Heights Neighborhood. Over the next five years, revitalization of this neighborhood will be the City’s main priority and the use of CDBG funds will be targeted in this area. This year CDBG funds were used in this area for code enforcement, neighborhood outreach, and

housing rehabilitation. On CDBG applications submitted for Program Year 2016, the City gave priority to projects located in and/or serving the residents of the MHN.

### **Antipoverty Strategy**

#### **1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

#### **Program Year 5 CAPER Antipoverty Strategy response:**

**1.** The City is dedicated to providing its poorest residents with quality neighborhoods and housing, in addition to helping them move out of poverty and become self-sufficient. The City's numerous housing and community development programs are dedicated to improving the housing and living conditions of these residents. The City also supports activities to reduce poverty by providing employment and skills development training, emergency assistance, and supportive services. In 2015, the City funded the following activities as part of its anti-poverty efforts:

**Crossroads Mission, GED Preparation Program** – This program is provided at the Family Shelter and the goal is to help people without a diploma pass the GED exam. This will improve their ability to gain employment or improve opportunities for higher paying jobs. The Shelter also has computers available to search for jobs.

**Community Action Poverty Simulation Program** - The Yuma Community Action Poverty Simulation (CAPS) educates the community on issues that low-income and people in poverty encounter every day. After the role-playing exercise, the group discusses the experience and shares insights and information on the issue of poverty.

**Financial Literacy Coaching Program** – United Way provides Financial Coaching to LMI people to help them improve their economic situation by learning to save, improve their credit and to learn how to maintain a bank account.

**Youth Career Center** – The City provided the use of the MLK Center for Yuma Private Industry Council (YPIC) to administer a Youth Career Center to help people age 16 to 21 attain gainful employment and career opportunities. They offer educational and employment services, educational and vocational assessments, and an afterschool program for teens.

The City of Yuma and other local agencies continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty.

## NON-HOMELESS SPECIAL NEEDS

### **Non-homeless Special Needs**

**\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.**

#### **1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

#### **Program Year 5 CAPER Non-homeless Special Needs response:**

**1.** Please see the Needs tables in Exhibit IV for the City's specific goals for assisting non-homeless special needs populations. The objectives and activities below address non-homeless special needs populations.

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner- and renter-occupied housing, while increasing the range of housing options for persons with special needs.

- Continue to support programs that assist owners with home accessibility modifications.

**2015 outcome/goal:** Home Accessibility Modifications — SMILE;  
10 housing units; \$49,427, CDBG

**2015 accomplishment:** 7 housing units complete

## Specific HOPWA Objectives

### 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives.

#### Program Year 5 CAPER Specific HOPWA Objectives response:

1. The Housing Opportunities for Persons With Aids (HOPWA) program is not available in Yuma. The Yuma County Health Department provides services for persons with HIV/AIDS. Yuma County Health Department provides testing, case management, referrals to medical and dental services, food boxes, mental health counseling, support groups, transportation, emergency housing vouchers, and assistance through WACOG and HACY.

## OTHER NARRATIVE

**Include any CAPER information that was not covered by narratives in any other section.**

#### Program Year 5 CAPER Other Narrative response:

Each year, City staff determines if it is necessary to complete a Substantial Amendment to the Consolidated Plan. An amendment was approved this year to incorporate the Mesa Heights Neighborhood Revitalization Strategy Area Plan, including all goals and objectives into the City of Yuma 2011-2015 Consolidated Plan and to give priority to this geographical area. Staff held a public hearing and allowed a 30-day public comment period in compliance with the Citizen Participation Plan. The City Council approved the amendment at the regular City Council meeting on November 18, 2015.

**Exhibit I.**  
**Financial Summary Reports**

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	365,432.25
02 ENTITLEMENT GRANT	826,275.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,343.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	18,823.11
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,230,874.35

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	568,409.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	18,823.11
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	587,232.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,007.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	789,240.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	441,633.93

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	48,426.18
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	508,247.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	18,823.11
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	575,496.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	587,232.95
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	575,496.53
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	107,316.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	107,316.64
32 ENTITLEMENT GRANT	826,275.00
33 PRIOR YEAR PROGRAM INCOME	3,979.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	830,254.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.93%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,007.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,960.47
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	47,712.94
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	165,255.00
42 ENTITLEMENT GRANT	826,275.00
43 CURRENT YEAR PROGRAM INCOME	20,343.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	846,618.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.52%

**LINE 10 DETAIL:** Adjustment to accurately report the amount subject to Low/Mod benefit computation. This year \$18,823.11 was returned to the City's Line of Credit.

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 -** Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	474	Colorado Street Apartment Renovations	14B	LMH	\$48,426.18
				<b>14B</b>	<b>Matrix Code 14B</b>	<b>\$48,426.18</b>
<b>Total</b>						<b>\$48,426.18</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	15	464	5916541	Amberly's Place Predevelopment	03	LMC	\$4,259.99
					<b>03</b>	<b>Matrix Code 03</b>	<b>\$4,259.99</b>
2015	5	487	5954369	Right Turn for Vets	03C	LMC	\$483.80
					<b>03C</b>	<b>Matrix Code 03C</b>	<b>\$483.80</b>
2014	7	477	5852196	Neighborhood Outreach	05	LMA	\$575.47
2014	7	477	5852266	Neighborhood Outreach	05	LMA	\$1,855.95
2014	7	477	5862741	Neighborhood Outreach	05	LMA	\$92.03
2015	7	489	5869926	Neighborhood Outreach	05	LMA	\$1,271.37
2015	7	489	5878560	Neighborhood Outreach	05	LMA	\$817.18
2015	7	489	5891910	Neighborhood Outreach	05	LMA	\$1,779.24
2015	7	489	5902054	Neighborhood Outreach	05	LMA	\$478.22
2015	7	489	5909547	Neighborhood Outreach	05	LMA	\$281.24
2015	7	489	5916541	Neighborhood Outreach	05	LMA	\$1,749.57
2015	7	489	5931330	Neighborhood Outreach	05	LMA	\$1,089.00
2015	7	489	5935870	Neighborhood Outreach	05	LMA	\$3,066.78
2015	7	489	5954369	Neighborhood Outreach	05	LMA	\$1,973.81
2015	8	490	5869926	GED & Jobs Prep Program	05	LMC	\$7,500.00
2015	8	490	5902054	GED & Jobs Prep Program	05	LMC	\$7,503.00
2015	8	490	5931330	GED & Jobs Prep Program	05	LMC	\$7,492.80
2015	8	490	5954369	GED & Jobs Prep Program	05	LMC	\$7,504.20
2015	9	491	5916541	Financial Coaching and Income Tax Assistance	05	LMC	\$5,020.67
2015	9	491	5954369	Financial Coaching and Income Tax Assistance	05	LMC	\$2,279.33
					<b>05</b>	<b>Matrix Code 05</b>	<b>\$52,329.86</b>
2015	11	493	5954369	Light of Hope	05G	LMC	\$3,664.04
					<b>05G</b>	<b>Matrix Code 05G</b>	<b>\$3,664.04</b>
2014	6	476	5852196	Fair Housing	05J	LMC	\$416.17
2014	6	476	5852266	Fair Housing	05J	LMC	\$6.15
2014	6	476	5869926	Fair Housing	05J	LMC	\$17.42
2015	6	488	5869926	Fair Housing	05J	LMC	\$3,374.83
2015	6	488	5878560	Fair Housing	05J	LMC	\$2.43
2015	6	488	5902054	Fair Housing	05J	LMC	\$3,384.00
2015	6	488	5916541	Fair Housing	05J	LMC	\$2,254.08
2015	6	488	5931330	Fair Housing	05J	LMC	\$4,829.07
2015	6	488	5935870	Fair Housing	05J	LMC	\$1,609.65
2015	6	488	5954369	Fair Housing	05J	LMC	\$4,874.65
					<b>05J</b>	<b>Matrix Code 05J</b>	<b>\$20,768.45</b>
2015	10	492	5852266	Youth Empowerment Program	05N	LMC	\$774.65
2015	10	492	5862741	Youth Empowerment Program	05N	LMC	\$1,825.63
2015	10	492	5869926	Youth Empowerment Program	05N	LMC	\$1,361.72
2015	10	492	5878560	Youth Empowerment Program	05N	LMC	\$2,125.01
2015	10	492	5891910	Youth Empowerment Program	05N	LMC	\$1,553.39
2015	10	492	5902054	Youth Empowerment Program	05N	LMC	\$1,553.38
2015	10	492	5909547	Youth Empowerment Program	05N	LMC	\$1,473.16
2015	10	492	5916541	Youth Empowerment Program	05N	LMC	\$1,432.25
2015	10	492	5931330	Youth Empowerment Program	05N	LMC	\$1,825.17
2015	10	492	5935870	Youth Empowerment Program	05N	LMC	\$1,075.64
					<b>05N</b>	<b>Matrix Code 05N</b>	<b>\$15,000.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

2014	8	478	5862741	A Hand Up - WACOG	05U	LMC	\$755.25
2014	8	478	5869926	A Hand Up - WACOG	05U	LMC	\$3,964.57
2014	8	478	5902054	A Hand Up - WACOG	05U	LMC	\$4,412.24
2014	8	478	5931330	A Hand Up - WACOG	05U	LMC	\$3,535.46
2014	8	478	5954369	A Hand Up - WACOG	05U	LMC	\$2,886.77
					<b>05U</b>	<b>Matrix Code 05U</b>	<b>\$15,554.29</b>
2010	5	412	5832787	Individual Development Account Program - Homeownership Assistance	13	LMH	(\$18,823.11)
					<b>13</b>	<b>Matrix Code 13</b>	<b>(\$18,823.11)</b>
2014	1	471	5852196	Housing Rehabilitation Program	14A	LMH	\$2,995.61
2014	1	471	5852266	Housing Rehabilitation Program	14A	LMH	\$24,857.93
2014	1	471	5862741	Housing Rehabilitation Program	14A	LMH	\$36,926.52
2014	1	471	5869926	Housing Rehabilitation Program	14A	LMH	\$15,169.99
2014	1	471	5878560	Housing Rehabilitation Program	14A	LMH	\$2,390.13
2014	1	471	5891910	Housing Rehabilitation Program	14A	LMH	\$1,550.71
2014	1	471	5902054	Housing Rehabilitation Program	14A	LMH	\$1,051.08
2014	1	471	5909547	Housing Rehabilitation Program	14A	LMH	\$2,287.16
2014	1	471	5916541	Housing Rehabilitation Program	14A	LMH	\$4,315.51
2014	1	471	5931330	Housing Rehabilitation Program	14A	LMH	\$2,119.56
2015	1	483	5869926	Housing Rehabilitation Program	14A	LMH	\$23,205.03
2015	1	483	5878560	Housing Rehabilitation Program	14A	LMH	\$17,108.21
2015	1	483	5891910	Housing Rehabilitation Program	14A	LMH	\$9,997.22
2015	1	483	5902054	Housing Rehabilitation Program	14A	LMH	\$46,500.48
2015	1	483	5909547	Housing Rehabilitation Program	14A	LMH	\$2,418.77
2015	1	483	5916541	Housing Rehabilitation Program	14A	LMH	\$41,067.14
2015	1	483	5931330	Housing Rehabilitation Program	14A	LMH	\$46,317.07
2015	1	483	5935870	Housing Rehabilitation Program	14A	LMH	\$1,184.45
2015	1	483	5954369	Housing Rehabilitation Program	14A	LMH	\$11,596.95
2015	2	484	5869926	Home Accessibility Modifications Program	14A	LMH	\$1,585.00
2015	2	484	5878560	Home Accessibility Modifications Program	14A	LMH	\$7,126.50
2015	2	484	5909547	Home Accessibility Modifications Program	14A	LMH	\$5,300.00
2015	2	484	5916541	Home Accessibility Modifications Program	14A	LMH	\$26,265.00
2015	2	484	5954369	Home Accessibility Modifications Program	14A	LMH	\$9,150.00
					<b>14A</b>	<b>Matrix Code 14A</b>	<b>\$342,486.02</b>
2014	3	473	5852196	Code Enforcement/Rental Inspection Program	15	LMA	\$3,376.28
2014	3	473	5852266	Code Enforcement/Rental Inspection Program	15	LMA	\$4,619.93
2014	3	473	5862741	Code Enforcement/Rental Inspection Program	15	LMA	\$4,675.64
2014	3	473	5869926	Code Enforcement/Rental Inspection Program	15	LMA	\$5,071.84
2014	3	473	5878560	Code Enforcement/Rental Inspection Program	15	LMA	\$5,740.37
2014	3	473	5891910	Code Enforcement/Rental Inspection Program	15	LMA	\$6,354.77
2014	3	473	5902054	Code Enforcement/Rental Inspection Program	15	LMA	\$2,381.68
2015	3	485	5902054	Code Enforcement Program	15	LMA	\$3,698.01
2015	3	485	5909547	Code Enforcement Program	15	LMA	\$4,543.61
2015	3	485	5916541	Code Enforcement Program	15	LMA	\$5,774.07
2015	3	485	5931330	Code Enforcement Program	15	LMA	\$9,083.54
2015	3	485	5935870	Code Enforcement Program	15	LMA	\$7,762.21
2015	3	485	5954369	Code Enforcement Program	15	LMA	\$9,344.45
2015	3	485	5960493	Code Enforcement Program	15	LMA	\$97.50
					<b>15</b>	<b>Matrix Code 15</b>	<b>\$72,523.90</b>
<b>Total</b>							<b>\$508,247.24</b>

**LINE 20 DETAIL:** Adjustment to compute the Low/Mod credit. This year \$18,823.11 was returned to the City's Line of Credit.

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	477	5852196	Neighborhood Outreach	05	LMA	\$575.47
2014	7	477	5852266	Neighborhood Outreach	05	LMA	\$1,855.95
2014	7	477	5862741	Neighborhood Outreach	05	LMA	\$92.03
2015	7	489	5869926	Neighborhood Outreach	05	LMA	\$1,271.37
2015	7	489	5878560	Neighborhood Outreach	05	LMA	\$817.18
2015	7	489	5891910	Neighborhood Outreach	05	LMA	\$1,779.24
2015	7	489	5902054	Neighborhood Outreach	05	LMA	\$478.22
2015	7	489	5909547	Neighborhood Outreach	05	LMA	\$281.24
2015	7	489	5916541	Neighborhood Outreach	05	LMA	\$1,749.57
2015	7	489	5931330	Neighborhood Outreach	05	LMA	\$1,089.00
2015	7	489	5935870	Neighborhood Outreach	05	LMA	\$3,066.78
2015	7	489	5954369	Neighborhood Outreach	05	LMA	\$1,973.81
2015	8	490	5869926	GED & Jobs Prep Program	05	LMC	\$7,500.00
2015	8	490	5902054	GED & Jobs Prep Program	05	LMC	\$7,503.00
2015	8	490	5931330	GED & Jobs Prep Program	05	LMC	\$7,492.80
2015	8	490	5954369	GED & Jobs Prep Program	05	LMC	\$7,504.20
2015	9	491	5916541	Financial Coaching and Income Tax Assistance	05	LMC	\$5,020.67
2015	9	491	5954369	Financial Coaching and Income Tax Assistance	05	LMC	\$2,279.33
					<b>05</b>	<b>Matrix Code 05</b>	<b>\$52,329.86</b>
2015	11	493	5954369	Light of Hope	05G	LMC	\$3,664.04
					<b>05G</b>	<b>Matrix Code 05G</b>	<b>\$3,664.04</b>
2014	6	476	5852196	Fair Housing	05J	LMC	\$416.17
2014	6	476	5852266	Fair Housing	05J	LMC	\$6.15
2014	6	476	5869926	Fair Housing	05J	LMC	\$17.42
2015	6	488	5869926	Fair Housing	05J	LMC	\$3,374.83
2015	6	488	5878560	Fair Housing	05J	LMC	\$2.43
2015	6	488	5902054	Fair Housing	05J	LMC	\$3,384.00
2015	6	488	5916541	Fair Housing	05J	LMC	\$2,254.08
2015	6	488	5931330	Fair Housing	05J	LMC	\$4,829.07
2015	6	488	5935870	Fair Housing	05J	LMC	\$1,609.65
2015	6	488	5954369	Fair Housing	05J	LMC	\$4,874.65
					<b>05J</b>	<b>Matrix Code 05J</b>	<b>\$20,768.45</b>
2015	10	492	5852266	Youth Empowerment Program	05N	LMC	\$774.65
2015	10	492	5862741	Youth Empowerment Program	05N	LMC	\$1,825.63
2015	10	492	5869926	Youth Empowerment Program	05N	LMC	\$1,361.72
2015	10	492	5878560	Youth Empowerment Program	05N	LMC	\$2,125.01
2015	10	492	5891910	Youth Empowerment Program	05N	LMC	\$1,553.39
2015	10	492	5902054	Youth Empowerment Program	05N	LMC	\$1,553.38
2015	10	492	5909547	Youth Empowerment Program	05N	LMC	\$1,473.16
2015	10	492	5916541	Youth Empowerment Program	05N	LMC	\$1,432.25
2015	10	492	5931330	Youth Empowerment Program	05N	LMC	\$1,825.17
2015	10	492	5935870	Youth Empowerment Program	05N	LMC	\$1,075.64
					<b>05N</b>	<b>Matrix Code 05N</b>	<b>\$15,000.00</b>
2014	8	478	5862741	A Hand Up - WACOG	05U	LMC	\$755.25
2014	8	478	5869926	A Hand Up - WACOG	05U	LMC	\$3,964.57
2014	8	478	5902054	A Hand Up - WACOG	05U	LMC	\$4,412.24
2014	8	478	5931330	A Hand Up - WACOG	05U	LMC	\$3,535.46
2014	8	478	5954369	A Hand Up - WACOG	05U	LMC	\$2,886.77
					<b>05U</b>	<b>Matrix Code 05U</b>	<b>\$15,554.29</b>
<b>Total</b>							<b>\$107,316.64</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	482	5852196	CDBG Planning and Administration	21A		\$5,616.99
2014	12	482	5852266	CDBG Planning and Administration	21A		\$12,218.78
2014	12	482	5862741	CDBG Planning and Administration	21A		\$20,880.69
2014	12	482	5869926	CDBG Planning and Administration	21A		\$8,996.48
2015	12	494	5869926	CDBG Planning and Administration	21A		\$12,920.49
2015	12	494	5878560	CDBG Planning and Administration	21A		\$30,139.01
2015	12	494	5891910	CDBG Planning and Administration	21A		\$14,397.69
2015	12	494	5902054	CDBG Planning and Administration	21A		\$36,651.19
2015	12	494	5909547	CDBG Planning and Administration	21A		\$12,617.27
2015	12	494	5916541	CDBG Planning and Administration	21A		\$25,474.32
2015	12	494	5931330	CDBG Planning and Administration	21A		\$8,147.98
2015	12	494	5935870	CDBG Planning and Administration	21A		\$1,954.34
2015	12	494	5954369	CDBG Planning and Administration	21A		\$11,729.03
2015	12	494	5960493	CDBG Planning and Administration	21A		\$263.21
<b>Total</b>					<b>21A</b>	<b>Matrix Code 21A</b>	<b>\$202,007.47</b>

**LINE 38 DETAIL:** Unliquidated obligations at the end of PY 2015/16. Hired a consultant to develop the Consolidated Plan and Analysis of Impediments. Consultant will continue work in 2016/17 to amend the Consolidated Plan with additional information related to the new HOME Consortium.

**LINE 39 DETAIL:** Unliquidated obligations for Planning and Administration activities. Contracted with a consultant that began working on the new Consolidated Plan and Analysis of Impediments to Fair Housing Choice in PY 2014/15. The consultant developed and submitted the plans to HUD in PY 2015/16.

# **Exhibit II.**

## **Project Worksheets**

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<b>Project Name:</b> CDBG Program Planning and Administration - Neighborhood Services						
<b>Description:</b>	IDIS Project #: 494 UOG Code: AZ40558 YUMA					
The cost of administration and planning for the City of Yuma CDBG Program. This is the second program year of the five-year Consolidated Plan (2011-2015).						
<b>Location:</b> Neighborhood Services City of Yuma One City Plaza Yuma, AZ 85364	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration					
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>					
<b>National Objective Codes:</b>						
Not Applicable						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Successful performance of the 2015 CDBG Action Plan		Administered the 2015 CDBG Program and implemented the Action Plan.				
21A General Program Administration 570.206	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	174,271	Fund Source:	Proposed Amt.	
		Actual Amount	174,271		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	175,000	Fund Source:	Proposed Amt.	
		Actual Amount	174,886		Actual Amount	
	Other	Proposed Amt.	160,000	Fund Source:	Proposed Amt.	
		Actual Amount	158,002		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	198,572	Fund Source:	Proposed Amt.	
		Actual Amount	191,515		Actual Amount	
	Other	Proposed Amt.	166,807	Fund Source:	Proposed Amt.	
		Actual Amount	244,306		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	178,866	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	262,000	Fund Source:	Proposed Amt.	
		Actual Amount	261,288		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	165,255	Fund Source:	Proposed Amt.	
		Actual Amount	202,007		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	233,831		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Home Accessibility Modification Program - SMILE						
<b>Description:</b>	IDIS Project #: 484 UOG Code: AZ40558 YUMA					
Provide financial assistance to Services Maximizing Independent Living and Empowerment (SMILE) to offer home accessibility modifications and minor home repairs to elderly and disabled homeowners within the City of Yuma. The home must be owner-occupied housing.						
<b>Location:</b> Citywide Yuma, AZ	<b>Priority Need Category</b>  Select one: Owner Occupied Housing					
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>					
<b>National Objective Codes:</b> LMH						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
1	Increase range of housing options & related services for persons w/ special needs					
2	Improve the quality of owner housing					
3						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	6	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	7		Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improve accessibility for the disabled in their homes.		Housing units modified.		Made 7 homes more accessible for disabled people.	
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	85,000	Fund Source:	Proposed Amt.	
		Actual Amount	85,000		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	130,000	Fund Source:	Proposed Amt.	
		Actual Amount	130,000		Actual Amount	
	Other	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount	17,127		Actual Amount	
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	150,000	Fund Source:	Proposed Amt.	
		Actual Amount	150,000		Actual Amount	
	Other	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount	17,127		Actual Amount	
	10 Housing Units	Proposed Units	18	Accompl. Type:	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	85,627	Fund Source:	Proposed Amt.	
		Actual Amount	85,627		Actual Amount	
	Other	Proposed Amt.	500	Fund Source:	Proposed Amt.	
		Actual Amount	5,526		Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	9		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount	49,427		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	16,056		Actual Amount	
	10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Housing Rehabilitation - Neighborhood Services						
<b>Description:</b>	<b>IDIS Project #:</b> 483 <b>UOG Code:</b> AZ40558					
Owner-occupied, single-family housing rehab programs administered by the City of Yuma Neighborhood Services and includes the Home Improvement Loan Program and Minor Rehab Program. These programs will address code violations, lead-base paint testing and abatement, overcrowding, accessibility and safety issues. This is an ongoing program.						
<b>Location:</b> Citywide Yuma, AZ	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing					
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>					
<b>National Objective Codes:</b> LMH						
<b>Project Primary Purpose:</b>						
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1. Improve the quality of owner housing 2. 3.					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	11	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	11		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improved housing stock, addressing code violations and safety issues.		Number of housing units rehabilitated.		Improved living conditions for 11 households.	
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	300,000	Fund Source:	Proposed Amt.	
		Actual Amount	232,643		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	17	Accompl. Type:	Proposed Units	
		Actual Units	7		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	210,740	Fund Source:	Proposed Amt.	
		Actual Amount	211,998		Actual Amount	
	Other	Proposed Amt.	160,000	Fund Source:	Proposed Amt.	
		Actual Amount	220,038		Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	175,156	Fund Source:	Proposed Amt.	
		Actual Amount	175,156		Actual Amount	
	Other	Proposed Amt.	101,710	Fund Source:	Proposed Amt.	
		Actual Amount	96,344		Actual Amount	
	10 Housing Units	Proposed Units	16	Accompl. Type:	Proposed Units	
		Actual Units	16		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.	211,105	Fund Source:	Proposed Amt.	
		Actual Amount	239,105		Actual Amount	
	Other	Proposed Amt.	137,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	CDBG	Proposed Amt.	369,253	Fund Source:	Proposed Amt.	
		Actual Amount	293,060		Actual Amount	
	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount	46,838		Actual Amount	
	10 Housing Units	Proposed Units	11	Accompl. Type:	Proposed Units	
		Actual Units	11		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Code Enforcement/Rental Inspection Proram - Neighborhood Services					
<b>Description:</b>	IDIS Project #: 485 UOG Code: AZ40558 Yuma				
Proactive Code Enforcement and Rental Inspection in the Yuma High, Mesa Heights and other targeted low-income neighborhoods. The Code Enforcement and Rental Inspection Program is an ongoing activity provided by the City's Neighborhood Services Division.					
<b>Location:</b>	<b>Priority Need Category</b>				
Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights Tract 7 Blk Grp 1, 2 & 3 and other LMI neighborhoods.	Select one: Other				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
6/30/2016					
<b>National Objective Codes:</b>					
LMA					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve the quality of owner housing				
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Improve the quality of affordable rental housing				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	04 Households	Proposed	2,000	Accmpl. Type:	Proposed
		Underway			Underway
		Complete	2,000		Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve safety of Yuma High, Mesa Heights & other targeted neighborhoods.	Number of code violations resolved.	578 violated cited and 379 corrected to date.			
15 Code Enforcement 570.202(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	60,584	Fund Source:	Proposed Amt.
		Actual Amount	40,917		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2,000	Accmpl. Type:	Proposed Units
		Actual Units	2,000		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	35,694	Fund Source:	Proposed Amt.
		Actual Amount	49,313		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2,000	Accmpl. Type:	Proposed Units
		Actual Units	2,000		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount	86,722		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2,000	Accmpl. Type:	Proposed Units
		Actual Units	2,000		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	81,732	Fund Source:	Proposed Amt.
		Actual Amount	76,512		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2,000	Accmpl. Type:	Proposed Units
		Actual Units	2,000		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	70,000	Fund Source:	Proposed Amt.
		Actual Amount	72,524		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2,000	Accmpl. Type:	Proposed Units
		Actual Units	2,000		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Fair Housing Activities					
<b>Description:</b>	<b>IDIS Project #:</b> 488 <b>UOG Code:</b> AZ04558 YUMA				
Ongoing activity - The undertaking of all City of Yuma Fair Housing (FH) outreach and education activities, including the annual Fair Housing Festival. The City will also administer the Yuma Community Action Poverty Simulation Program (CAPS). This program addresses the issue of discrimination, preconceptions and poverty through role-play and discussion.					
<b>Location:</b> Citywide Yuma, AZ	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>				
<b>National Objective Codes:</b> LMC					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Improve access to affordable rental housing				
<input type="checkbox"/> Help Persons with Disabilities	3 Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	01 People	Proposed	1,875	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2,737		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provision of FH awareness and enforcement in Yuma.	Number of people assisted with FH issues and the number provided FH information.	Provided case assistance to 85 people and information to 2,737 people.			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	12,500	Fund Source:	Proposed Amt.
		Actual Amount	12,500		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,400	Accompl. Type:	Proposed Units
		Actual Units	30,000		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	14,000	Fund Source:	Proposed Amt.
		Actual Amount	14,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3,200	Accompl. Type:	Proposed Units
		Actual Units	1,093		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	21,000	Fund Source:	Proposed Amt.
		Actual Amount	21,000		Actual Amount
	Other	Proposed Amt.	45,658	Fund Source:	Proposed Amt.
		Actual Amount	27,263		Actual Amount
	01 People	Proposed Units	1,875	Accompl. Type:	Proposed Units
		Actual Units	8,858		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	21,000	Fund Source:	Proposed Amt.
		Actual Amount	20,560		Actual Amount
	Fund Source:	Proposed Amt.	73,924	Fund Source:	Proposed Amt.
		Actual Amount	46,058		Actual Amount
	01 People	Proposed Units	3,750	Accompl. Type:	Proposed Units
		Actual Units	4,343		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	21,000	Fund Source:	Proposed Amt.
		Actual Amount	20,774		Actual Amount
	Fund Source:	Proposed Amt.	41,490	Fund Source:	Proposed Amt.
		Actual Amount	49,818		Actual Amount
	01 People	Proposed Units	3,500	Accompl. Type:	Proposed Units
		Actual Units	2,737		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Neighborhood Outreach - Neighborhood Services					
<b>Description:</b>	IDIS Project #: 489 UOG Code: AZ40558 YUMA				
The City of Yuma Neighborhood Services will provide outreach services, including a neighborhood newsletter and neighborhood picnics, meetings and events to low-income neighborhoods, specifically targeting the Mesa Heights Neighborhood (MHN) and other low income neighborhoods.					
<b>Location:</b>	<b>Priority Need Category</b>				
Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights Tract 7 Blk Grp 1, 2 & 3, and other LMI neighborhoods	Select one: Public Services				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2016					
<b>National Objective Codes:</b>					
LMA					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	01 People	Proposed	8,025	Accmpl. Type:	Proposed
		Underway			Underway
		Complete	8,025		Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Residents will be informed on available services & can participate in activities.	Number of residents to participate in activities, number of newsletters distributed.	Provided outreach to 8,025 people in the MHN and YHN.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	22,000	Fund Source:	Proposed Amt.
		Actual Amount	22,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accmpl. Type:	Proposed Units
		Actual Units	8,025		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	14,000	Fund Source:	Proposed Amt.
		Actual Amount	14,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accmpl. Type:	Proposed Units
		Actual Units	8,025		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	13,000	Fund Source:	Proposed Amt.
		Actual Amount	13,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	8,025	Accmpl. Type:	Proposed Units
		Actual Units	8,025		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount	12,477		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	8,025	Accmpl. Type:	Proposed Units
		Actual Units	8,025		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount	15,030		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	10,649		Actual Amount
	01 People	Proposed Units	6,000	Accmpl. Type:	Proposed Units
		Actual Units	8,025		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Demolition/Clearance Program						
<b>Description:</b>	<b>IDIS Project #:</b> 486 <b>UOG Code:</b> AZ40558 YUMA					
The City will administer a Demolition Program to remove vacant, severely dilapidated structures to improve the safety of low- and moderate-income neighborhoods.						
<b>Location:</b> Low/mod census tracts in Yuma, mainly focusing in Neighborhood Revitalization Strategy Areas.	<b>Priority Need Category</b> <b>Select one:</b> Other					
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>					
<b>National Objective Codes:</b>						
SBS						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve economic opportunities for low-income persons					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	4	Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete	2		Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improve safety and security of neighborhoods.		The number of dilapidated buildings demolished.		Demolished and cleared two properties making these areas more safe.	
	04 Clearance and Demolition 570.201(d)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	40,000	Fund Source:	Proposed Amt.	
		Actual Amount	-		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	3	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	14,769		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	40,000	Fund Source:	Proposed Amt.	
		Actual Amount	11,736		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accmpl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> VITA/Financial Coaching - United Way of Yuma County					
<b>Description:</b>	IDIS Project #: 491 UOG Code: AZ40558				
United Way will provide Financial Literacy Coaching. Participants will meet one-on-one regularly over a three month period with a coach. Meetings will include training on generating and sustaining sufficient income, maintaining savings to outlast a reduction in income, handling debt, budgets, savings and risk protection, and capacity to acquire financial assets. United Way volunteers will also provide free tax preparation for federal and state income tax forms for low-and moderate-income people at no charge.					
<b>Location:</b> Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>				
<b>National Objective Codes:</b>					
LMC					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1. Improve economic opportunities for low-income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2.				
<input type="checkbox"/> Help Persons with Disabilities	3.				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	01 People	Proposed	100	Accmpl. Type:	Proposed
		Underway			Underway
		Complete	59		Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Participants improve financial situation and move towards self-sufficiency.	Number of people that participate in the program.	59 people participated and learned financial skills to help them improve their economic situation.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount	4,000		Actual Amount
	Other	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount	15,000		Actual Amount
	01 People	Proposed Units	450	Accmpl. Type:	Proposed Units
		Actual Units	664		Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount	5,000		Actual Amount
	Other	Proposed Amt.	68,550	Fund Source:	Proposed Amt.
		Actual Amount	59,748		Actual Amount
	01 People	Proposed Units	1,000	Accmpl. Type:	Proposed Units
		Actual Units	397		Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	7,300	Fund Source:	Proposed Amt.
		Actual Amount	7,300		Actual Amount
	Other	Proposed Amt.	21,050	Fund Source:	Proposed Amt.
		Actual Amount	4,004		Actual Amount
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units
		Actual Units	59		Actual Units
	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> GED & Jobs Preparation - Crossroads Mission		
<b>Description:</b>	IDIS Project #: 490 UOG Code: AZ40558 YUMA	
Crossroads Mission will provide GED preparation classes, focusing especially on math and keyboarding. These are the subjects that past participants have struggled to pass on the GED test. They will also assist with job seeking and computer training to people that are homeless or at-risk of homelessness. This will help them gain employment and lead them to self-sufficiency.		
<b>Location:</b> 944 S. Arizona Avenue Yuma, AZ 85364	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>	
<b>National Objective Codes:</b> LMC		
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	1 Improve economic opportunities for low-income persons 2 3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 200 Underway Complete 247	
Accompl. Type:	Proposed Underway Complete	
Accompl. Type:	Proposed Underway Complete	
Accompl. Type:	Proposed Underway Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Homeless or near homeless people will gain employment.	The number of people to participate in the program.	247 people participated and gained skills needed to improve employment options.
05H Employment Training 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 30,000 Actual Amount 30,000 Other Proposed Amt. 89,000 Actual Amount 142,714 01 People Proposed Units 1,000 Actual Units 568 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 30,000 Actual Amount 30,000 Other Proposed Amt. 77,820 Actual Amount 56,587 01 People Proposed Units 500 Actual Units 1,115 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt. 30,000 Actual Amount 30,000 Other Proposed Amt. 91,255 Actual Amount 85,792 01 People Proposed Units 200 Actual Units 247 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Right Turn for Vets - Child and Family Services					
<b>Description:</b>	IDIS Project #: 487 UOG Code: AZ40558 YUMA				
Child and Family Services operates a transitional living facility for homeless veterans. Funds will be used for minor rehabilitation of the facility, including replacing all exterior doors, windows, two HVAC units, and all air registers. This will improve the energy efficiency of the facility.					
<b>Location:</b> 257 S. 3rd Avenue Yuma, AZ 85364	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>				
<b>National Objective Codes:</b>					
LMC					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Help the Homeless	1 End chronic homelessness				
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve living conditions for Veterans staying at the home.	Rehabilitation of the transitional housing facility.	Project underway.			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	32,774	Fund Source:	Proposed Amt.
		Actual Amount	484		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	Underway		Actual Units

<b>Project Name:</b> Youth Empowerment Program - The Healing Journey						
<b>Description:</b>	IDIS Project #: 492 UOG Code: AZ40558 YUMA					
The Healing Journey will provide a Youth Victims Program for child abuse victims ages 10 to 17. The program will provide peer support, education, and learning tools to deal with anger and be empowered.						
<b>Location:</b> 244 S. 1st Avenue Yuma, AZ 85364	<b>Priority Need Category</b> Select one: <input type="text" value="Priority Need Category"/>					
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>					
<b>National Objective Codes:</b>						
LMC						
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
<b>Project-level Accomplishments</b>	01 People	Proposed	100	Accompl. Type:	Proposed	
		Underway	128		Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Child abuse victims will be empowered to move forward with a purpose.		The number of youth that participate in the program.		128 child abuse victims participated in the program.	
	05N Abused and Neglected Children 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount	20,000		Actual Amount	
	Other	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
		Actual Amount	59,748		Actual Amount	
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units	
		Actual Units	74		Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount	15,000		Actual Amount	
	Other	Proposed Amt.	11,000	Fund Source:	Proposed Amt.	
		Actual Amount	31,000		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	128		Actual Units	

<b>Project Name:</b> Ligt of Hope - Catholic Community Services			
<b>Description:</b>	IDIS Project #: 493 UOG Code: AZ40558 YUMA		
Catholic Community Services will hire a licensed counselor to provide treatment trauma-based therapeutic group sessions for victims of domestic violence. They will also provide childcare so the parent can attend sessions.			
<b>Location:</b> 690 E. 32nd Street Yuma, AZ 85364	<b>Priority Need Category:</b> Select one: Public Services		
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>		
<b>National Objective Codes:</b> LMC			
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3		
<b>Project-level Accomplishments</b>	01 People Proposed 40 Underway Complete 13	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	<b>Proposed Outcome</b> Domestic violence victims will improve coping skills, healing and self-care.		
	<b>Performance Measure</b> The number of people to participate in group counseling.		
	<b>Actual Outcome</b> 13 people participated in counseling and more group sessions are underway.		
	05G Battered and Abused Spouses 570.201(e) Matrix Codes		
	Matrix Codes Matrix Codes		
	Matrix Codes Matrix Codes		
	<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 5</b>	CDBG Proposed Amt. 10,693 Actual Amount 3,664	Fund Source: Proposed Amt. Actual Amount	
	Other Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	01 People Proposed Units 40 Actual Units 13	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

<b>Project Name:</b> A Hand Up Program - WACOG						
<b>Description:</b>	IDIS Project #: 478 UOG Code: AZ40558 YUMA					
Funding will be provided to Western Arizona Council of Governments to offer one-on-one foreclosure prevention and financial/credit counseling for families that are at risk of losing their homes. Counselors will be the liaison between the lenders and homeowners to do loan modifications.						
<b>Location:</b> 1235 S. Redondo Center Dr. Yuma, AZ 85364	<b>Priority Need Category</b> <b>Select one:</b> Public Services					
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>					
<b>National Objective Codes:</b> LMC						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
1	Improve the services for low/mod income persons					
2						
3						
<b>Project-level Accomplishments</b>	04 Households	Proposed	30	Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete	34		Complete	
		Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
			Underway			Underway
			Complete			Complete
		Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
			Underway			Underway
			Complete			Complete
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increase services for people to avoid foreclosure.		Number of households to participate in counseling.		Provided foreclosure prevention counseling/assistance to 34 households.	
	05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	19,000	Fund Source:	Proposed Amt.	
		Actual Amount	19,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	33	Accmpl. Type:	Proposed Units	
		Actual Units	34		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount	10,000		Actual Amount	
	Fund Source:	Proposed Amt.	165,377	Fund Source:	Proposed Amt.	
		Actual Amount	37,064		Actual Amount	
	04 Households	Proposed Units	15	Accmpl. Type:	Proposed Units	
		Actual Units	25		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount	30,000		Actual Amount	
	Fund Source:	Proposed Amt.	161,000	Fund Source:	Proposed Amt.	
		Actual Amount	413,061		Actual Amount	
	04 Households	Proposed Units	30	Accmpl. Type:	Proposed Units	
		Actual Units	51		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount	9,446		Actual Amount	
	Fund Source:	Proposed Amt.	185,000	Fund Source:	Proposed Amt.	
		Actual Amount	636,321		Actual Amount	
	04 Households	Proposed Units	40	Accmpl. Type:	Proposed Units	
		Actual Units	29		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	15,554		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	586,256		Actual Amount	
	04 Households	Proposed Units	34	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Amberly's Place Predevelopment						
<b>Description:</b> IDIS Project #: 464 UOG Code: AZ40558 YUMA						
CDBG funds will be used to pay for architectural services for the renovation of a recently acquired building that will be modified to accommodate the services that Amberly's Place provides. Amberly's Place will utilize the building to provide services to victims of child abuse, domestic violence, sexual assault and elder abuse.						
<b>Location:</b> 1310 S. 3rd Avenue Yuma, AZ 85364	<b>Priority Need Category:</b> Select one: Public Facilities					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2016						
<b>National Objective Codes:</b> LMC						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives:</b>					
	1 Improve quality / increase quantity of public improvements for lower income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b> The facility will provide expanded services for victims of abuse.		<b>Performance Measure</b> The improves of a public facility.		<b>Actual Outcome</b> The improvements are complete and it is being used to provide services.	
	03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	38,484		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 5</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	4,260		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	484,504		Actual Amount	
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

<b>Project Name:</b> Colorado Street Apartments Renovations - Housing America		
<b>Description:</b>	IDIS Project #: 474 UOG Code: AZ40558 YUMA	
Housing America Corporation owns the 32-unit apartment complex designated for low-income, migrant farmworkers. Currently, 16 units contain asbestos in the flooring. Funds will be used to mitigate the asbestos in these units.		
<b>Location:</b> 1555 W. Colorado Street Yuma, AZ 85364	<b>Priority Need Category:</b> Select one: Rental Housing	
<b>Expected Completion Date:</b> 6/30/2015	<b>Explanation:</b>	
<b>National Objective Codes:</b> LMH		
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives:</b> 1 Improve the quality of affordable rental housing 2 3	
<b>Project-level Accomplishments</b>	10 Housing Units Proposed 32 Underway 32 Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b> Improvements to rental housing for migrant farmworkers.	<b>Performance Measure</b> The number of housing units improved.	<b>Actual Outcome</b> 32 affordable housing units were improved.
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 75,000 Actual Amount 0	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 32 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 69,000 Actual Amount 95,574	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. 30,000 Actual Amount 470,920	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt. Actual Amount 48,426	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. Actual Amount 14,915	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units Actual Units 32	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

**Exhibit III.**  
**Summary of Annual Objectives**

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**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>O-1 Other</b>									
<b>O-1 &amp; 2 (Admin &amp; Planning)</b>	Specific Objectives: - Adhere to the citizen participation requirements for the use of the CDBG funds. - In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.	Source of Funds #1: CDBG	Performance Indicator #1: Number of Plans/Reports completed as required by HUD	2011	2	2	100%		
		Source of Funds #2		2012	2	2	100%		
		Source of Funds #3		2013	2	2	100%		
				2014	2	2	100%		
				2015	4	4	100%		
		<b>MULTI-YEAR GOAL</b>				<b>12</b>	<b>12</b>	<b>100%</b>	
		Source of Funds #1		Performance Indicator #2	2011				
		Source of Funds #2			2012				
					2013				
		2014							
		2015							
	<b>MULTI-YEAR GOAL</b>					<b>0</b>			
	Specific Annual Objectives: - Grant administration - Publish public notices, conduct public outreach and hold public hearings as required and needed. - Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.	Source of Funds #3	Performance Indicator #3	2011					
		Source of Funds #1		2012					
		Source of Funds #2		2013					
		Source of Funds #3		2014					
				2015					
		<b>MULTI-YEAR GOAL</b>					<b>0</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1.1 (Home Modification)</b>	Specific Objective: Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted	2011	9	14	156%		
		Source of Funds #2		2012	14	14	100%		
		Source of Funds #3		2013	18	15	83%		
				2014	10	9	90%		
				2015	6	7	117%		
		<b>MULTI-YEAR GOAL</b>				<b>57</b>	<b>59</b>	<b>104%</b>	
		Source of Funds #1		Performance Indicator #2	2011				
		Source of Funds #2			2012				
		Source of Funds #3			2013				
		2014							
		2015							
	<b>MULTI-YEAR GOAL</b>					<b>0</b>			
	Specific Annual Objective: Continue to support programs that assist owners with home accessibility modifications.	Source of Funds #1	Performance Indicator #3	2011					
		Source of Funds #2		2012					
		Source of Funds #3		2013					
		2014							
		2015							
<b>MULTI-YEAR GOAL</b>						<b>0</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1.2 (Foreclosure)</b>	Specific Objective: Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.	Source of Funds #1: CDBG	Performance Indicator #1: People assisted in the Hand Up Program for foreclosure prevention	2011	33	34	103%
		Source of Funds #2		2012	15	25	167%
		Source of Funds #3		2013	30	51	170%
				2014	40	29	73%
				2015		34	
		<b>MULTI-YEAR GOAL</b>				<b>118</b>	<b>173</b>
	Specific Annual Objective: To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.	Source of Funds #1	Performance Indicator #2	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
				2014			
				2015			
		<b>MULTI-YEAR GOAL</b>					<b>0</b>
		Source of Funds #1	Performance Indicator #3	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
		2014					
		2015					
<b>MULTI-YEAR GOAL</b>						<b>0</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1.3 (Fair Housing)</b>	Specific Objective: Affirmatively further fair housing choice.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted with fair housing information	2011	2,250	30,000	1333%	
				2012	2,000	1,166	58%	
		Source of Funds #2		2013	1,750	3,567	204%	
				2014	3,750	4,343	116%	
		Source of Funds #3		2015	3,500	2,737	78%	
		<b>MULTI-YEAR GOAL</b>				<b>13,250</b>	<b>41,813</b>	<b>316%</b>
		Source of Funds #1 CDBG	Performance Indicator #2: Number of people attending fair housing presentations	2011	150	280	187%	
				2012	134	242	181%	
		Source of Funds #2		2013	125	291	233%	
				2014	125	150	120%	
	Source of Funds #3	2015		125	85	68%		
	<b>MULTI-YEAR GOAL</b>				<b>659</b>	<b>1,048</b>	<b>159%</b>	
	Specific Annual Objectives: Action Item 1: Continue to raise awareness & visibility of fair housing and the complaint process. Action Item 2: Increase landlord and resident awareness and knowledge of fair housing. Action Item 3: Work to assist residents with special needs have full access to housing. Action Item 4: Ensure that existing credit counseling programs are available and targeted.	Source of Funds #1	Performance Indicator #3	2011				
				2012				
		Source of Funds #2		2013				
		2014						
Source of Funds #3		2015						
<b>MULTI-YEAR GOAL</b>					<b>0</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2.1 (Acquis &amp; Rehab)</b>	Specific Objective: Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units acquired and rehabilitated	2011	2	2	100%	
				2012	2	4	200%	
		Source of Funds #2		2013				
				2014				
		Source of Funds #3		2015				
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>6</b>	<b>150%</b>
		Source of Funds #1	Performance Indicator #2: Completion of inventory and map	2011	0	0		
				2012	1	0	0%	
		Source of Funds #2		2013	1	0	0%	
				2014				
	Source of Funds #3	2015						
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>	
	Specific Annual Objectives: - Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low and moderate income residents. - Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing. - Continue to support, considering current market conditions, programs to assist low and moderate income households with the goal of homeownership.	Source of Funds #1 CDBG	Performance Indicator #3: Households assisted with homeownership	2011	6	7	117%	
				2012	4	4	100%	
		Source of Funds #2 AFI		2013				
		2014			1			
Source of Funds #3		2015						
<b>MULTI-YEAR GOAL</b>				<b>10</b>	<b>12</b>	<b>120%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
<b>DH-3.1 (Home Rehab)</b>	Specific Objective: Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted with rehabilitation and minor/emergency repairs	2011	17	9	53%	
				2012	22	12	55%	
		Source of Funds #2 State Housing Funds		2013	16	16	100%	
				2014	10	10	100%	
		Source of Funds #3		2015	11	11	100%	
		<b>MULTI-YEAR GOAL</b>				<b>76</b>	<b>58</b>	<b>76%</b>
		Source of Funds #1 CDBG	Performance Indicator #2 Number of rental units assisted with rehabilitation at the Colorado Street apartment project.	2011				
				2012				
		Source of Funds #2 USDA		2013	32	0	0%	
		2014		16	0	0%		
	Source of Funds #3	2015		0	32			
	<b>MULTI-YEAR GOAL</b>				<b>48</b>	<b>32</b>	<b>67%</b>	
	Source of Funds #1 CDBG	Performance Indicator #3 Number of units assisted with minor rehabilitation and weatherization improvements.	2011					
			2012					
	Source of Funds #2 DOE		2013					
	2014		8	8	100%			
Source of Funds #3	2015							
<b>MULTI-YEAR GOAL</b>				<b>8</b>	<b>8</b>			
Specific Annual Objective: - Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low and moderate income residents, including lead-based paint testing and abatement. - Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
<b>EO-1.1 (Econ Opportunities)</b>	Specific Objective: Support activities that provide and improve economic opportunities for low and moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1: People assisted with starting a business	2011	4	2	50%	
				2012	5	5	100%	
		Source of Funds #2 AFI		2013				
				2014				
		Source of Funds #3		2015				
		<b>MULTI-YEAR GOAL</b>				<b>9</b>	<b>7</b>	<b>78%</b>
		Source of Funds #1 CDBG	Performance Indicator #2: People assisted with Financial education/counseling	2011	0	0		
				2012	450	664	148%	
		Source of Funds #2		2013				
				2014	1000	397	40%	
	Source of Funds #3	2015		100	59	59%		
	<b>MULTI-YEAR GOAL</b>				<b>1550</b>	<b>1120</b>	<b>72%</b>	
	Source of Funds #1 CDBG	Performance Indicator #3 The number of people assisted with employment training and opportunities	2011					
			2012					
	Source of Funds #2		2013	184	106	58%		
	2014							
Source of Funds #3	2015							
<b>MULTI-YEAR GOAL</b>					<b>106</b>			
Specific Annual Objective (s): - Continue to support program(s) to assist low and moderate income resident with starting a business. - Continue to support programs to assist low and moderate income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
<b>EO-1.2 (Poverty)</b>	Specific Objective: Support activities that raise awareness of and reduce the number of residents living in poverty.	Source of Funds #1	Performance Indicator #1: People educated under the Community Action Poverty Simulation (CAPS)	2011	100	84	84%	
				2012	100	65	65%	
		Source of Funds #2		2013	50	70	140%	
				2014	70	58	83%	
		Source of Funds #3		2015	70	177	253%	
		<b>MULTI-YEAR GOAL</b>				<b>390</b>	<b>454</b>	<b>116%</b>
		Source of Funds #1	Performance Indicator #2: Partner with SW AZ Futures Forum to hold forum on poverty. Create working group to focus on poverty issues.	2011				
				2012				
		Source of Funds #2		2013				
				2014	X	X		
	Source of Funds #3	2015		X				
	<b>MULTI-YEAR GOAL</b>					<b>0</b>		
	Specific Annual Objective (s): - Continue to support program(s) that educate the community about poverty. - Explore creating a task force that will work toward reducing poverty among Yuma's residents. - Continue and expand the city's partnership with the Housing Authority of the City of Yuma to provide opportunities to assist the chronically poor.	Source of Funds #1	Performance Indicator #3: Partnership with HACY continued	2011	X	X		
				2012	X	X		
		Source of Funds #2		2013	X	X		
		2014		X	X			
Source of Funds #3		2015		X	X			
<b>MULTI-YEAR GOAL</b>					<b>0</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1.1 (Public Services)</b>	Specific Objective: Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	Source of Funds #1: Other	Performance Indicator #1: Number of people assisted at MLK Center (area benefit)	2011	4,500	7,753	172%
		Source of Funds #2		2012	4,500	7,753	172%
		Source of Funds #3		2013	4,500	7,753	172%
				2014	4,500	5,145	114%
				2015	7,753	7,753	100%
		<b>MULTI-YEAR GOAL</b>				<b>25,753</b>	<b>36,157</b>
	Specific Annual Objective: Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.	Source of Funds #1 CDBG	Performance Indicator #2 Number of people assisted with education and GED assistance at Adult Literacy Plus	2011			
		Source of Funds #2		2012	800	0	0%
		Source of Funds #3		2013			
				2014	0	347	
				2015			
		<b>MULTI-YEAR GOAL</b>				<b>800</b>	<b>347</b>
		Source of Funds #1 CDBG	Performance Indicator #3 The number of children provided food assistance in the Backpack Program	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013	200	226	113%
		2014					
		2015					
<b>MULTI-YEAR GOAL</b>					<b>226</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1.1 (Public Services) (2)</b>	Specific Objective: Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	Source of Funds #1: CDBG	Performance Indicator #1: Number of youth assisted in the Youth Empowerment Program: The Healing Journey	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
				2014	65	74	114%
				2015	100	128	128%
		<b>MULTI-YEAR GOAL</b>				<b>165</b>	<b>202</b>
	Specific Annual Objective: Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.	Source of Funds #1 CDBG	Performance Indicator #2 The number of victims of domestic violence that participate in group counseling.	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
				2014			
				2015	40	13	33%
		<b>MULTI-YEAR GOAL</b>				<b>800</b>	<b>13</b>
		Source of Funds #1 CDBG	Performance Indicator #3 Facilities improved and number of victims of abuse assisted (Amberly's Place Predevelopment Project)	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
		2014		1,000	0		
		2015		0	2,116		
<b>MULTI-YEAR GOAL</b>					<b>1,000</b>	<b>2,116</b>	<b>212%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1.2 (Homeless)</b>	Specific Objective: Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.	Source of Funds #1: CDBG	Performance Indicator #1: Number of homeless veterans and other homeless people assisted in the GED & Jobs Preparation Program	2011	1,100	2,277	207%
		Source of Funds #2		2012	1,500	2,235	149%
		Source of Funds #3		2013	1,000	568	57%
				2014	500	1,115	223%
				2015	200	247	124%
		<b>MULTI-YEAR GOAL</b>				<b>4,300</b>	<b>6,442</b>
	Specific Annual Objective: - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness. - Support the creation and expansion of transitional housing. - Continue to coordinate and participate in the Yuma Coalition to End Homelessness.	Source of Funds #1 CDBG	Performance Indicator #2: Transitional housing units/facilities - Orange Ave Apt Rehab Project & Right Turn for Veterans Facility.	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013	3	3	100%
				2014			
				2015	1		
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>3</b>
		Source of Funds #1	Performance Indicator #3: Number of Homeless Coalition meetings and PIT counts participated in	2011	4	4	100%
		Source of Funds #2		2012	4	4	100%
		Source of Funds #3		2013	4	4	100%
		2014		4	4	100%	
		2015		4	4	100%	
<b>MULTI-YEAR GOAL</b>				<b>20</b>	<b>20</b>	<b>100%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3.1 (Code &amp; Rental Inspect)</b>	Specific Objective: Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions.	Source of Funds #1: CDBG	Performance Indicator #1: Number of housing units benefited in the area from the Rental Inspection program	2011	300	0	0%		
		Source of Funds #2		2012	300	97	32%		
		Source of Funds #3		2013	300	373	124%		
				2014	300	37	12%		
				2015	300	53	18%		
		<b>MULTI-YEAR GOAL</b>				<b>1,500</b>	<b>560</b>	<b>37%</b>	
		Source of Funds #1: CDBG		Performance Indicator #2: Number of households benefited in the area from the Code Enforcement Program	2011	2,000	2,000	100%	
		Source of Funds #2			2012	2,000	2,000	100%	
		Source of Funds #3			2013	2,000	2,000	100%	
		2014	2,000		2,000	100%			
		2015	2,000		2,000	100%			
	<b>MULTI-YEAR GOAL</b>					<b>10,000</b>	<b>10,000</b>	<b>100%</b>	
	Specific Annual Objectives: -Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA). -Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low income targeted areas.	Source of Funds #1	Performance Indicator #3	2011					
		Source of Funds #2		2012					
		Source of Funds #3		2013					
		2014							
		2015							
<b>MULTI-YEAR GOAL</b>					<b>0</b>				



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>SL-3.2 (NRSAs)</b>	Specific Objective: Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people benefited in the area from the Neighborhood Outreach program	2011	5,000	8,025	161%	
		Source of Funds #2		2012	5,000	8,025	161%	
		Source of Funds #3		2013	5,000	8,025	161%	
				2014	8,025	8,025	100%	
				2015	8,025	8,025	100%	
		<b>MULTI-YEAR GOAL</b>				<b>31,050</b>	<b>40,125</b>	<b>129%</b>
		Source of Funds #1: CDBG	Performance Indicator #2: Number of people benefited from the public facility improvements (Safe house renovations)	2011	0	0		
		Source of Funds #2		2012	261	0	0%	
		Source of Funds #3		2013				
				2014	0	245		
		2015						
	<b>MULTI-YEAR GOAL</b>				<b>261</b>	<b>245</b>	<b>94%</b>	
	Specific Annual Objectives: - Continue the support of neighborhood outreach, which may include but is not limited to newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods. - Support public facility and infrastructure improvements in the NRSAs and targeted neighborhoods when needed and if funding is available.	Source of Funds #1 CDBG	Performance Indicator #3 Number of unsafe units demolished	2011				
		Source of Funds #2		2012				
		Source of Funds #3		2013	2	0	0%	
		2014		0	1			
		2015		4	2			
<b>MULTI-YEAR GOAL</b>				<b>6</b>	<b>3</b>	<b>50%</b>		

**Exhibit IV.**  
**HUD Needs Tables**

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Housing Needs Table		Grantee: <b>City of Yuma, Arizona</b>															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
		Only complete blue sections. Do NOT type in sections other than blue.																		% HSHLD	# HSHLD			
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal								
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income > 30 to < =50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	318														100%	698	No			
			With Any Housing Problems	42.8	136						2			2			M			69.2	483			
			Cost Burden > 30%	42.8	136						1			1										
			Cost Burden >50%	21.1	67									0										
	Small Related	NUMBER OF HOUSEHOLDS	100%	734																		No		
		With Any Housing Problems	80.8	593			1	6		2			2		3		H	Y	CDBG					
		Cost Burden > 30%	73.6	540								3			3									
		Cost Burden >50%	36.5	268											0									
	Large Related	NUMBER OF HOUSEHOLDS	100%	244																		No		
		With Any Housing Problems	75.4	184			1	1					1		2		M	Y	CDBG					
		Cost Burden > 30%	51.2	125								1			1									
		Cost Burden >50%	13.1	32								2			2									
	All other hshold	NUMBER OF HOUSEHOLDS	100%	201																		No		
		With Any Housing Problems	85.6	172											0		M							
		Cost Burden > 30%	85.6	172											0									
		Cost Burden >50%	44.8	90											0									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	588																	No		
			With Any Housing Problems	75.2	442		10	7	10	9	2	5		4	3	2	25		H	Y	CDBG			
			Cost Burden > 30%	75.2	442						2					7	2	29%	H		CDBG			
			Cost Burden >50%	39.6	233									1	2	3	2	67%	H		CDBG			
Small Related		NUMBER OF HOUSEHOLDS	100%	227																		No		
		With Any Housing Problems	96.5	219	6	2	5	3	1		6				32	5	16%	H	Y	CDBG				
		Cost Burden > 30%	80.2	182							1				10	1	10%	H		CDBG				
		Cost Burden >50%	46.7	106	3										3	0	0%							
Large Related		NUMBER OF HOUSEHOLDS	100%	158																		No		
		With Any Housing Problems	93.7	148		1	1		1		1				1			H	Y	CDBG				
		Cost Burden > 30%	65.2	103	2										5	0	0%	H		CDBG				
		Cost Burden >50%	53.2	84	1										1	0	0%	H		CDBG				
All other hshold	NUMBER OF HOUSEHOLDS	100%	155																		No			
	With Any Housing Problems	46.5	72											1			H							
	Cost Burden > 30%	43.9	68											0										
	Cost Burden >50%	21.9	34											0										

Housing Needs Table			Grantee: <b>City of Yuma, Arizona</b>													Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population													
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal				% HSHLD	# HSHLD														
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year																					
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																				
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	271																	100%	1022	No												
			With Any Housing Problems	56.5	153						4		4		4			M					49.8	509												
			Cost Burden > 30%	45.4	123										0																					
			Cost Burden >50%	16.6	45										0																					
	Small Related	NUMBER OF HOUSEHOLDS	100%	938																				No												
		With Any Housing Problems	49.3	462			2	2					2		4		H	Y	CDBG																	
		Cost Burden > 30%	38.6	362										0																						
		Cost Burden >50%	3.2	30										0																						
	Large Related	NUMBER OF HOUSEHOLDS	100%	366																				No												
		With Any Housing Problems	71.9	263										0		M																				
		Cost Burden > 30%	33.9	124										0																						
		Cost Burden >50%	2.7	10										0																						
	All other hshold	NUMBER OF HOUSEHOLDS	100%	378																				No												
		With Any Housing Problems	47.4	179										0		M																				
		Cost Burden > 30%	40.7	154										0																						
		Cost Burden >50%	6.1	23										0																						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1114																			Yes												
			With Any Housing Problems	26.6	296		2	7	10	8	8		6	4	5	31		H	Y	CDBG																
			Cost Burden > 30%	25.2	281	4					3			1	11	3	27%			CDBG																
			Cost Burden >50%	14.3	159	1						2			1	2	200%			CDBG																
		Small Related	NUMBER OF HOUSEHOLDS	100%	620																			No												
With Any Housing Problems			66.5	412	1	6	6	4	4	2			1		6	12	200%	H	Y	CDBG																
Cost Burden > 30%			56.3	349	1					4		2	1	4	10	100%	H		CDBG																	
Cost Burden >50%			14.0	87	1				1		2			7	3	43%	H		CDBG																	
Large Related		NUMBER OF HOUSEHOLDS	100%	342																			No													
		With Any Housing Problems	78.9	270		1	2	2	1					2	3	150%	H	Y	CDBG																	
		Cost Burden > 30%	53.2	182	4								1	9	1	11%	H		CDBG																	
		Cost Burden >50%	8.8	30								1			1																					
All other hshold	NUMBER OF HOUSEHOLDS	100%	98																			No														
	With Any Housing Problems	34.7	34	9								1	26	0	0%	H		CDBG																		
	Cost Burden > 30%	34.7	34										0																							
	Cost Burden >50%	20.4	20										0																							
<b>Total Any Housing Problem</b>					36	30	36	35	69	31	44	27	17	50	155	136					Total Disabled	1,445														
<b>Total 215 Renter</b>																					Tot. Elderly	1,423		Total Lead Hazard	4,790											
<b>Total 215 Owner</b>																					Tot. Sm. Related	5,084		Total Renters	7,156											
<b>Total 215</b>					0	0	0	0	0	0	0	0	0	0	0	0					Tot. Lg. Related	2,153		Total Owners	5,693											

**City of Yuma, Arizona**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		5,175	7,661	11,086	23,922	2,679
Occupied Units: Owner		7,206	9,383	30,081	46,670	851
Vacant Units: For Rent	5%	742	335	145	1,222	433
Vacant Units: For Sale	1%	88	144	97	329	19
Total Units Occupied & Vacant		13,211	17,523	41,409	72,143	3,982
Rents: Applicable FMRs (in \$s)		\$614	\$822	\$1,198		
<b>Rent</b> Affordable at 30% of 50% of MFI (in \$s)		\$467	\$561	\$647		
<b>Public Housing Units</b>						
Occupied Units		14	55	166	235	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		14	55	166	235	0
<b>Rehabilitation Needs</b> (in \$s)					\$0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	City of Yuma, Arizona
	Emergency	Transitional			Data Quality
1. Homeless Individuals	151	16	147	314	(N) enumerations ▼
2. Homeless Families with Children	9	1	6	16	
2a. Persons in Homeless with Children Families	28	3		31	
<b>Total (lines 1 + 2a)</b>	<b>179</b>	<b>19</b>	<b>147</b>	<b>345</b>	

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
	Emergency	Transitional			(N) enumerations ▼
1. Chronically Homeless		8	74	82	(N) enumerations ▼
2. Severely Mentally Ill		29	23	52	
3. Chronic Substance Abuse		25	27	52	
4. Veterans		17	21	38	
5. Persons with HIV/AIDS		2	0	2	
6. Victims of Domestic Violence		9	23	32	
7. Youth (Under 18 years of age)		18	6	24	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Beds	Emergency Shelters	104	103	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
	Transitional Housing	19	21	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
	Permanent Supportive Housing	254	246	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
	<b>Total</b>	<b>377</b>	<b>370</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Beds	Emergency Shelters	90	102	-12	0	50	0	0	0	0	0	0	0	0	0	0	0	50	0	M	N	
	Transitional Housing		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
	Permanent Supportive Housing		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
	<b>Total</b>	<b>90</b>	<b>102</b>	<b>-12</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>												

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

**Sheltered Homeless.** Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

**Unsheltered Homeless.** Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: <b>City of Yuma, Arizona</b>																			
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	1,723	200	1,523	0	0	0	0	0	0	0	0	0	0	0	0	0	H	
	53. Frail Elderly	860		860	0	0	0	0	0	0	0	0	0	0	0	0	0	H	
	54. Persons w/ Severe Mental Illness	236	22	214	0	0	0	0	3	0	0	0	0	0	3	0	0%	M	
	55. Developmentally Disabled	421		421	0	1	0	0	0	0	0	0	0	0	0	1		M	
	56. Physically Disabled	2,827	175	2,652	9	14	14	14	18	0	10	0	6	7	57	35	61%	H	Y C
	57. Alcohol/Other Drug Addicted	47		47	0	1	0	0	0	0	0	0	0	0	0	1		L	
	58. Persons w/ HIV/AIDS & their family	28		28	0	0	0	0	0	0	0	0	0	0	0	0		L	
	59. Public Housing Residents	1,553	235	1,318	0	0	0	0	0	0	0	0	0	0	0	0		L	
	<b>Total</b>	<b>7,695</b>	<b>632</b>	<b>7,063</b>	<b>9</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>21</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>60</b>	<b>37</b>	<b>62%</b>		
Supportive Services Needed	60. Elderly	1,418		1,418	0	0	0	0	0	0	0	0	0	0	0	0		M	
	61. Frail Elderly	725		725	0	0	0	0	0	0	0	0	0	0	0	0		M	
	62. Persons w/ Severe Mental Illness	413		413	0	0	0	0	2	0	0	0	0	2	0	0%	M		
	63. Developmentally Disabled	421		421	0	0	0	0	130	0	0	0	0	130	0	0%	M	Y C	
	64. Physically Disabled	235		235	0	0	0	0	20	0	0	0	0	20	0	0%	M	Y C	
	65. Alcohol/Other Drug Addicted	7,516		7,516	0	0	0	0	20	0	0	0	0	20	0	0%	M	Y C	
	66. Persons w/ HIV/AIDS & their family	186		186	0	0	0	0	12	0	0	0	0	12	0	0%	M	Y C	
	67. Public Housing Residents	1,295	245	1,050	0	0	0	0	0	0	0	0	0	0	0	0		L	
	<b>Total</b>	<b>12,209</b>	<b>245</b>	<b>11,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184</b>	<b>0</b>	<b>0%</b>		

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source				
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative			
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)			0	0											0	0							
02 Disposition 570.201(b)			0	0												0							
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		X	0	0	0	1	2	2		3		3		1	2	10	500%		\$4,260			
	03A Senior Centers 570.201(c)			0	0												0	0					
	03B Handicapped Centers 570.201(c)			0	0												0	0					
	03C Homeless Facilities (not operating costs) 570.201(c)			0	0									1		1	0		H	\$32,774	Y	CDBG	
	03D Youth Centers 570.201(c)			0	0												0	0					
	03E Neighborhood Facilities 570.201(c)			0	0												0	0					
	03F Parks, Recreational Facilities 570.201(c)			0	0	1											0	1					
	03G Parking Facilities 570.201(c)			0	0												0	0					
	03H Solid Waste Disposal Improvements 570.201(c)			0	0												0	0					
	03I Flood Drain Improvements 570.201(c)			0	0												0	0					
	03J Water/Sewer Improvements 570.201(c)			0	0												0	0					
	03K Street Improvements 570.201(c)			0	0		1	1								1	1	100%					
	03L Sidewalks 570.201(c)			0	0	1										0	1						
	03M Child Care Centers 570.201(c)			0	0												0	0					
	03N Tree Planting 570.201(c)			0	0												0	0					
	03O Fire Stations/Equipment 570.201(c)			0	0												0	0					
03P Health Facilities 570.201(c)			0	0												0	0						
03Q Abused and Neglected Children Facilities 570.201(c)			0	0												0	0						
03R Asbestos Removal 570.201(c)			0	0												0	0						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0												0	0						
03T Operating Costs of Homeless/AIDS Patients Programs			0	0												0	0						
04 Clearance and Demolition 570.201(d)			0	0	3			2				1	4	2	6	6	100%		\$40,000	Y	CDBG		
04A Clean-up of Contaminated Sites 570.201(d)			0	0												0	0						
Public Services	05 Public Services (General) 570.201(e)		X	0		13,623	18,089	11,465	18,702	5,000	8,025	6,000	8,422	6,300	8,331	42,388	61,569	145%	H	\$52,330	Y	CDBG	
	05A Senior Services 570.201(e)			0	0												0	0					
	05B Handicapped Services 570.201(e)			0	0												0	0					
	05C Legal Services 570.201(E)			0	0												0	0					
	05D Youth Services 570.201(e)			0	0												0	0					
	05E Transportation Services 570.201(e)			0	0												0	0					
	05F Substance Abuse Services 570.201(e)			0	0												0	0					
	05G Battered and Abused Spouses 570.201(e)			0	0									40	13	40	13			\$10,693	Y	CDBG	
	05H Employment Training 570.201(e)			0	0				1,184	674	500	1,115				1,684	1,789	106%	H	\$30,000	Y	CDBG	
	05I Crime Awareness 570.201(e)			0	0												0	0					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		X	0		2,400	30,000	2,134	1,166	1,875	3,674	3,750	4,343	3,500	5,287	13,659	44,470	326%	H	\$21,000	Y	CDBG	
	05K Tenant/Landlord Counseling 570.201(e)			0	0												0	0					
	05L Child Care Services 570.201(e)			0	0												0	0					
	05M Health Services 570.201(e)			0	0												0	0					
	05N Abused and Neglected Children 570.201(e)			0	0								65	74	100	128	165	202	122%	H	\$15,000	Y	CDBG
	05O Mental Health Services 570.201(e)			0	0												0	0					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0												0	0					
	05Q Subsistence Payments 570.204			0	0												0	0					
	05R Homeownership Assistance (not direct) 570.204			0	0												0	0					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0	0												0	0					
05T Security Deposits (if HOME, not part of 5% Admin c)			0	0				7	0						7	0	0%	H					
05U Housing Counseling		X	0					30	51	40	29			34	70	114	163%	H		Y	CDBG		
05V Neighborhood Cleanups			0													0	0						
05W Food Banks		X	0					200	226						200	226	113%	H					

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)		0	0												0	0				
07 Urban Renewal Completion 570.201(h)		0	0												0	0				
08 Relocation 570.201(i)		0	0												0	0				
09 Loss of Rental Income 570.201(j)		0	0												0	0				
10 Removal of Architectural Barriers 570.201(k)		0	0												0	0				
11 Privately Owned Utilities 570.201(l)		0	0												0	0				
12 Construction of Housing 570.201(m)		0	0												0	0				
13 Direct Homeownership Assistance 570.201(n)		0	0		7	4									0	11				
14A Rehab: Single-Unit Residential 570.202	X	0	0	26	23	36	26	34	31	28	27	17	18	141	125	89%	H	\$419,253	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202		0	0					35	3	16	32			51	35	69%	H			
14C Public Housing Modernization 570.202		0	0											0	0					
14D Rehab: Other Publicly-Owned Residential Buildings 570.202		0	0											0	0					
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202		0	0											0	0					
14F Energy Efficiency Improvements 570.202		0	0											0	0					
14G Acquisition - for Rehabilitation 570.202	X	0	0	2	2	4								4	4	100%				
14H Rehabilitation Administration 570.202		0	0											0	0					
14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0											0	0					
15 Code Enforcement 570.202(c)	X	0	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	10,000	###	100%	H	\$70,000	Y	CDBG
16A Residential Historic Preservation 570.202(d)		0	0											0	0					
16B Non-Residential Historic Preservation 570.202(d)		0	0											0	0					
17A CI Land Acquisition/Disposition 570.203(a)		0	0											0	0					
17B CI Infrastructure Development 570.203(a)		0	0											0	0					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		0	0											0	0					
17D Other Commercial/Industrial Improvements 570.203(a)		0	0											0	0					
18A ED Direct Financial Assistance to For-Profits 570.203(b)		0	0											0	0					
18B ED Technical Assistance 570.203(b)		0	0											0	0					
18C Micro-Enterprise Assistance		0	0	2		5								0	7					
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		0	0											0	0					
19B HOME CHDO Operating Costs (not part of 5% Admin ca		0	0											0	0					
19C CDBG Non-profit Organization Capacity Building		0	0											0	0					
19D CDBG Assistance to Institutes of Higher Education		0	0											0	0					
19E CDBG Operation and Repair of Foreclosed Property		0	0											0	0					
19F Planned Repayment of Section 108 Loan Principal		0	0											0	0					
19G Unplanned Repayment of Section 108 Loan Principal		0	0											0	0					
19H State CDBG Technical Assistance to Grantees		0	0											0	0					
20 Planning 570.205		0	0											0	0					
21A General Program Administration 570.206	X	0	0	X	X	X	X	X	X	X	X	X	X	0	0		H	\$165,255	Y	CDBG
21B Indirect Costs 570.206		0	0											0	0					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0											0	0					
21E Submissions or Applications for Federal Programs 570.206		0	0											0	0					
21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0											0	0					
21G HOME Security Deposits (subject to 5% cap)		0	0											0	0					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		0	0											0	0					
21I HOME CHDO Operating Expenses (subject to 5% cap)		0	0											0	0					
22 Unprogrammed Funds		0	0											0	0					

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
HOPWA	31J Facility based housing – development		0	0											0	0					
	31K Facility based housing - operations		0	0											0	0					
	31G Short term rent mortgage utility payments		0	0											0	0					
	31F Tenant based rental assistance		0	0											0	0					
	31E Supportive service		0	0											0	0					
	31I Housing information services		0	0											0	0					
	31H Resource identification		0	0											0	0					
	31B Administration - grantee		0	0											0	0					
	31D Administration - project sponsor		0	0											0	0					
	CDBG	Acquisition of existing rental units		0	0											0	0				
Production of new rental units			0	0											0	0					
Rehabilitation of existing rental units			0	0											0	0					
Rental assistance			0	0											0	0					
Acquisition of existing owner units			0	0											0	0					
Production of new owner units			0	0											0	0					
Rehabilitation of existing owner units			0	0											0	0					
Homeownership assistance			0	0											0	0					
HOME	Acquisition of existing rental units		0	0											0	0					
	Production of new rental units		0	0											0	0					
	Rehabilitation of existing rental units		0	0											0	0					
	Rental assistance		0	0											0	0					
	Acquisition of existing owner units		0	0											0	0					
	Production of new owner units		0	0											0	0					
	Rehabilitation of existing owner units		0	0											0	0					
<b>Totals</b>		0	0	18,051	50,127	15,640	21,910	10,367	14,687	12,399	16,046	11,962	15,814	68,419	118,584			\$860,565		CDBG	

# **Exhibit V. Publications**

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City of YUMA

# Public Notice

## City of Yuma Community Development Block Grant (CDBG) Program

The City of Yuma will receive approximately \$850,000 from the Department of Housing and Urban Development (HUD) for Program Year (PY) 2015-2016. These funds must be used to meet a CDBG national objective which benefit low- and moderate-income people or aid in the prevention or elimination of slum or blight. Priorities for the use of CDBG funds can be reviewed in the City of Yuma 2011-2015 Consolidated Plan, which can be found on the City website at [www.YumaAz.gov](http://www.YumaAz.gov) on the "City Bookshelf."

The process for selecting the individual programs and activities that will be funded as part of the 2015 CDBG Action Plan will begin with a Public Hearing. The City of Yuma encourages citizen participation in the development of the plan and all city residents are invited to attend the public hearing and provide input, especially low- and moderate-income people and/or their representatives, neighborhood advocates, and stakeholders of affordable and fair housing.

### Public Hearing

A public hearing will be held to receive comments or suggestions. If you are not able to attend, please email comments to [Nikki.Hoogendoorn@YumaAz.gov](mailto:Nikki.Hoogendoorn@YumaAz.gov); mail to City of Yuma, Community Development Department, One City Plaza, Yuma, AZ 85364; or call (928) 373-5187.

**Date & Time:** Monday, January 5, 2015, 5:30 pm

**Location:** Dr. Martin Luther King Jr. (MLK) Neighborhood Center, 300 S. 13th Avenue

### CDBG Application Workshops

The City will be accepting grant applications for its PY 2015-2016 CDBG funds. **All applications are DUE on Tuesday, January 27, 2015 at 5:00 pm.** Non-profit organizations and government entities are invited to attend one of the following application workshops:

**Date & Time:** Tuesday, January 6, 2015 at 10:00 am and 5:30 pm

**Location:** City Hall, One City Plaza, Conference Room #190

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5127 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928)373-5187.



YUMA SUN, FRIDAY, DECEMBER 19, 2014



Publisher's Affidavit of Publication
oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Lisa Reilly or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the

PUBLIC NOTICE

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For 1 issues; that the date of the first publication of said

PUBLIC NOTICE

was DECEMBER 19, 2014 and the date of the last publication being

DECEMBER 19, 2014 and that the dates when said

PUBLIC NOTICE

was printed and published in said paper were

DECEMBER 19, 2014

[Handwritten signature]

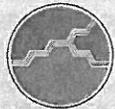
Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White



10th day of December, 2014

Virgen P. Perez Notary Public

My commission expires MAY 10, 2017



City of YUMA

## Anuncio Publico

### Programa de Subsidio en Bloque para el Desarrollo Comunitario (CDBG)

La Ciudad de Yuma recibirá alrededor de 850,000 dólares del Departamento de Vivienda y Desarrollo Urbano (HUD) para el año del programa 2015-16. Estos fondos deberán ser utilizados para cumplir con el objetivo nacional del programa de CDBG, el cual es beneficiar a personas de ingresos bajos o moderados, o ayudar a prevenir o eliminar áreas marginales. Las prioridades para el uso de fondos de CDBG pueden ser revisadas en el Plan Consolidado de la Ciudad de Yuma para los años 2011 a 2015, el cual se ha subido en el sitio de internet de la ciudad, al [www.YumaAz.gov](http://www.YumaAz.gov), en la enlace "City Bookshelf".

El proceso para elegir los programas y actividades individuales que serán financiados como parte del Plan de Acción de CDBG para 2015 empezará con una audiencia pública. La Ciudad de Yuma anima la participación del público en general para elaborar el plan, y a todos residentes de la ciudad se les invita a asistir la audiencia pública para ofrecer comentarios, especialmente aquellas personas de ingresos bajos y moderados y/o representantes y apoyadores de vecindades y todos los interesados en la vivienda asequible y justa.

#### Audiencia Pública

Una audiencia pública se realizará para recibir comentarios o sugerencias. Si usted no puede asistir la audiencia, favor de enviar comentarios por correo electrónico a [Nikki.Hoogendoorn@YumaAz.gov](mailto:Nikki.Hoogendoorn@YumaAz.gov), o envíelos por correo a: la Ciudad de Yuma, Community Development Department, One City Plaza, Yuma, AZ 85364, o llame al (928) 373-5187.

**Fecha y hora:** el lunes, 5 de enero de 2015, 5:30 pm

**Locación:** El Centro de Vecindad Dr. Martin Luther King Jr., 300 sur de la Avenida 13.

#### Talleres sobre Solicitudes para Fondos de CDBG

La Ciudad aceptará solicitudes para fondos de CDBG para el año del programa 2015-16. **La fecha límite para todas solicitudes es el martes, 27 de enero de 2015, a las 5:00 pm.** Se les invita a representantes de organizaciones no lucrativas y de entidades gubernamentales a que asistan uno de los siguientes talleres:

**Fecha y hora:** El martes, 6 de enero de 2015, a las 10:00 am y las 5:30 pm

**Locación:** el Ayuntamiento (City Hall) de Yuma, One City Plaza,  
Salon de conferencias número 190

Conforme con la Ley para Estadounidenses con Discapacidades (ADA) y la Sección 504 la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base de una discapacidad en la admisión o el acceso a, o el tratamiento o empleo en, sus programas, actividades o servicios. Para información en relación a los derechos y provisiones de la ADA o la Sección 504, o para solicitar acomodaciones razonables para participación en programas, actividades o servicios de la Ciudad, contacte a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.



BAJO EL SOL, 19 de Diciembre del 2014

# Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }  
COUNTY OF YUMA }

Lisa Reilly or Kathy White, having been first duly sworn, deposes  
and says: that Bajo El Sol is a newspaper of general circulation  
published daily in the City of Yuma, County of Yuma, State of Arizona;  
that she is the publisher or business manager of said paper; that the  
ANUNCIO PUBLICO

---

a printed copy of which, as it appeared in said paper, is hereto attached  
and made a part of this affidavit, was published in Bajo El Sol  
For 1 issues; that the date of the first publication of said  
ANUNCIO PUBLICO

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was DECEMBER 19, 2014 and the date of the last publication  
being DECEMBER 19, 2014 and that the dates when said  
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was printed and published in said paper were  
DECEMBER 19, 2014

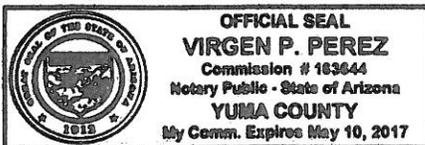
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Kathy White

Subscribed and sworn to before me, by the said Lisa Reilly or Kathy  
White

19th day of December, 2014

Virgen P. Perez Notary Public  
My commission expires May 10, 2017





## Public Notice - 2015 CDBG Action Plan

Yuma City Council approved the City of Yuma 2015 Community Development Block Grant (CDBG) Action Plan on May 6, 2015. The plan will be sent to the Department of Housing and Development (HUD) for their approval and subsequent award of funds on July 1, 2015. The approved activities are shown in the chart below. Copies of the complete plan can be reviewed on the City of Yuma website at [www.ci.yuma.az.us](http://www.ci.yuma.az.us) or at the following locations:

- City Hall, Neighborhood Services and City Clerk's office, One City Plaza
- Dr. Martin Luther King, Jr. Neighborhood Center, 300 S. 13th Avenue
- Housing Authority of the City of Yuma (HACY), 420 S. Madison Avenue
- Yuma County Heritage Library, 350 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- Western Arizona Council of Governments (WACOG), 224 S. 3rd Avenue

This is a conditional reservation of funds subject to the satisfactory completion of NEPA/Part 58 environmental review and prohibits the City and any subrecipient or contractor from undertaking or committing any funds to physical or choice-limiting actions, including property acquisition, demolition, movement, rehabilitation, conversion, repair or construction prior to obtaining the Notice to Proceed.

2015 CDBG Action Plan	
<b>Public Services</b>	
Fair Housing, City of Yuma/Community Legal Svcs.	\$ 21,000
Neighborhood Outreach, City of Yuma	\$ 15,000
GED Preparation, Crossroads Mission	\$ 30,000
Financial Literacy & Tax Assistance, United Way	\$ 7,300
Light of Hope, Catholic Community Services	\$ 10,693
Youth Empowerment Program, Healing Journey	\$ 15,000
	<b>\$ 98,993</b>
<b>Housing &amp; Public Facilities</b>	
Housing Rehabilitation, City of Yuma	\$ 369,253
Code Enforcement, City of Yuma	\$ 70,000
Demolition/Clearance, City of Yuma	\$ 40,000
Right Turn for Vets, Child & Family Services	\$ 32,774
Home Accessibility & Emergency Repairs, SMILE	\$ 50,000
	<b>\$ 562,027</b>
<b>CDBG Planning &amp; Administration</b>	
CDBG Planning & Administration	\$ 165,255
	<b>Total Uses \$ 826,275</b>
<b>2015 CDBG Entitlement Funds</b>	
Estimated 2015 Program Income	\$ 0
	<b>Total Funds Available \$ 826,275</b>

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.





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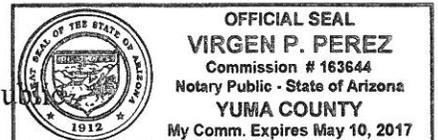
was MAY 08, 2015 and the date of the last publication being  
MAY 08, 2015 and that the dates when said PUBLIC NOTICE  
2015 CDBG Action Plan

was printed and published in said paper were  
MAY 08, 2015

Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White

8th day of May, 2015

Notary Public



My commission expires MAY 10, 2017



### Noticia Pública - Plan de Acción de CDBG para el año 2015

El 6 de mayo del 2015, el concilio de Yuma aprobó el Plan de Acción del programa de Community Development Block Grant (CDBG, por sus siglas en Inglés) de la Ciudad de Yuma para el año 2015. Este plan será enviado al Departamento de Vivienda y Desarrollo de los Estados Unidos para su aprobación y entrega subsecuente de fondos el 1 de julio del 2015. Las actividades aprobadas se muestran en el gráfico siguiente. Copias del plan completo también se pueden ver en el sitio de internet de la Ciudad de Yuma, al [www.ci.yuma.az.us](http://www.ci.yuma.az.us) o en las siguientes locaciones:

- City Hall, Neighborhood Services and City Clerk's office, One City Plaza
- Dr. Martin Luther King, Jr. Neighborhood Center, 300 S. 13th Avenue
- Housing Authority of the City of Yuma (HACY), 420 S. Madison Avenue
- Yuma County Heritage Library, 350 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- Western Arizona Council of Governments (WACOG), 224 S. 3rd Avenue

Esta es una reserva condicional de fondos, sujetos a la conclusión satisfactoria de la evaluación medioambiental NEPA/Parte 58 y prohíbe que la Ciudad y cualquier subreceptante o contratista tome o comprometa cualquier fondo para acciones físicas o que limiten opciones, entre ellas adquisición de propiedad, demolición, movimiento, rehabilitación, conversión, reparación o construcción antes de obtener el Aviso para Proceder.

Plan de Acción de CDBG para el año 2015	
<b>Servicios Públicos</b>	
Vivienda Justa, Ciudad de Yuma/Community Legal Services	\$ 21,000
Alcance a Vecindarios, Ciudad de Yuma	\$ 15,000
Preparación de GED, (Certificado escuela Preparatoria, Crossroads Mission	\$ 30,000
Educación Financiera y Asistencia con Impuestos, United Way	\$ 7,300
Light of Hope, Catholic Community Services	\$ 10,693
Programa de Empoderamiento Juvenil, Healing Journey	\$ 15,000
	<b>\$ 98,993</b>
<b>Vivienda y Instalaciones Públicas</b>	
Rehabilitación de Vivienda, Ciudad de Yuma	\$ 369,253
Implantación de Códigos Públicos Ciudad de Yuma	\$ 70,000
Demolición/Limpieza, Ciudad de Yuma	\$ 40,000
Right Turn for Vets, Child & Family Services	\$ 32,774
Accesibilidad a Domicilio y Reparaciones de Emergencia, SMILE	\$ 50,000
	<b>\$ 562,027</b>
<b>Planeación y Administración del Programa CDBG</b>	
Planeación y Administración del Programa CDBG	\$ 165,255
	<b>Casos Totales \$ 826,275</b>
<b>Fondos del Programa Entitlement de CDBG para 2015</b>	
Ingresos Calculados del Programa en el 2015	\$ 826,275
	\$ 0
	<b>Fondos Disponibles \$ 826,275</b>

Conforme con la Ley para Estadounidenses con Discapacidades (ADA) y la Sección 504 la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base de una discapacidad en la admisión o el acceso a, o el tratamiento o empleo en, sus programas, actividades o servicios. Para información en relación a los derechos y provisiones de la ADA o la Sección 504, o para solicitar acomodaciones razonables para participación en programas, actividades o servicios de la Ciudad, contacte a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.



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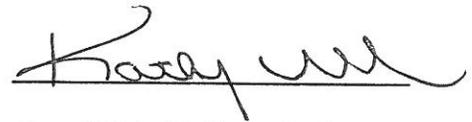
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COUNTY OF YUMA }

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a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol For 1 issues; that the date of the first publication of said Noticia Pública – Plan de Acción de CDBG para el año 2015

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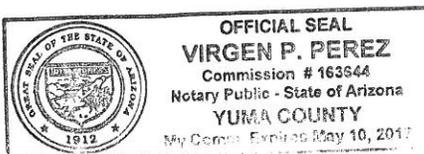
was printed and published in said paper were MAY 08, 2015



Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White

8th day of May, 2015

Virgen P. Perez Notary Public  
My commission expires May 10, 2017





**Yuma**  
CITY OF

## City of Yuma

### Community Development Block Grant (CDBG) Program

The City of Yuma, Neighborhood Services Division is proposing a Substantial Amendment to the City of Yuma 2011-2015 Consolidated Plan and is soliciting public review and comments. The purpose of the Substantial Amendment is to add the Mesa Heights Neighborhood Revitalization Area (NRSA) Plan as a priority in the Consolidated Plan. A copy of the Draft Mesa Heights NRSA Plan is available for review on the City's website at [www.YumaAz.gov](http://www.YumaAz.gov) or at the following locations:

- City Hall, Community Development Department, One City Plaza
- Yuma County Heritage Library, 350 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- McGraw Elementary School, 2345 S. Arizona Avenue
- Vista Alternative School, 2350 S. Virginia Drive

Two community meetings will be held to discuss the DRAFT Mesa Heights NRSA Plan and receive comments or suggestions:

Monday, October 5, 2015, 6:00 pm at McGraw Elementary School, 2345 S. Arizona Avenue

Thursday, October 15, 2015, 10:00 am at City Hall, Conference Room #190, One City Plaza

#### Public Hearing

A public hearing and consideration of adoption of the Mesa Heights NRSA Plan are scheduled during the regular City Council meeting on Wednesday, November 18th at 5:30 pm.

This publication of the proposed Substantial Amendment begins a thirty (30) day public comment period. Comments will be received until October 23rd at 5:00 pm. by mail to Neighborhood Services Division, One City Plaza, Yuma, AZ 85364; by email to [Rhonda.Lee-James@yumaAz.gov](mailto:Rhonda.Lee-James@yumaAz.gov), phone at (928) 373-5187.

To request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.



YUMA SUN, FRIDAY, SEPTEMBER 18, 2015

# Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }  
COUNTY OF YUMA }

Lisa Reilly or Kathy White, having been first duly sworn, deposes and says: that Bajo El Sol is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that she is the publisher or business manager of said paper; that the City of Yuma Programa Community Development Block Grant (CDBG)

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol For 1 issues; that the date of the first publication of said City of Yuma Programa Community Development Block Grant (CDBG)

was SEPTEMBER 18, 2015 and the date of the last publication being SEPTEMBER 18, 2015 and that the dates when said City of Yuma Programa Community Development Block Grant (CDBG)

was printed and published in said paper were SEPTEMBER 18, 2015



Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White

18<sup>th</sup> day of September, 2015

Virgen P. Perez Notary Public

My commission expires May 10, 2017





## City of Yuma

### Programa Community Development Block Grant (CDBG)

La División de Servicios Comunitarios de la Ciudad de Yuma ha propuesto una Reforma Sustancial al Plan de Consolidación 2011-2015 de la Ciudad de Yuma y está solicitando revisión y comentario público. El propósito de la Reforma Sustancial es agregar el Plan Mesa Heights Neighborhood Revitalization Area (NRSA) como una prioridad en el Plan de Consolidación. Una copia del Plan Preliminar de NRSA de Mesa Heights está disponible para revisión en el sitio web de la Ciudad en [www.YumaAz.gov](http://www.YumaAz.gov) o en las siguientes ubicaciones:

- City Hall, Community Development Department, One City Plaza
- Yuma County Heritage Library, 350 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- McGraw Elementary School, 2345 S. Arizona Avenue
- Vista Alternative School, 2350 S. Virginia Drive

Dos reuniones comunitarias se llevarán a cabo para discutir el Plan Preliminar de NRSA de Mesa Heights y recibir comentarios y sugerencias.

Lunes 5 de Octubre del 2015 a las 6:00 pm en McGraw Elementary School, 2345 S. Arizona Avenue

Jueves 15 de Octubre del 2015 a las 10:00 am en el Salón de Conferencias #190 del City Hall, One City Plaza

#### Audiencia Pública

Una audiencia pública y la consideración de adopción del Plan NRSA de Mesa Heights estan programadas durante la reunión regular del Consejo de la Ciudad el Miércoles 18 de Noviembre a las 5:30 pm.

Esta publicación de la propuesta para una Reforma Sustancial inicia un período de 30 días de comentario público. Los comentarios serán recibidos hasta el 23 de Octubre a las 5:00 pm. por correo a Neighborhood Services Division, One City Plaza, Yuma, AZ 85364; por correo electrónico a [Rhonda.Lee-James@yumaAz.gov](mailto:Rhonda.Lee-James@yumaAz.gov), por teléfono al (928) 373-5187.

Para solicitar arreglos de acomodo especial para participar en programas de la Ciudad, actividades o servicios contacte a: Coordinador de ADA/Section 504, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 o TTY (928) 373-5149.



BAJO EL SOL, 18 de septiembre del 2015



**Publisher's Affidavit of Publication**  
oOo

STATE OF ARIZONA }  
COUNTY OF YUMA }

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and says: that Yuma Sun is a newspaper of general circulation  
published daily in the City of Yuma, County of Yuma, State of Arizona;  
that (s)he is the publisher or business manager of said paper; that the  
CITY OF YUMA COMMUNITY DEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM

a printed copy of which, as it appeared in said paper, is hereto attached  
and made a part of this affidavit, was published in Yuma Sun

For 1 issues; that the date of the first publication of said  
CITY OF YUMA COMMUNITY DEVELOPMENT BLOCK

GRANT (CDBG) PROGRAM

was SEPT. 18, 2015 and the date of the last publication being  
SEPT. 18, 2015 and that the dates when said CITY OF YUMA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)...

was printed and published in said paper were

SEPTEMBER 18, 2015

Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White

18th day of September, 2015

Notary Public

My commission expires MAY 10, 2017



# Affidavit of Publication

STATE OF ARIZONA }  
COUNTY OF YUMA } SS

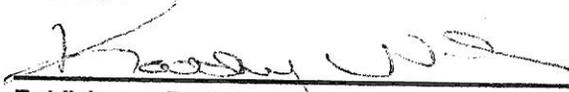
Lisa Reilly or Kathy White, being duly sworn, says:

That she is Publisher or Business Manager of the Yuma Sun, a daily newspaper of general circulation, printed and published in Yuma, Yuma County, Arizona; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

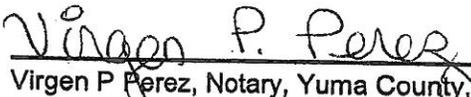
December 04, 2015

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

  
\_\_\_\_\_  
Publisher or Business Manager

Subscribed to and sworn to me this 4th day of December 2015.

  
\_\_\_\_\_  
Virgen P. Perez, Notary, Yuma County, Arizona

My commission expires: May 10, 2017



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CITY OF YUMA legals  
CITY OF YUMA legals  
ATTN: ACCOUNTS PAYABLE  
ONE CITY PLAZA  
YUMA, AZ 85364

**Public Notice**

 **Amendment to the City of Yuma 2011-2015 CDBG Consolidated Plan**

On November 18, 2015, Yuma City Council approved an amendment to the 2011-2015 Consolidated Plan. The purpose of the Substantial Amendment is to add the Mesa Heights Neighborhood Revitalization Area (NRSA) Plan as a priority in the Consolidated Plan. A copy of the Mesa Heights NRSA Plan is available on the City's website at [www.YumaAZ.gov](http://www.YumaAZ.gov) or at the following locations:

- City Hall, Community Development Department, One City Plaza
- Yuma County Heritage Library, 350 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- McGraw Elementary School, 2345 S. Arizona Avenue
- Vista Alternative School, 2350 S. Virginia Drive

**Amendment to the City of Yuma 2011-2015 Consolidated Plan**

Change of Priorities: Mesa Heights Neighborhood Revitalization Strategy Area

The Mesa Heights Neighborhood will be considered a high priority for the allocation of Community Development Block Grant (CDBG) funds. Funds will only be used for activities that meet a national objective and are eligible within the CDBG Program.

For more information on this amendment or the City of Yuma's CDBG Program, call (928) 373-5187, email [Nikki.Hoogendoorn@yumaAz.gov](mailto:Nikki.Hoogendoorn@yumaAz.gov), or visit the Neighborhood Services Division at One City Plaza, Yuma, AZ 85364.

Si usted desea interpretaci3n de esta notici3a en Espa3ol, por favor llame al (928) 373-5187.  
Daily December 4, 2015 - 00076298

## Aviso Público

*Yuma*

### Enmienda al Plan Consolidado CDBG 2011-2015 de la Ciudad de Yuma

El 18 de Noviembre del 2015, el Concilio de la Ciudad de Yuma aprobó una enmienda al Plan Consolidado 2011-2015. El propósito de la Enmienda Sustancial es el de añadir el Plan del Área Estratégica de Revitalización para el Vecindario (NRSA, por sus siglas en inglés) de Mesa Heights como una prioridad en el Plan Consolidado. Una copia del Plan NRSA de Mesa Heights se encuentra disponible en el sitio web de la Ciudad en [www.YumaAz.gov](http://www.YumaAz.gov) o en las siguientes ubicaciones:

- City Hall, Community Development Department, One City Plaza
- Yuma County Heritage Library, 350 3rd Avenue y Yuma County Main Library, 2951 S. 21st Drive
- McGraw Elementary School, 2345 S. Arizona Avenue
- Vista Alternative School, 2350 S. Virginia Drive

### Enmienda al Plan Consolidado de la Ciudad de Yuma 2011-2015

Cambio de Prioridades: Área Estratégica de Revitalización para el Vecindario de Mesa Heights

El Vecindario Mesa Heights será considerado una prioridad alta para la asignación de fondos del Bloque de Fondos para el Desarrollo Comunitario (CDBG, por sus siglas en inglés). Los fondos sólo serán usados para actividades que cumplan con un objetivo nacional y que sean aplicables dentro del Programa CDBG

Para mayor información sobre esta enmienda al Programa CDBG de la Ciudad de Yuma, llame al (928) 373-5187, envíe un email a [Nikki.Hoogendoorn@yumaAz.gov](mailto:Nikki.Hoogendoorn@yumaAz.gov), o visite la División de Servicios Comunitarios en One City Plaza, Yuma, AZ 85364.

Bajo El Sol: 4 de diciembre del 2015 - 00076347

BAJO EL SOL, 04 de diciembre del 2015

# Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }  
COUNTY OF YUMA }

Lisa Reilly or Kathy White, having been first duly sworn, deposes  
and says: that Bajo El Sol is a newspaper of general circulation  
published daily in the City of Yuma, County of Yuma, State of Arizona;  
that she is the publisher or business manager of said paper; that the

AVISO PÚBLICO

a printed copy of which, as it appeared in said paper, is hereto attached  
and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said

AVISO PÚBLICO

was DECEMBER 04, 2015 and the date of the last publication

being DECEMBER 04, 2015 and that the dates when said

AVISO PÚBLICO

was printed and published in said paper were

DECEMBER 04, 2015

  
Subscribed and sworn to before me, by the said Lisa Reilly or Kathy  
White

4th day of December, 2015



Virgen P. Perez Notary Public

My commission expires May 10, 2017

AFFP

Yuma Sun - CDBG Program Year 2

# Affidavit of Publication

STATE OF ARIZONA }  
COUNTY OF YUMA } SS

Lisa Reilly or Kathy White, being duly sworn, says:

That she is Publisher or Business Manager of the Yuma Sun, a daily newspaper of general circulation, printed and published in Yuma, Yuma County, Arizona; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

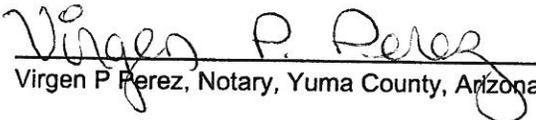
September 02, 2016

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

  
\_\_\_\_\_  
Publisher or Business Manager

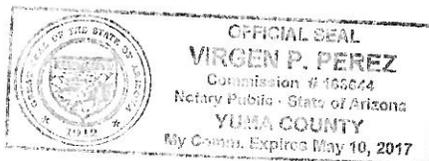
Subscribed to and sworn to me this 2nd day of September 2016.

  
\_\_\_\_\_  
Virgen P Perez, Notary, Yuma County, Arizona

My commission expires: May 10, 2017

00005387 00099920

CITY OF YUMA legals  
CITY OF YUMA legals  
ATTN: ACCOUNTS PAYABLE  
ONE CITY PLAZA  
YUMA, AZ 85364



## Summary of CDBG Program Year 2015 Accomplishments

The City of Yuma was awarded \$826,275 in Community Development Block Grant (CDBG) Entitlement funds from the Department of Housing and Urban Development (HUD). These funds were combined with \$365,432.25 unexpended CDBG funds from previous years, \$19,119.79 in program income, and \$18,823.11 in recaptured funds for a total of \$1,229,650.15 available to spend in Program Year (PY) 2015/2016 (7/1/15 - 6/30/16). Actual CDBG funds expended were \$788,879.71. Combined with other federal, state and local funds, private funds, volunteer services and donations allowed the following to be accomplished:

### Housing Programs and Neighborhood Conservation Activities to Improve the quality of life for Low- and Moderate-Income (LMI) people:

- Minor repairs on 8 homes, major rehabilitation on 2 homes and reconstruction of 1 home
- Funded SMILE to perform home accessibility modifications for 7 disabled and/or elderly homeowners
- Code Enforcement in the Yuma High Neighborhood (YHN), Mesa Heights Neighborhood (MHN), and the Carver Park Neighborhood (CPN). 1,462 inspections were completed, 408 violations found and 306 violations corrected
- Completed 71 inspections on rental housing units and trailer park spaces in CPN and YHN. 52 code violations were found and 26 violations abated
- Coordinated the Rock n' Roll Paint-a-Thon and painted the exterior of 17 homes for LMI, elderly and disabled households by 350 volunteers
- Demolished two unsafe structures
- Funded Amberly's Place for architectural services for the new facility; 1,024 people have been assisted since opening
- Funded Housing America for rehabilitation of Colorado Street Apartments; 32 units being rented to LMI families
- YNDO provided affordable rental housing for 2 LMI families and sold an affordable home to one LMI family

### Public Service Programs and Activities for LMI people:

- Collaborated with Community Legal Services to conduct a Fair Housing (FH) Program, including: FH counseling and referrals to 85 people; presentations at community events and distribution of FH information to approximately 3,464 people; coordinated the Housing Festival with approximately 1,000 attendees
- Helped coordinate the Yuma Community Action Poverty Simulation Program; 110 people participated
- Leased the MLK Neighborhood Center to Yuma Private Industry Council to operate a Youth Career Center to provide services such as resume writing, interview skills, job search, vocational training, application assistance, tutoring, and education/career planning. AWC provided a computer lab for students and financial aid application assistance. Job Corps is located at the Center and enrolls youth for their programs. Other community services offered include the summer nutritional program, movie nights, and the annual Thanksgiving dinner
- Funded Crossroads Mission to provide GED Preparation Program; 247 people were assisted
- Funded Western Arizona Council of Governments to provide foreclosure prevention counseling to 34 households
- Funded The Healing Journey to offer peer support groups for victims of child abuse; 128 youth participated
- Funded United Way to provide a Financial Coaching Program; 59 LMI people participated
- Funded Catholic Community Services to provide group counseling to victims of domestic violence; 12 people participated
- Provided Outreach in the YHN and MHN including:
  - Distribution of 4 issues (8,000 copies) of "A View from the Front Porch" neighborhood newsletter
  - Participation at MHN Park Socials to provide resource information, 100 people attended
  - Assisted with the Annual MLK Center Thanksgiving Dinner, approximately 500 dinners were served

A fifteen (15) day comment period begins with the publication of this notice. Comments can be made by email at [Nikki.Hoogendoorn@YumaAZ.gov](mailto:Nikki.Hoogendoorn@YumaAZ.gov), in person or by mail to Neighborhood Services, One City Plaza, Yuma, AZ 85364, by phone (928) 373-5187 or by fax at (928) 373-5188.

The full Consolidated Annual Performance Evaluation Report (CAPER) can be reviewed after September 12, 2016 at [www.YumaAZ.gov](http://www.YumaAZ.gov) or at the following locations:

- City Hall - Department of Community Development, One City Plaza
- Housing Authority of the City of Yuma (HACY), 420 Madison Avenue
- Yuma County Library - Main Branch, 2951 S. 21st Drive & Heritage Branch, 350 S. 3rd Avenue
- MLK Neighborhood Center, 300 S. 13th Avenue

To request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187. Daily September 2, 2016 - 00099920



## Resumen de Logros del Año 2015 del Programa CDBG

A la Ciudad de Yuma le fueron otorgados \$826,275 en Community Development Block Grant (CDBG) en fondos asignados automáticamente por parte del Department of Housing and Urban Development (HUD). Estos fondos fueron combinados con \$365,432.25 en fondos sin gastar de CDBG de años anteriores, \$19,119.79 en ingresos del programa, y \$18,823.11 en fondos recuperados para un total de \$1,229,650.15 disponibles para gastar en el Año del Programa (PY) 2015/2016 (7/1/15 - 6/30/16). Los fondos reales gastados de CDBG fueron \$788,879.71. Estos fueron combinados con otros fondos federales, estatales y locales, fondos privados, servicios de voluntarios y donaciones que permitieron lograr lo siguiente:

### Programas de Vivienda y Actividades para la Conservación del Vecindario para mejorar la calidad de vida de gente de bajos y medianos ingresos (LMI):

- Reparaciones menores en 8 hogares, rehabilitación mayor en 2 hogares y reconstrucción de 1 hogar
- Se proporcionaron fondos a SMILE para realizar modificaciones para acceso del hogar en casas de 7 dueños discapacitados y/o de edad avanzada
- Se realizaron inspecciones en el vecindario Yuma High (YHN), el vecindario Mesa Heights (MHN), y el vecindario de Carver Park (CPN). Se completaron 1,462 inspecciones, se encontraron 408 violaciones al código y se corrigieron 306 violaciones
- Se completaron 71 inspecciones en unidades habitacionales en renta y en espacios de parques de casas móviles en CPN y YHN. Se encontraron 52 violaciones al código y se eliminaron 28 violaciones
- Se coordinó el Rock n' Roll Paint-a-Thon y 350 voluntarios pintaron el exterior de 17 hogares de gente LMI, de edad avanzada y de discapacitados
- Se demolieron 2 estructuras inseguras
- Se proporcionaron fondos a Amberly's Place para servicios arquitectónicos para sus nuevas instalaciones; se ha asistido a 1,024 personas desde su apertura
- Se proporcionaron fondos a Housing America para la rehabilitación de Colorado Street Apartments; 32 unidades rentadas a familias LMI
- YNDO proporcionó vivienda de renta económica para 2 familias LMI y vendió un hogar económico a una familia LMI

### Programas de Servicio Público y Actividades para gente LMI:

- Se colaboró con Community Legal Services para conducir un Programa de Vivienda Justa (FH), incluyendo: consejería en FH y referencias a 85 personas; presentaciones en eventos comunitarios y distribución de información sobre FH a aproximadamente 3,464 personas; se coordinó el Housing Festival al cual asistieron aproximadamente 1,000 personas
- Se ayudó a coordinar el Programa Yuma Community Action Poverty Simulation; participaron 110 personas
- Se alquiló el MLK Neighborhood Center a Yuma Private Industry Council para operar un Centro de Empleo Juvenil para proveer servicios como redacción de currículo, técnicas de entrevistas, búsqueda de trabajo, entrenamiento vocacional, ayuda con solicitudes de trabajo, tutorías, y planeamiento de educación/profesión. AWC proporcionó un laboratorio de computadoras para estudiantes y apoyo con solicitudes de ayuda financiera. Job Corps está localizado en el Centro y enrola jóvenes para sus programas. Otros servicios comunitarios ofrecidos incluyen el programa nutricional de verano, noches de película y la cena anual de Día de Acción de Gracias
- Se proporcionaron fondos a Crossroads Mission para proporcionar el programa de Preparación para el GED; se ayudó a 247 personas
- Se proporcionaron fondos al Western Arizona Council of Governments para proveer consejería en prevención de ejecución hipotecaria para 34 viviendas
- Se proporcionaron fondos a The Healing Journey para ofrecer grupos de apoyo para víctimas de abuso infantil; participaron 128 jóvenes
- Se proporcionaron fondos a United Way para proveer un Programa de Entrenamiento Financiero; participaron 59 personas LMI
- Se proporcionaron fondos a Catholic Community Services para proveer consejería en grupo a víctimas de violencia doméstica; participaron 12 personas
- Se proporcionaron servicios en YHN y MHN incluyendo:
- Distribución de 4 ediciones (8,000 copias) del boletín informativo vecinal "Vista Desde Mi Porche"
- Participación en actividades sociales en el parque de MHN para proveer información sobre recursos, asistieron 100 personas
- Se ayudó con la cena Anual de Acción de Gracias en el Centro MLK, se sirvieron aproximadamente 500 cenas

Inicia un periodo de comentario de quince (15) días con la publicación de este aviso. Comentarios pueden ser hechos por email a [Nikki.Hoogendoorn@YumaAZ.gov](mailto:Nikki.Hoogendoorn@YumaAZ.gov), en persona o por correo a Neighborhood Services, One City Plaza, Yuma, AZ 85364, por teléfono al (928) 373-5187 o por fax al (928) 373-5188.

El Consolidated Annual Performance Evaluation Report (CAPER) completo puede ser revisado después del 12 de Septiembre del 2016 en [www.YumaAZ.gov](http://www.YumaAZ.gov) o en las siguientes ubicaciones:

City Hall – Department of Community Development, One City Plaza  
Housing Authority of the City of Yuma (HACY), 420 Madison Avenue  
Yuma County Library – Main Branch, 2951 S. 21st Drive & Heritage Branch,  
350 S. 3rd Avenue  
MLK Neighborhood Center, 300 S. 13th Avenue

Para solicitar arreglos de acomodo especial para participar en programas de la Ciudad, actividades o servicios, contacte al: Coordinador ADA/Section 504, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 o TTY (928) 373-5149. Bajo El Sol: 2 de septiembre del 2016 - 00100072



# Publisher's Affidavit of Publication

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STATE OF ARIZONA }  
COUNTY OF YUMA }

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a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said

RESUMEN DE LOGROS DEL AÑO 2015 DEL PROGRAMA CDBG

was SEPTEMBER 02, 2016 and the date of the last publication being SEPTEMBER 02, 2016 and that the dates when said

RESUMEN DE LOGROS DEL AÑO 2015 DEL PROGRAMA CDBG

was printed and published in said paper were

SEPTEMBER 02, 2016

Subscribed and sworn to before me, by the said Lisa Reilly or Kathy White

2nd day of September, 2016

Virgen P. Perez Notary Public

My commission expires May 10, 2017

