



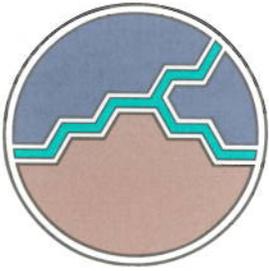
City of YUMA



City of Yuma CDBG
Consolidated Annual Performance
Evaluation Report
(CAPER)

Program Year 2012-2013

Department of Community Development
Neighborhood Services
One City Plaza
Yuma, AZ 85364
Ph: 928.373.5187 - Fax: 928.373.5188
www.ci.yuma.az.us



City of YUMA

CITY ADMINISTRATION

One City Plaza
Yuma, AZ 85364
928-373-5011 (phone)
928-373-5012 (fax)

September 10, 2013

Citizens of Yuma:

I am pleased to present the 2012 Community Development Block Grant (CDBG) Annual Performance and Evaluation Report (CAPER). This report was prepared by the Department of Community Development, Neighborhood Services Division and summarizes the accomplishments achieved through the use of CDBG dollars and leveraged funds during Program Year 2012/2013.

CDBG funds were used to preserve and provide decent and affordable housing; provide suitable living environments; and expand economic opportunities for low- and moderate- income people in Yuma. We are committed to the goals and objectives outlined in the 2011-2015 Consolidated Plan. We have made significant progress in addressing priority needs as identified by residents, stakeholders and City staff.

The City leveraged the CDBG allocation with volunteer services as well as local, state, federal and private investments to address the objectives outlined in the Consolidated Plan. Neighborhood Services creates opportunities for collaboration between nonprofit organizations and other public agencies, which results in more efficient uses of limited resources. The annual Rock n' Roll Paint-a-Thon is a great example of collaboration between the City, Yuma County and many local nonprofit and faith-based organizations. This year, the exterior of 10 homes were painted for low income, elderly or disabled people throughout the community.

The Yuma High Neighborhood (YHN) is currently the focus of our efforts. Activities in the YHN included code enforcement, rental housing inspections, housing rehabilitation, and neighborhood outreach including the *View from the Front Porch* newsletter, pedestrian improvements, and public services.

Although the YHN is the focus, other projects throughout the city were completed as well. A variety of programs including the "Hand Up" foreclosure prevention, Volunteer Income Tax Assistance Program (VITA), Home Accessibility Modifications, housing acquisition/rehabilitation for use as affordable housing, and Fair Housing Outreach and Counseling, were provided to residents throughout the city. Additionally Crossroads Mission administered the "Personal Care Needs" program for the homeless.

The City encourages citizen participation in the CDBG process. We appreciate your continued input as we work together to improve the quality of life in our community.

Sincerely,

Gregory K. Wilkinson
City Administrator

Table of Contents

CAPER Narrative

General

Executive Summary.....	1
Assessment of One-year Goals & Objectives.....	3
Program Changes.....	6
Affirmatively Furthering Fair Housing.....	7
Addressing Obstacles to meeting Underserved Needs.....	9
Leveraging Resources.....	9
Managing the Process.....	9
Ensuring Compliance with Program	9
Citizen Participation.....	10
Institutional Structure.....	12
Monitoring.....	13
Self Evaluation.....	14
Lead-Based Paint.....	17
Housing Needs.....	18
Foster and Maintain Affordable Housing.....	18
Specific Housing Objectives.....	18
Public Housing Strategy.....	21
Barriers to Affordable Housing.....	23
HOME/American Dream Down Payment Initiative.....	25
Homeless Needs.....	25
Specific Homeless Prevention Elements.....	27
Emergency Shelter Grants.....	27
Community Development.....	27
Assessment of Relationship of CDBG Funds to Goals & Objectives.....	27
Changes in Program Objectives.....	32
Assessment of Efforts in Carrying Out Planned Activities.....	32
Funds Not Used for National Objectives.....	33
Anti-displacement and Relocation.....	33
Low/Mod Job Activities.....	34
Low/Mod Limited Clientele Activities.....	34
Program Income Received.....	35
Prior Period Adjustments.....	35
Loans and Other Receivables.....	35
Lump Sum Agreements.....	37
Housing Rehabilitation.....	37
Neighborhood Revitalization Strategies.....	37

Table of Contents

Antipoverty Strategy.....	37
Non-Homeless Special Needs.....	38
Other Narrative.....	39
Picture Gallery.....	40

Exhibits

Financial Reports (IDIS PR26)	Exhibit	I
Project Worksheets.....	Exhibit	II
Summary of Annual Objectives.....	Exhibit	III
HUD Needs Tables.....	Exhibit	IV
Publications.....	Exhibit	V

Section I.

CAPER Narrative



Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end of the year summary of activities undertaken with the assistance of Community Development Block Grant (CDBG) funds. The CAPER provides the citizens of Yuma and the Department of Housing and Urban Development (HUD) with information to assess the City's performance in addressing the objectives and strategies identified in the City of Yuma's 2011-2015 five-year Consolidated Plan and the 2012 CDBG Action Plan. The Consolidated Plan and Annual Action Plans are intended by HUD to be developed in a collaborative process encouraging community stakeholders and citizens to identify local housing and community development needs. The City of Yuma CDBG Citizen Participation Plan ensures a publicized and inclusive process. All CDBG Activities performed during the fiscal year 2012/2013 conformed to at least one of the three statutory goals established by Congress for community planning and development programs:

- Provide decent housing
- Provide a suitable living environment; and
- Expand economic opportunities, primarily for low-and moderate-income persons.

The following table summarizes the goals that were described in the 2012 Action Plan.

Strategies	Objectives	HUD Objective Code	2012 Activity	Indicator	Goal		Funding CDBG
					Five Year	Year Two	
1. Encourage the provision of safe, decent, energy-efficient and affordable housing for low and moderate income and special needs populations.	<ul style="list-style-type: none"> Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs. Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions. Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents. Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes. 	DH-1.1	▶ Home accessibility modification, SMILE	Units	40	14	\$130,000
		DH-1.2	▶ A Hand Up, WACOG	People		15	\$10,000
		DH-2.1	▶ Affordable Housing Acquisition & Rehabilitation, Yuma Neighborhood Development Organization ▶ Homeownership assistance	Units	10	2	\$0
				Households	30	6	\$0
DH-3.1	▶ Housing Rehabilitation, Neighborhood Services (includes minor and emergency repairs)	Units	60	22	\$210,740		
2. Improve the quality of life and economic opportunities for low and moderate income persons and distressed neighborhoods.	<ul style="list-style-type: none"> Support activities that provide and improve economic opportunities for low and moderate income residents. Support activities that raise awareness of and reduce the number of residents living in poverty. 	EO-1.1	▶ Starting a business ▶ Financial Literacy & VITA	People	10	4	\$0
				People	200	450	\$4,000
EO-1.2	▶ Poverty awareness, CAPS Program ▶ Poverty task force ▶ HACY partnership	People	NA	NA	500	100	\$0
					NA		
3. Create suitable living environments for low and moderate income persons, special needs populations and distressed low and moderate income neighborhoods.	<ul style="list-style-type: none"> Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families. 	SL-1.1	▶ MLK Center Operations, Neighborhood Services ▶ Building Literacy Adult Literacy Plus	People	10,000	4,500	\$55,840
				People		800	\$140,000
	<ul style="list-style-type: none"> Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention. 	SL-1.2	▶ Homeless services - Personal Hygiene, Prescription Co-pays, Crossroads Mission ▶ Transitional housing ▶ Attend Coalition meetings ▶ Participate in homeless counts	People	4,000	1,500	\$23,000
				Units	5	0	\$0
				Meetings	15	3	\$0
				PIT counts	5	1	\$0
<ul style="list-style-type: none"> Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions. 	SL-3.1	▶ Code Enforcement/ Rental Inspection, Neighborhood Services	People	8,000	2,000	\$35,694	
			Units	1,400	300	(area benefit)	
<ul style="list-style-type: none"> Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities. 	SL-3.2	▶ Neighborhood Outreach, Neighborhood Services ▶ Safe House Renovations Catholic Community Services	People	8,000	5,000	\$14,000	
			People	5,000	261	\$66,350	
4. Affirmatively further fair housing choice.	<ul style="list-style-type: none"> Action Item 1: Continue to raise awareness and visibility of fair housing and the complaint process. Action Item 2: Increase landlord and resident awareness and knowledge of fair housing. Action Item 3: Work to assist residents with special needs have full access to housing. Action Item 4: Ensure that existing credit counseling programs are available and targeted. 	DH-1.3	▶ Fair housing activities, Neighborhood Services	People	10,000	2,134	\$14,000
5. Continue program planning and administration, encouraging collective community ownership through dialogue and partnerships with citizens, businesses and community stakeholders.	<ul style="list-style-type: none"> Adhere to the citizen participation requirements for the use of the CDBG funds. In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds. 	Other.1	▶ As needed	NA			
		Other.2	▶ Plans, Neighborhood Services ▶ Grant administration, Neighborhood Services	Documents	10	2	\$175,000
Total							\$878,624

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Program Year 2 CAPER General Questions response:

1a. Housing Programs and Neighborhood Conservation Activities to improve the quality of life for low-and moderate-income (LMI) persons in the City of Yuma:

- Completed minor repairs on 5 homes to address safety issues and code violations under the Emergency Home Repair program, major rehabilitation on 4 homes and the reconstruction of 3 homes under the Home Improvement Loan Program. All clients attended a mandatory Home Maintenance Counseling Class;
- Completed home accessibility modifications and minor home repairs for 14 disabled and/or elderly homeowners through Services Maximizing Independent Living and Empowerment (SMILE);
- Carried out Code Enforcement in the Yuma High Neighborhood (YHN), Mesa Heights Neighborhood (MHN), and the Carver Park Neighborhood (CPN) and completed 884 inspections, 84 new cases were initiated, and 290 violations were corrected;
- Completed 94 rental inspections on housing units and trailer park spaces in the CPN and YHN and 221 violations were abated;
- In collaboration with various local organizations and many volunteers, participated in the Rock n' Roll Paint-a-Thon and painted the exterior of homes for 10 LMI, elderly and disabled households within the city;
- Funded the Yuma Neighborhood Development Organization (YNDO), a Community Based Development Organization (CBDO), to administer an Individual Development Account (IDA) Homeownership program. 2 families purchased a home;
- Funded YNDO to acquire 4 vacant homes within the city. Homes have been rehabilitated and rented to LMI families at affordable rates;
- Completed a Pedestrian Improvement project on 5th Street between 4th and 5th Avenue to improve safety for students in the YHN attending Roosevelt, Fourth Avenue Jr. High and Yuma High School;
- Provided funding to Catholic Community Services to pay engineering fees for HVAC Improvement Project at the Safe House Facility. Construction will take place in 2013/14; and
- Provided funding to Adult Literacy Plus to pay architectural fees for their Building Literacy Improvement project. Construction will take place in 2013/14.

Economic Development Activities

- Funded the YNDO, a CBDO to administer an IDA Microbusiness program. 5 microbusinesses were opened.

Public Service Programs and Activities

- Collaborated with Community Legal Services (CLS) to conduct a Fair Housing (FH) program, which included: FH counseling and referrals to 73 people; booths at community events and distribution of FH information; coordinating the Housing Festival; televised interviews; and a youth poster contest. CLS

collaborated with Southwest Fair Housing Council to provide training to realtors and apartment complex staff and to conduct FH testing related to national origin, race and disabilities at apartment complexes;

- The Yuma Community Action Poverty Simulation (CAPS) program held a poverty simulation with approximately 65 participants. The simulations are designed to raise awareness of the issues experienced by people living in poverty;
- Operated the Dr. Martin Luther King, Jr. (MLK) Neighborhood Center. Partnered with Yuma Private Industry Council (YPIC) to offer a Youth Career Center, including services such as resume writing, interview skills, job search and application assistance and peer tutoring, education/career planning, health and physical activities, and computers. Partnered with Arizona Western College (AWC) to provide a computer lab for AWC students, placement tests, financial aid application assistance, and general AWC information to residents in the area. Provided public services and neighborhood events for this LMI area;
- Funded Crossroads Mission to provide prescription co-pays for 80 homeless people, new school clothes for 32 homeless children and over the counter medicine, first aid supplies, and personal hygiene supplies for 2,392 homeless people staying at the shelters;
- Funded Western Arizona Council of Governments (WACOG) to provide foreclosure prevention counseling to 25 households;
- Funded United Way to coordinate the Volunteer Income Tax Assistance (VITA) to offer free income tax preparation, 664 people received assistance;
- Neighborhood Outreach services were provided in the Yuma High Neighborhood (YHN) and Mesa Heights Neighborhood (MHN), including:
 - Published and distributed 3 issues, 4,000 copies of *"A View from the Front Porch"* neighborhood newsletter in the YHN and MHN;
 - Collaborated with the Yuma Community Food Bank to provide monthly food distributions;
 - Set up booths and provided information on available services at neighborhood events;
 - Annual Thanksgiving Dinner held at the MLK Neighborhood Center, approximately 500 low-income people attended;
 - Held Movie Nights at the MLK Neighborhood Center, over 80 youth participated.

2012 CDBG Accomplishments

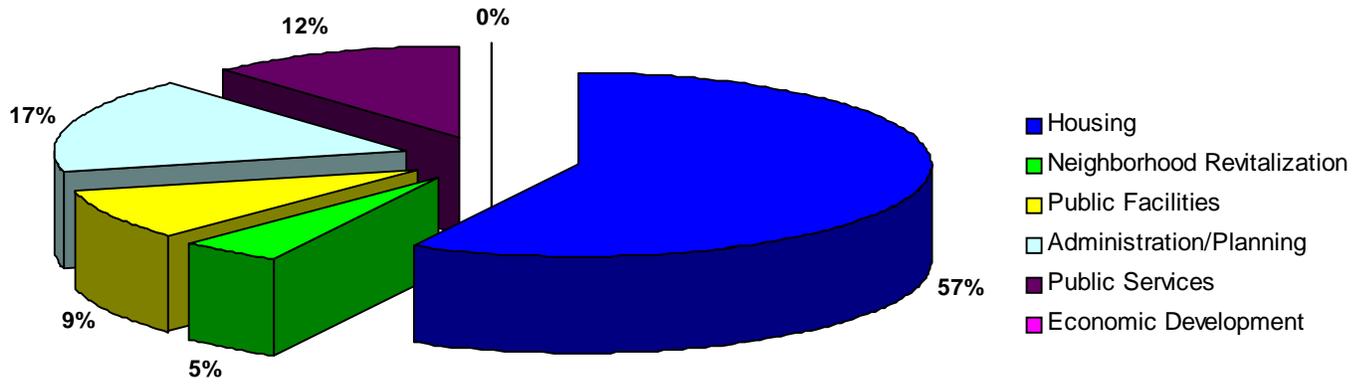
Activity	2012 Goals	2012 Accomplishments/ National Objective	2012 Persons/ Households Served	CDBG Funds Expended
Home Accessibility Modifications	14 housing units	14 housing units LMH	2 Ext Low, 5 Low 7 Mod	\$130,000
Housing Rehabilitation	22 housing units	12 housing units LMH	5 Low, 7 Mod	\$211,998
Code Enforcement/Rental Inspection Program	2,000 housing units	2,000 housing units 11,231 population LMA	Area - 62% Low/Mod 1,240 Low & Mod 760 Non-Low/Mod	\$49,313
Building Literacy	1 facility	Plans being developed LMC		\$2,730
Safe House Renovations	1 facility	Procurement underway LMC		\$7,755
A Hand Up	15 households	25 households LMC	9 Ext Low, 11 Low, 2 Mod 3 Non-Low/Mod	\$10,000
MLK Center Operations	4,500 people	7,753 people LMA	LMI people – 61.8% 4,788 Low/Mod 2,965 Non-Low/Mod	\$54,764
Personal Care Needs/Hygiene & Prescription Co-pays	1,500 people	2,235 people LMC	2,235 Ext low	\$24,609
Neighborhood Outreach	5,000 people	8,025 people LMA	LMI people – 57.4% 4,607 Low/Mod 3,418 Non-Low/Mod	\$14,000
Fair Housing Activities	3,200 people	73 households received assistance, 1,093 received information LMC	41 Ext Low 26 Low 6 Mod	\$14,000
VITA	450 people	664 people LMC	378 Ext Low 150 Low, 79 Mod 57 Non-Low/Mod	\$4,000
Projects Funded in Previous Year's Action Plans				
Affordable Housing Acquisition & Rehab	4 housing units	4 housing units acquired 5 housing units rented LMH	2 Ext Low, 1 Low 2 Mod	\$252,358
IDA Homeownership Program	6 households	4 households LMH	3 Low 1 Mod	\$614
IDA Microbusiness Program	4 businesses	5 microbusinesses opened LMC	1 Ext Low, 2 Low 2 Mod	\$0
Yuma High Neighborhood Facilities	1 facility	1 facility 4,547 people in area	LMI – 53% 2,408 Low/Mod 2,139 Non-Low/Mod	\$79,684

1b. The City of Yuma has access to a variety of federal, state and local resources to achieve its housing and community development priorities. Specific funding sources were utilized based on the opportunities and constraints of each particular project or program.

The City relies on CDBG funds and program income from previous CDBG activities to fund many housing and community development activities. For Program Year 2012/2013, Yuma had access to \$847,269 in 2012 CDBG entitlement funds, \$43,141.34 in CDBG program income and \$905,132.56 in carry over funds from previous years for a total of \$1,795,542.90.

The City's goal is to leverage federal, state and local funds to maximize the number of families that can be assisted. The following chart shows the breakdown of expenditures for each CDBG activity.

2012 Total CDBG Expenditures - \$1,030,711



Housing

Housing Rehabilitation	\$211,998
Home Accessibility Modifications	130,000
IDA Homeownership Program	614
Affordable Housing Acquisition/Rehab	252,358
Total Housing	\$594,970

Public Facilities

Yuma High Neighborhood Improvements	79,684
Building Literacy Project	2,730
Safe House Renovations	7,755
Total Public Facilities	\$90,169

CDBG Administration/Planning*

Administration & Planning	\$174,886
Total CDBG Administration/Planning	\$174,886

Public Services *

Fair Housing	\$14,000
Neighborhood Outreach	14,000
MLK Center Operations	54,764
A Hand Up	10,000
Personal Care Needs	24,609
Volunteer Income Tax Assistance	4,000
Total Public Services	\$121,373

Neighborhood Revitalization

Code Enforcement/Rental Insp.	49,313
Total Neigh. Revitalization	\$49,313

Total Expenses \$1,030,711

**Percentages for these are computed on total dollars spent & not on formulas for CDBG program caps*

1c. The City of Yuma is making progress towards meeting the goals and objectives outlined in the Consolidated Plan. In 2011/12, a Management Analyst was assigned as a supervisor to the Neighborhood Services Division. He was recently assigned permanently to be the Neighborhood Services Manager. He will ensure Neighborhood Services staff is meeting goals and objectives and seeking additional resources to meet these goals.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

2. Staff continuously monitors and works to improve programs. Each year, when preparing the Annual Action Plan, staff reviews the goals and priorities outlined in the five-year Consolidated Plan, as well as current conditions in Yuma. This assists in determining

priorities for the year to help meet goals. Applications are reviewed in light of the updated goals. Internal programs are also evaluated based on the goals and staff capacity.

In the past few years, Neighborhood Services has limited economic development activities due to staff with little economic development experience. The City recently hired an Economic Development Administrator that assisted with the development of a CDBG Economic Development Policy. The policy has been submitted to HUD for review.

- 3. Affirmatively Furthering Fair Housing:**
- a. Provide a summary of impediments to fair housing choice.**
 - b. Identify actions taken to overcome effects of impediments identified.**

3a. In May 2011, the City of Yuma completed its 2011 Analysis of Impediments to Fair Housing Choice (AI), which was included in the Consolidated Plan. The new AI identified population, household and housing characteristics in Yuma, as well as areas in which the City could continue to work to eliminate fair housing impediments. The following is a summary of the major findings in the analysis:

- Persons with disabilities face barriers to housing choice;
- Landlords are ignorant of and/or do not comply with fair housing laws;
- Residents experiencing or unsure of discrimination in housing “do nothing”;
- Single family home development fees and permit fees are a barrier to affordable housing; and
- There is a lack of access to credit in certain areas of Yuma.

3b. The City of Yuma administers a strong fair and affordable housing program. Components of the program include continued support for organizations and/or programs involved with providing fair and affordable housing opportunities such as the Yuma Neighborhood Development Organization (YNDO), Community Legal Services (CLS), Southwest Fair Housing Council (SWFHC), the State of Arizona Department of Housing (ADOH), the Low Income Housing Tax Credit program (LIHTC), Western Arizona Council of Governments (WACOG) and the City of Yuma Residential Rehabilitation Programs.

The following actions during the 2012 program year affirmatively further fair housing and respond to findings in the 2011 AI:

- The City contracted with CLS to provide Fair Housing (FH) marketing, outreach, education, enforcement, complaint intake and resolution of cases;
- The outreach and education activities were in line with the City’s Fair Housing Outreach and Education Strategy. These activities included distributing informational brochures and conducting informational presentations. CLS conducted presentations to 242 individuals and materials were distributed to 778 people. CLS attended major community events where they set up an information table and they contributed articles to the quarterly neighborhood newsletter, *A View From the Front Porch*. SWFHC also provided trainings in the Yuma area to 475 individuals and they distributed fair housing information throughout the community;
- CLS provided one-on-one counseling and referrals. They took fair housing complaints and completed all of the necessary follow-up. As needed, CLS reviewed fair housing complaints and referred them to HUD for further investigation;
- SWFHC conducted testing and follow-up on prior year’s testing. 17 tests were conducted at apartment complexes to determine compliance with the FH as it relates to disabilities, national origin and race. Four of the tests appeared to

support allegations of discrimination, 6 were inconclusive and 7 did not support allegations. Follow-up on the results is underway;

- The fifth annual Yuma Housing Festival was held on April 13, 2013. Approximately 200 people attended and 40 staff people were available at information tables to answer questions and provide information about their services. Raffle prizes were given out and talks were held throughout the day. The event was designed as a fun and informative family day. Winners of the fair housing poster contest were announced, free food and drinks, as well as APS CFL lightbulbs were available and a fair housing proclamation was presented by the City of Yuma, Councilman Edward Thomas, as well as the County. Marketing for the event included a billboard, located just outside the Yuma High neighborhood, featuring the winner of last year's fair housing poster contest. CLS staff also participated in a cable talk show to promote the event and discuss fair housing in general;
- CLS and members of the Housing Festival planning committee sponsored the 2013 Fair Housing Poster Contest. The contest was held in the spring and the winners announced at the Yuma Housing Festival. The theme was "Won't You Be My Neighbor?" Participation was broad this year, with entries coming from 3 elementary schools, 2 middle schools, the Carver School SHINE program and the Salvation Army Boys and Girls Club. The winning posters will be used in marketing during the 2013/2014 fiscal year;
- City staff and CLS participated on the following committees: Arizona Fair Housing Partnership; CLS attended Yuma Coalition to End Homelessness meetings and assists with fair housing issues that may be encountered by any of the housing service providers; the Yuma Foreclosure Prevention Task Force; Community Action Resource Team; Mobile Home Workgroup - CLS worked closely with the City to address the issue of poor conditions within mobile home parks and CLS helped to prepare legal guidance for tenants should they need to pursue their tenant rights;
- The Yuma Community Action Poverty Simulation held one simulation in November 2012. The simulation focused on staff at Head Start, Yuma Community Food Bank and Crossroads Mission and was held as a part of National Hunger and Homelessness Awareness Week. It was attended by approximately 40 people and 25 staff volunteers. Each simulation provides an opportunity for a discussion on fair housing laws and the simulations are an excellent opportunity for participants to gain a better understanding of the struggles of those living in poverty;
- CLS referred applicants to Housing America and/or WACOG for mortgage counseling and mortgage negotiations. Legal issues related to foreclosures are referred to the Volunteer Lawyer Program in Phoenix. WACOG became a HUD-approved counseling agency and was selected to participate in the Save Our Home AZ program to assist homeowners facing foreclosure. WACOG also held a free workshop, open to the entire community, on how to budget and understand credit. In addition, WACOG and CLS partnered to create a presentation for a Financial Literacy Academy entitled, "Housing Options and the Fair Housing Act;"
- City staff reviewed and submitted comments to the state on the Low Income Housing Tax Credit Qualified Allocation Plan in an effort to make the plan more equitable for developers submitting applications in our area. One application was submitted, with full support by the City. Awards have not yet been announced;
- CLS met with the City's Code Enforcement officer to discuss opportunities to inform residents during rental inspections about their tenant rights. CLS is creating a brochure that can be distributed by the Code Enforcement officer;
- City Planning and Neighborhood Services staff met quarterly to review both the General Plan and the Analysis of Impediments to ensure that proposed activities in both plans move forward as recommended;

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

A major obstacle to meeting underserved housing and community development needs in the City is a lack of sufficient resources to address all of the needs that exist. To maximize the cost-efficiency of limited resources and to make a noticeable impact, the City elects to channel funding in targeted neighborhoods. The Yuma High and Mesa Heights Neighborhoods have been targeted with intensive housing rehabilitation, code enforcement, neighborhood outreach, and public improvements.

The City also coordinates the Yuma Coalition to End Homelessness. This network allows nonprofit organizations that serve the LMI in the community to create partnerships, determine overlap in services, and discuss ways to better address obstacles to meeting underserved needs.

5. Leveraging Resources

- a. Identify progress in obtaining “other” public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**
- c. How matching requirements were satisfied.**

5a-c. The City and its subrecipients pursued resources, both public and private to further activities and projects that would benefit LMI citizens. These resources were utilized in PY2012/13:

Funded Activities	Other Federal	State	Grantee	Private	Other	
City Housing Rehabilitation Program		220,038		48,120		268,158
General Funds			238,316			238,316
Home Accessibility Modification Program				6,622		6,622
IDA Microbusiness/Homeownership Programs	22,000			23,000		45,000
A Hand Up Foreclosure Prevention Program	313,334			2,000	16,666	332,000
Fair Housing Program	55,999	5,090				61,089
Volunteer Income Tax Assistance (VITA)	15,000			35,583		50,583
Housing Acquisition/Rehab Program				28,850		28,850
Total Non-CDBG Resources	\$406,333	\$225,128	\$238,316	\$144,175	\$16,666	\$1,030,618

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

1. The City of Yuma works diligently to ensure compliance with program and comprehensive planning requirements. Frequent contact with HUD staff has fostered open, honest conversations on what we do to address the needs of our community and to meet our goals and objectives.

During the preparation of each Action Plan and CAPER, Neighborhood Services staff compares proposed activities and accomplishments against the objectives and strategies in the Consolidated Plan. Neighborhood Services staff, City Administration, City Council and

the Citizens Advisory Ad-hoc Committee all participated in the preparation and approval of the 2012 Action Plan. Nonprofit service providers and the public were advised during the program year of the objectives, strategies, proposed activities and progress of accomplishments. Their comments were represented during public meetings and in public reports.

The City completed environmental reviews in compliance with HUD, NEPA and the City's Environmental Review Guidebook that outlines the environmental review process. For construction projects, Federal Labor Standards, Davis-Bacon and Section 3 regulations were applied. Neighborhood Services staff monitored subrecipients to ensure compliance with CDBG program regulations and all other requirements.

The City's grant accountant in the Financial Services Department provides independent and separate financial compliance monitoring of the CDBG program year. In addition, the City contracts with an independent accounting firm to perform a Single-Audit of federal funds received and expended by the City of Yuma each fiscal year.

Citizen Participation

- 1. Provide a summary of citizen comments.**
- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Program Year 2 CAPER Citizen Participation response:

1. The citizens of Yuma are very supportive of the CDBG program and the many programs and activities that Neighborhood Services proposes and administers. A public notice announcing the public review, comment period for the CAPER, and a summary of CDBG accomplishments for 2012 was published in English in the Yuma Sun and in Spanish in the Bajo el Sol newspapers on August 23, 2013. The public was given 15 days to comment. No comments were received.

The City of Yuma continues to encourage participation in the CDBG process. The CDBG Citizen Advisory Ad-hoc Committee assists in selection of annual activities. Citizens are informed of public hearings and events. Public hearings are held in LMI neighborhoods and public facilities accessible to all and at times convenient to working persons. Spanish-speaking staff is available to translate. Public Hearings held during City Council meetings are televised on channel City73, which has an estimated viewing audience of 90,000 people.

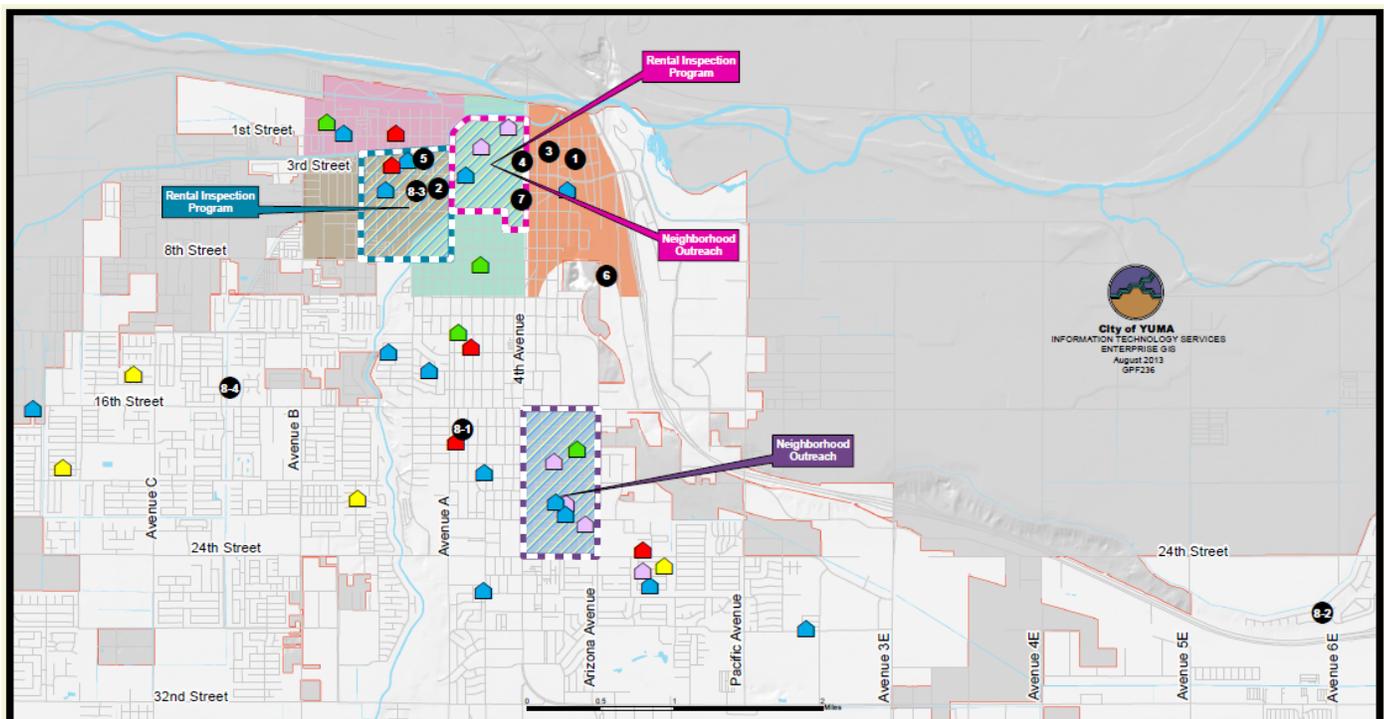
All reports and plans are made available to the general public at the following locations:

- City Hall in City Clerk's Office and Neighborhood Services Division

- MLK Neighborhood Center
- Western Arizona Council of Governments (WACOG)
- Housing Authority of the City of Yuma (HACY)
- Yuma County Library, Main Branch & Heritage Branch
- City of Yuma website at www.YumaAz.gov

2. The City received \$847,269 in CDBG Entitlement funds from HUD. These funds were combined with \$905,132.56 unexpended CDBG funds from previous years and \$43,141.34 in program income for a total of \$1,795,542.90 available to spend in PY2012/2013. Total funds committed to eligible activities were \$1,783,756.56. Actual CDBG funds expended were \$1,030,711.07. Significant portions of funds were channeled to the Yuma High Neighborhood (YHN). The low-to moderate-income (LMI) rate for the YHN is 63.6%, as compared to 34.8% for the City of Yuma. Housing rehabilitation assistance, property acquisition and homeownership assistance were targeted in the YHN. Code enforcement and Neighborhood Outreach targeted the YHN and MHN. Supportive services, such as A Hand Up foreclosure prevention program, VITA, and Personal Care Needs were offered citywide. Most of the LMI neighborhoods are in the older, North End area of Yuma. The map below shows where CDBG-funded activities were located and the shaded target areas are the LMI areas.

PY 2012/13 CDBG-Funded Activities

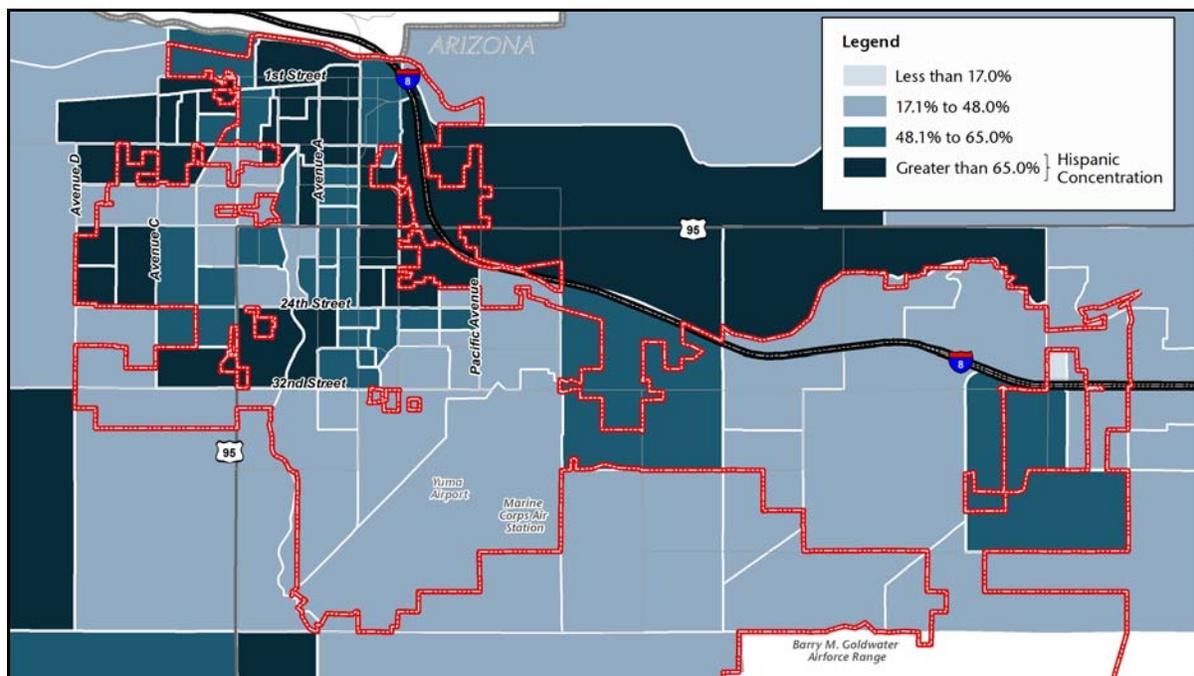


<ul style="list-style-type: none"> ① MLK Neighborhood Center ② Volunteer Income Tax Assistance ③ Fair Housing Services ④ A Hand Up ⑤ Food Distribution ⑥ Personal Care Needs ⑦ YHN - 5th Street Pedestrian Improvements ⑧-1 Microbusiness Development - PC Mart ⑧-2 Microbusiness Development - RoyCO ⑧-3 Microbusiness Development - Reflections Chio's Photography ⑧-4 Microbusiness Development - Resourceful Inspirations 	<ul style="list-style-type: none"> ▲ Affordable Housing Acquisition ▲ Emergency Home Repair ▲ Home Accessibility Modification Projects ▲ Home Improvement Loan Program ▲ IDA Homeownership Program ▨ Code Enforcement & Neighborhood Cleanup ▭ City of Yuma 	<ul style="list-style-type: none"> ▭ Yuma High Neighborhood (YHN) ▭ Carver Park Neighborhood (CPN) ▭ Mesa Heights Neighborhood (MHN) ▭ Target 1 ▭ Target 2 ▭ Target 3 ▭ Target 4 ▭ Target 5
--	--	---

The way the U.S. Census Bureau collects and analyzes data may need clarification. The Census asked two different questions about race and ethnicity: the first question asked respondents to identify their race; the second asked whether the respondents were of Hispanic/Latino origin. The Census Bureau does not classify Hispanic/Latino as a race, but rather as an identification of origin and ethnicity. If a survey respondent reported Hispanic/Latino ethnicity but did not mark a specific race category, they are classified in the Some Other Race category. Persons of Hispanic/Latino descent most commonly report their race as White or Some Other Race.

The City's Hispanic/Latino population is comprised of 55 percent of the total population; therefore, an area with more than 65 percent is considered an area of concentration. The following map shows block groups where more than 65 percent of the population is Hispanic or Latino, these block groups are considered to have a concentration of Hispanic or Latino residents. Hispanic or Latino residents are concentrated in the north, western and central (south of the downtown) parts of the city. The map below shows the areas that have a high concentration of Hispanic population.

Concentration of Hispanic or Latino Residents by Block Group, City of Yuma, 2009



Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

1. The City of Yuma is strongly committed to meeting underserved needs in the community. The City's institutional structure for carrying out housing and community development activities is efficient, while the duplication of services is limited. The City benefits from having a relatively small group of nonprofit organizations specializing in serving certain populations.

Gaps in the system are primarily related to lack of funding for activities, which creates long waiting lists for programs. Additionally as noted in previous years by HUD, the Neighborhood Services Division's lack of a manager is a gap in the delivery system of CDBG funds. This year, a Management Analyst was reassigned to be the new Neighborhood Services Manager. As of July 1st, the Neighborhood Services Division will be moved from the City Administration Department to the Department of Community Development. This will help to improve coordination, especially on development projects.

Neighborhood Services draws on public and private agencies as resources or partners for housing and community development programs and to better serve the low-income community. The City networks with many agencies through the coordination and/or participation in the following:

- Yuma Coalition to End Homelessness
- Cenpatico Housing Task Force
- Balance of State Continuum of Care Regional Planning Committee
- Arizona Fair Housing Partnership
- Annual National Hunger and Homelessness Awareness Week Committee
- Annual Rock n' Roll Paint-a-Thon Committee
- Annual Yuma Housing Festival Committee
- Community Action Poverty Simulation Committee

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Program Year 2 CAPER Monitoring response:

1. City staff used financial and program performance reports as a means of monitoring individual activities on a quarterly basis. A Neighborhood Services Specialist monitors activity retention files monthly. Subrecipients, as well as City Departments using CDBG funds, were required to also complete closeout performance reports for each activity.

Neighborhood Services staff made onsite monitoring visits during the performance of activities to ensure continuing CDBG program compliance and the successful completion of planned activity performance benchmarks. Activities that had onsite visits included: the SMILE Home Accessibility Modifications Program; United Way VITA Program; and the Crossroads Mission Personal Care Needs Program. Yuma is fortunate to be a close-knit community, making it possible for staff to keep close ties with our subrecipients and it's common to have at least monthly communication concerning CDBG-funded programs.

2. Describe the results of your monitoring including any improvements.

2. Each year in June, Neighborhood Services staff provides training to all subrecipients that will be funded in July, which is the start of the new program year. At this training, each person receives a packet with information on what staff will review during monitoring. The packets include: a list of documents that should be in their CDBG Project file; client eligibility form with updated income guidelines and the race/ethnicity categories; source documents to be submitted with Reimbursement Requests; a sample quarterly report; the City's CDBG Monitoring Plan; and the monitoring checklist and booklet. The training is mandatory, and each year subrecipients compliment Neighborhood Services staff on how easy the training and packets make it to understand City expectations.

The City developed a comprehensive monitoring checklist to assure that subrecipients are complying with their subrecipient agreement. Staff also put together a booklet that includes the sections of the regulations that are cited on the checklist and applicable OMB Circulars. The checklist and booklet are included in the Subrecipient Training packets and are also sent out with the monitoring notices.

Overall, monitoring reviews were positive. There were a few minor concerns and one finding regarding procurement. In response to the finding, the City is reviewing this agency's procurement process for each rehabilitation project before giving approval to move forward. This review will take place until we are confident their staff thoroughly understands procurement requirements to ensure future compliance.

To assure compliance with federal regulations and standards, Neighborhood Services staff provided technical assistance on the procurement process for the Safe House HVAC Improvement Project and is currently providing technical assistance with Adult Literacy Plus on the procurement for their Building Literacy project, and Yuma High Neighborhood 5th Street Pedestrian Improvement project. City staff completed Environmental Review Records for all CDBG funded activities and Davis-Bacon compliance on all projects that require it.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

3a. The most pressing problems in older, low-income neighborhoods are poor housing conditions and the lack of affordable housing. The following CDBG-funded programs have assisted hundreds of families, improved housing conditions, increased the availability of affordable housing in our community, and prevented homelessness:

- Home Improvement Loan Program (includes Reconstruction)
- Emergency Home Repair Program
- Code Enforcement and Rental Inspection Program
- Individual Development Account (IDA) Homeownership Program
- Housing Acquisition and Rehabilitation Program
- Home Accessibility Modifications Program
- A Hand Up Foreclosure Prevention Counseling

In support of community services, the City of Yuma continued to operate the MLK Neighborhood Center that includes: a Youth Career Center; nonprofit offices; Arizona Western College computer learning center; and a multi-purpose room used for private rentals, neighborhood meetings, and public services for residents.

Programs implemented by the City and many subrecipients have impacted low-and moderate-income residents throughout the city:

- A neighborhood newsletter was distributed to the Yuma High and Mesa Heights neighborhoods that provides information on events and services available;
- The Annual Housing Festival provided information on fair housing and many other housing services available;
- The Yuma Community Food Bank provided food distributions in a low-income neighborhood; and
- Several resident committees provided youth activities and opportunities for LMI families such as the SHINE Youth Program, Carver Community Garden, and collaborated with staff on the annual Thanksgiving Dinner, Summer Movie Nights and Rock n' Roll Paint-a-Thon.

3b-c. As stated in the General Plan, the City's vision is to have "a community that is livable and competitive where people feel safe, basic human needs are met, diverse educational opportunities are available, diversity is cultivated, citizens are interested, informed and involved, the environment is clean and aesthetically appealing, and the arts culture and recreating offerings flourish. Yuma has a sustainable, diverse economy where educational opportunities support and promote economic development, existing businesses are nurtured, the environment supports new business development, the community thinks globally, and older neighborhoods remain vital."

The underlying goal in the Consolidated Plan is to improve the lives of low-and moderate-income people by providing decent housing, a suitable living environment and economic opportunities. The City supported the following activities that helped meet the objectives:

- The Housing Rehabilitation and Home Accessibility Modifications Programs improved the quality of housing;
- The IDA Homeownership Program provided downpayment assistance, which improved access to affordable housing;
- The Code Enforcement/Rental Inspection Programs improved the appearance and created suitable living environments in low-and moderate-income neighborhoods;
- The Yuma High Neighborhood Improvement Project improved access to needed infrastructure;
- Neighborhood Outreach, Fair Housing Program, MLK Neighborhood Center, A Hand Up Program, Personal Care Needs, and Volunteer Income Tax Assistance (VITA) provided services that improved living conditions for thousands of LMI people; and
- YPIC's Youth Career Center, AWC Computer Training Lab and IDA Microbusiness program improved economic opportunities.

3d. Due to staff turnover at Adult Literacy Plus, the Building Literacy Project is taking longer than expected. The project includes renovations and a classroom and restroom addition at their adult education facility. The executive director that was overseeing the project resigned before any predevelopment work was completed. The new director procured an architect to draw the plans and design. The bid process is currently underway to have a general contractor on contract by October.

The Safe House HVAC Improvement Project is currently on hold until additional resources are identified to be able to complete the project. The estimated cost of the project is much higher than what was stated in the grant application.

3e. Funded activities improved the appearance of low- and moderate-income neighborhoods and benefited the residents. Neighborhoods are safer, housing conditions are improved,

rental housing is safer due to inspections; and public services have improved the living conditions for many homeless and low-income people throughout the city.

3f. All CDBG activities performed during the 2012 program year had a significant impact on the community. They addressed at least one of the three goals for community planning and development programs, which are to provide decent housing, provide a suitable living environment, and expand economic opportunities, primarily for low-and moderate-income persons, including:

- The Yuma High, Mesa Heights and Carver Park Neighborhoods are cleaner due to proactive code enforcement;
- Families are living in healthier, safer homes due to the Rental Inspection Program
- Outreach Programs, including the *View from the Front Porch Newsletter* are keeping LMI people informed on available services;
- Housing stock throughout the city has been substantially improved;
- Public services are improving living conditions for many LMI people;
- Disabled and elderly citizens are living independently in their homes because of improved access;
- Children in the Yuma High Neighborhood are safer while walking to school with the 5th Street Pedestrian Improvements;
- Vacant homes were acquired, rehabilitated, and are providing affordable housing to LMI families; and
- Families at risk of foreclosure were able to keep their homes, which also reduced the number of vacant homes and the number of safety hazards.

3g. While progress has been made in meeting goals and objectives, there are challenges that impact our programs. It is becoming more difficult for CBDO's and other nonprofit developers to provide homeownership opportunities to LMI families at a price that is affordable to them. Because of the high rates of foreclosures, the banks have made it more difficult for low- to moderate-income homebuyers to be approved for a mortgage. The IDA Homeownership Program provides downpayment assistance and requires Housing Counseling, which gives them a better chance to qualify for a mortgage.

With Yuma's unemployment rates at nearly 30%, it is difficult to meet the vast array of needs with the limited dollars available. Each year we leverage CDBG funds as much as possible to help our subrecipients and city-administered programs reach their goals, but we must continue to seek additional funding opportunities.

3h. We continue to meet all major goals outlined in the Consolidated Plan. With constant technical assistance and communication with subrecipients, most met or exceeded their goals.

Several activities have been carried forward. The specific activities are identified in the IDIS PR-03 Activity Report for Program Year 2013. Subrecipients are made aware that funded activities must be ready to begin at time of award and that private resources must be available to carry the project through to completion. Two public facility improvements fell behind schedule. One is currently in the bid process and should be complete by January. The other will require additional funding and is currently on hold. Unused or idle funds from cancelled and completed activities will be reprogrammed.

One of the priorities of the CDBG Program is ensuring the timely expenditure of funds in order for LMI people to benefit from CDBG resources. Within 60 days of the end of each program year, a grantee cannot have more than 1.5 times the grant amount of the current program year in their line of credit. This year the City met the expenditure requirements with a 1.31 times the current entitlement of unspent funds on April 30, 2013.

3i. Staff continually monitors and takes actions to improve programs and activities. In the past, creating affordable housing meant constructing new homes. With so many vacant homes currently in the community, the City now supports programs that rehabilitate vacant homes to be re-occupied as affordable housing. This meets current community needs more effectively by reducing the number of vacant homes, which in turn reduces crime and improves the appearance of a neighborhood, while providing additional improved affordable housing. The YNDO Affordable Housing Acquisition and Rehabilitation program was re-evaluated and expanded to citywide after difficulty finding homes in the Yuma High Neighborhood. The program was also modified. Due to the tight lending market; it has been difficult to sell the homes at a price that is affordable to LMI people. In order to meet the needs, the program was modified to allow the homes to be provided as affordable rental housing.

City staff provides technical assistance to subrecipients to ensure that there are no compliance issues and goals are met. Most small nonprofit organizations need technical assistance carrying out public facility improvement projects. Most have little experience with federal procurement requirements to hire professionals, such as architects and construction contractors and City staff provides assistance. City staff also provides capacity building support if requested by a subrecipient. YNDO requested assistance to follow up on the implementation of the second phase of its IDA Homeownership Program as well as the creation of guidelines for their Affordable Rental Housing Program.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

1. The U.S. Department of Housing and Urban Development (HUD) has regulations to protect children from the hazards of lead-based paint in federally funded projects. As part of City-administered housing rehabilitation programs, lead-based paint hazard education and distribution of informational booklets is standard procedure.

The City's Housing Rehab Project Manager and the Housing Rehab Specialist are certified from the U.S. Environmental Protection Agency as Lead-Based Paint Supervisors. This certification allows City staff to oversee lead-based paint activities in target housing and child-occupied facilities, particularly for the owner-occupied housing rehabilitation programs.

The Home Improvement Loan Program is designed in such a way that if lead-based paint is found in a household and poses a threat to its occupants, it will be removed per HUD lead-based paint regulations and the cost is incorporated into the project. Factors such as housing conditions and age of household are taken into consideration when determining lead-based paint danger. Program guidelines require lead-based paint testing on all homes in the Home Improvement Loan Program, if the home was constructed before 1978 and there are children under six years old living in the home. No initial lead-based paint tests were conducted in 2012, however several initial tests were done in previous years and the lead-based paint was abated in 2012. Clearance tests were completed on six homes and any sign of lead-based paint was abated on these homes.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

1. The greatest need for assistance is for those living in substandard owner-occupied housing that earn less than 30% of area median income. Both of the City's deferrable rehab loan programs target this group. Under the City's Rehabilitation Program Guidelines assistance is also available for those earning up to 80% of median income.

Affordable rental housing is also a high priority in Yuma. The City's support of Low Income Housing Tax Credit (LIHTC) housing projects over the last six years has seen the completion of three new affordable rental projects, with 439 fully occupied one, two, three, and four-bedroom apartments for low- and moderate-income renters. All 439 of these units provide affordable housing at monthly rental rates of no more than 30% of the occupant's income. Of these, 90 units are designated for seniors. In PY 2011/12 the City supported a 64-unit LIHTC project that is currently under construction. The City has encouraged the dispersion of affordable housing rental units throughout the City to reduce concentrations of affordable housing in any particular area. In 2012, the City supported one LIHTC application and will provide 10% of the permanent financing in the form of development fee exemptions for this 80-unit affordable housing project if it is awarded.

Since 2010 the Yuma Neighborhood Development Organization (YNDO) has acquired 6 vacant homes under their Affordable Acquisition/Rehabilitation program. Five of the homes have been repaired and are being rented at affordable rates by low-and moderate-income families. Repairs are being made on one home that will be rented in 2013/14. The following housing goals were accomplished in 2012:

Housing Rehab	12 housing units
Lead-Based Paint Abatement	6 housing units
Lead-Based Paint Clearance Testing	6 housing units
Accessibility Modifications (SMILE)	14 housing units
IDA Homeownership Program (YNDO)	2 housing units
Acquisition/Rehab Program (YNDO)	4 housing units

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities														
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year				
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	304														
			With Any Housing Problems	72.7	221													0	
			Cost Burden > 30%	66.1	201														0
			Cost Burden >50%	58.2	177														0
		Small Related	NUMBER OF HOUSEHOLDS	100%	486														
			With Any Housing Problems	74.7	363		2		1	14									3
			Cost Burden > 30%	66.0	321														0
			Cost Burden >50%	64.4	313														0
		Large Related	NUMBER OF HOUSEHOLDS	100%	202														
			With Any Housing Problems	84.2	170					10									0
			Cost Burden > 30%	65.3	132														0
			Cost Burden >50%	65.3	132														0
	All other hshol	NUMBER OF HOUSEHOLDS	100%	378															
		With Any Housing Problems	63.2	239					3									0	
		Cost Burden > 30%	63.2	239														0	
		Cost Burden >50%	54.0	204														0	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	234														
			With Any Housing Problems	74.4	174		6	7	1	3								7	
			Cost Burden > 30%	74.4	174								1					2	0
			Cost Burden >50%	51.3	120		1										3	0	
		Small Related	NUMBER OF HOUSEHOLDS	100%	210														
			With Any Housing Problems	81.9	172		2		1	6		2		4			15		0
			Cost Burden > 30%	77.1	162												2		0
			Cost Burden >50%	67.6	142														0
Large Related		NUMBER OF HOUSEHOLDS	100%	78															
		With Any Housing Problems	87.2	68														0	
		Cost Burden > 30%	61.5	48														0	
		Cost Burden >50%	61.5	48														0	
All other hshol	NUMBER OF HOUSEHOLDS	100%	136																
	With Any Housing Problems	72.8	99														0		
	Cost Burden > 30%	72.8	99														0		
	Cost Burden >50%	72.8	99														0		
Household Income > 30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	318														
			With Any Housing Problems	42.8	136													0	
			Cost Burden > 30%	42.8	136													0	
			Cost Burden >50%	21.1	67													0	
		Small Related	NUMBER OF HOUSEHOLDS	100%	734														
			With Any Housing Problems	80.8	593					1	6								1
			Cost Burden > 30%	73.6	540														0
			Cost Burden >50%	36.5	268														0
		Large Related	NUMBER OF HOUSEHOLDS	100%	244														
			With Any Housing Problems	75.4	184					1	1								1
			Cost Burden > 30%	51.2	125														0
			Cost Burden >50%	13.1	32														0
	All other hshol	NUMBER OF HOUSEHOLDS	100%	201															
		With Any Housing Problems	85.6	172														0	
		Cost Burden > 30%	85.6	172														0	
		Cost Burden >50%	44.8	90														0	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	588														
			With Any Housing Problems	75.2	442		10	7	10	9					2		2	20	
			Cost Burden > 30%	75.2	442								2		2		7		0
			Cost Burden >50%	39.6	233								1				3		0
		Small Related	NUMBER OF HOUSEHOLDS	100%	227														
			With Any Housing Problems	96.5	219		6	2	5	3	1		6		8		32		5
			Cost Burden > 30%	80.2	182								4		1		10		0
			Cost Burden >50%	46.7	106		3										3		0
Large Related		NUMBER OF HOUSEHOLDS	100%	158															
		With Any Housing Problems	93.7	148			1	1		1								1	
		Cost Burden > 30%	65.2	103		2						2				5		0	
		Cost Burden >50%	53.2	84		1										1		0	
All other hshol	NUMBER OF HOUSEHOLDS	100%	155																
	With Any Housing Problems	46.5	72														0		
	Cost Burden > 30%	43.9	68														0		
	Cost Burden >50%	21.9	34														0		

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of Households	Current Number of Households	3-5 Year Quantities													
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year			
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Household Income > 50 to <= 80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	271												
			With Any Housing Problems	56.5	153												
			Cost Burden > 30%	45.4	123												
			Cost Burden >50%	16.6	45												
	Small Related	NUMBER OF HOUSEHOLDS	100%	938													
		With Any Housing Problems	49.3	462			2	2						2			
		Cost Burden > 30%	38.6	362													
		Cost Burden >50%	3.2	30													
	Large Related	NUMBER OF HOUSEHOLDS	100%	366													
		With Any Housing Problems	71.9	263													
		Cost Burden > 30%	33.9	124													
		Cost Burden >50%	2.7	10													
	All other inshor	NUMBER OF HOUSEHOLDS	100%	378													
		With Any Housing Problems	47.4	179													
		Cost Burden > 30%	40.7	154													
		Cost Burden >50%	6.1	23													
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1114												
			With Any Housing Problems	26.6	296		2	7	10	8					12		
			Cost Burden > 30%	25.2	281	4					2	2		11	0		
			Cost Burden >50%	14.3	159	1							1	0			
		Small Related	NUMBER OF HOUSEHOLDS	100%	620												
With Any Housing Problems			66.5	412	1	6	6	4	4	1		2	6	10			
Cost Burden > 30%			56.3	349	1							2	10	0			
Cost Burden >50%			14.0	87	1					3	1		7	0			
Large Related		NUMBER OF HOUSEHOLDS	100%	342													
		With Any Housing Problems	78.9	270		1	2	2	1				2	3			
		Cost Burden > 30%	53.2	182	4					2			9	0			
		Cost Burden >50%	8.8	30										0			
All other inshor	NUMBER OF HOUSEHOLDS	100%	98														
	With Any Housing Problems	34.7	34	9					2		3	26	0				
	Cost Burden > 30%	34.7	34										0				
	Cost Burden >50%	20.4	20										0				
Total Any Housing Problem						36	30	36	35	69	0	28	0	27	0	157	65
Total 215 Renter																	0
Total 215 Owner																	0
Total 215						0	0	0	0	0	0	0	0	0	0	0	0

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. A 64-unit multifamily project called La Posada II is currently under construction. The City supported the application in 2011/12 and it was awarded. In 2012/13, the City supported a LIHTC application for the La Mirabella project. If awarded, it will provide an additional 80 units of affordable housing.

The City funded the YNDO Affordable Housing Acquisition/Rehab program. Since 2010, six vacant homes have been purchased. Five of the homes are currently being rented at affordable rates to LMI families.

The City will continue to provide support for projects that create affordable housing.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

3. The City recognizes "worst case" housing needs including the needs of the very low-income, large families, the Seriously Mentally Ill (SMI), the disabled, victims of domestic

violence, those paying more than 50% of monthly income for housing, those living in substandard housing, and the homeless. Rental housing needs for these groups have been partially met and provided by LIHTC projects, the Housing Authority of the City of Yuma (HACY) and Housing America. Achieve Human Services provides housing for the SMI. Crossroads Mission and the Salvation Army provide emergency and transitional housing and supportive services for the homeless. Down payment assistance for the purchase of affordable housing is being provided by YNDO. SMILE provides housing accessibility modifications for disabled people to live in their homes independently. WACOG provides assistance with utility bills and rent/mortgage payments, as well as foreclosure prevention counseling for LMI people.

The City supports all of these efforts to meet "worst case" housing needs and provides technical and financial assistance to these organizations and agencies when appropriate. The City's Housing Rehab Programs address substandard owner-occupied housing and the Rental Inspection Program addresses substandard rental housing. The City supported Catholic Community Services to make improvements to their domestic violence shelter.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

1. The Housing Authority of the City of Yuma (HACY) manages and operates a Public Housing Program within the City of Yuma. HACY assists the City in implementing its housing policies through the provision of low-income housing and by participating in a variety of committees and other efforts to improve the delivery of housing services in Yuma.

HACY is a political subdivision of the City of Yuma governed by a 5-member Board of Commissioners. The Commissioners are appointed by the City Council. Arizona housing law prohibits public housing authorities from owning land, borrowing money, or issuing bonds. All real property HACY manages is owned by the City of Yuma. Therefore, all public housing sites are purchased by the City and must be approved by City Council for acquisition or disposition.

Over the years, the City of Yuma and HACY have developed a close working relationship and partnered on many levels for several projects and activities. Examples are:

- Commercial and single-family property management;
- Collaboration with the Yuma Neighborhood Development Organization (YNDO);
- New construction and rehabilitation of scattered sites;
- Development of affordable housing;
- Participation in the Yuma Coalition to End Homelessness;
- Environmental Review processes for improvements of public housing units;
- Construction and management of a LIHTC, 36 scattered-site rental townhouses in the Carver Park Neighborhood; and
- SHINE Program – after school sports program for youth.

In 2012, HACY was awarded a Family Self-Sufficiency (FSS) one year grant totaling \$312,000 to provide Self-Sufficiency Coordinators. This grant will help more than 360 FSS participants become independent from governmental assistance by improving work skills, increasing higher education, and building assets.

In 2011, HACY was awarded a ROSS Multifamily three-year grant to provide an Activities Coordinator for an elderly project currently under management. They were also awarded a ROSS Service Coordinator three-year grant to provide employment and youth services to residents of Public Housing.

HACY managed 235 public housing units and an additional 30 units for the elderly and disabled. Of the 235 units, 140 are extremely low-income, 69 are very low-income, 24 are low-income, and 2 are paying market rent.

The total number of Section 8 Vouchers issued or renewed in 2012/2013 was 1,136. Of the 1,136 vouchers, 713 were for extremely low-income, 308 were for very low-income, 104 were low-income and 11 are paying contract rent.

When the income of a participant in Public Housing or Section 8 increases above income guidelines, they are allowed to stay in the program for 6 months (paying market rent). This is to ensure the family's economic situation remains at a higher level before they are exited from the program.

The number of people on the waiting list for Public Housing and Section 8 is combined and individuals may apply for both programs. The current waiting list has 5,122 families.

In 2011/2012, HACY was awarded 25 vouchers to assist homeless Veterans under the Veterans Affairs Supportive Housing (VASH) program. HACY was awarded 15 Section 8 vouchers (included in the Section 8 total above) to assist people that are 17-21 years old and aging out of the Foster Care System. Supportive services will also be provided. In addition, HACY has 22 vouchers (included in the Section 8 total above) for clients being referred by CENPATICO, a mental health provider assisting clients with behavioral/mental health issues. Currently, HACY does not have vouchers designated specifically for homeless people or victims of domestic violence, yet does work in partnership with Amberly's Place and Crossroads Mission to address these issues.

The number of families in the Family Self Sufficiency Program is 109 from Public Housing and 252 from the Section 8 program.

The number of vouchers devoted to the elderly is approximately 182 and 318 for disabled (included in the Section 8 total above). Vouchers for elderly and disabled are provided through the normal list/waiting process.

Public Housing Resident Councils are in place and active. Public Housing programs to improve living conditions of the residents were provided during the 2012/2013 report year including:

- Family Self Sufficiency
- Program Marketing
- Network of responsible Section 8 landlords
- Tenant integrity investigator

Activities included:

- Resident Councils
- ESL, Citizenship and GED Classes
 - Financial Planning
 - Down payment assistance
 - IDA Program sponsored by National Bank of Arizona
- Volunteer tenant patrols
- Homeownership Planning

- Maintenance Apprentice Program
- Youth Activities – SHINE Sports Program and CityLink Leadership Program

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

1. The cost of housing had decreased over the past few years. This year it has begun to increase. The unemployment rate is extremely high. People that have lost their jobs have difficulty making mortgage payments and many have lost their homes to foreclosure or eviction. For those that are employed, wages have remained flat over the last few years making it difficult to afford market rent or an average mortgage payment without being cost burdened. In addition, lenders have tightened loan approval guidelines, making it more difficult for LMI families to obtain financing.

Due to the economic recession and the high number of foreclosures, rental housing is in high demand. In 2011/12, the City supported an application for a Low Income Housing Tax Credit project called La Posada II and committed to a partial exemption in development fees. This project was awarded tax credits and is currently under construction. It will provide affordable rental housing to 64 LMI families. This year, the City supported one LIHTC project. If awarded, it will provide 80 units of affordable housing.

The City administered and/or supported the following activities that address removing affordable housing barriers:

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - ✓ **2012 outcome/goal:** Home Accessibility Modification — SMILE; 14 housing units; \$130,000, CDBG
 - 2012 accomplishment:** 14 housing units complete
- **Objective DH-1.2 (availability/accessibility of decent housing):** Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.
 - To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its Website. Additionally the City will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.
 - ✓ **2012 outcome/goal:** A Hand Up program — WACOG; 15 households; \$10,000, CDBG
 - 2012 accomplishment:** 25 households provided counseling
- **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.

- **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
 - **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
 - **Action Item 3:** Work to assist residents with special needs have full access to housing.
 - **Action Item 4:** Ensure that existing credit counseling programs are available and targeted.
 - ✓ **2012 outcome/goal:** Fair Housing Activities — Neighborhood Services; Information provided and case assistance to 3,200 people; \$14,000, CDBG
 - 2012 accomplishment:** Information and presentations to 1,093 people; and 73 people received one-on-one case assistance
- **Objective DH-2.1 (affordability of decent housing):** Improve access to and increase the availability of affordable owner-occupied housing opportunities for low- and moderate-income residents.
- Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low-and moderate-income residents.
 - ✓ **2012 outcome/goal:** Affordable Housing Acquisition & Rehabilitation — Yuma Neighborhood Development Organization; 4 housing units; \$252,358, CDBG
 - 2012 accomplishment:** 4 housing units acquired
 - Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing.
 - ✓ **2012 outcome/goal:** Create list and map.
 - 2012 accomplishment:** Staff began creation of a map
- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low-and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.
- Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.
 - ✓ **2012 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 12 housing units; \$210,740, CDBG
 - 2012 accomplishment:** 12 housing units
- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions.
- Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA).
 - ✓ **2012 outcome/goal:** Rental Inspection — Neighborhood Services; 300 housing units; Funding combined with Code Enforcement (see below)
 - Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low income targeted areas.

- ✓ **2012 outcome/goal:** Code Enforcement/Rental Inspection — Neighborhood Services; 2,000 households; \$35,694, CDBG
2012 accomplishment: 2,000 households

HOME/ American Dream Down Payment Initiative (ADDI)

1. **Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. **Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

Program Year 2 CAPER HOME/ADDI response:

The City of Yuma does not receive HOME/ ADDI funds.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

1. In 2012, the City provided \$24,609 in CDBG funds to Crossroads Mission for their Personal Care Needs program. This allows them to pay prescription co-pays, purchase personal hygiene supplies, over-the-counter medicine and first aid supplies for homeless people, as well as new school clothes for homeless children. These services were provided for 2,235 homeless people.

Emergency shelter services were provided by:

- Crossroads Mission with 92 men's beds and 98 beds for families;
- Catholic Community Services (CCS) Safe House with 40 beds for victims of domestic violence; and
- American Red Cross for verified victims of disaster.

The BRIDGE Voucher program provided housing to 24 homeless individuals. The program is run cooperatively with the Housing Authority, Cenpatico and mental health providers. Yuma also receives VASH Vouchers. 25 vouchers were received and have been used to house homeless veterans.

Many nonprofit and faith-based organizations provided supportive services to the area homeless and those at risk of becoming homeless. Supportive services include:

- Seventh Day Adventist, Catholic Community Services, Salvation Army, Crossroads Mission, and the Yuma Community Food Bank provide food boxes;
- Achieve Human Services administers federal and state mental health funds including HUD-McKinney Funds, Shelter+Care, Permanent Housing and Transitional Facility Funds to provide permanent housing and supportive services;
- Crossroads Mission provides mental health counseling, assistance overcoming addiction in their Medical Detoxification facility, as well as an alternative school for homeless kids;
- Arizona Baptist Services provides counseling services for homeless youth and adults;

- Crossroads Mission conducts vocational training and the Yuma Private Industry Council provides literacy labs and coordinates Department of Economic Security services;
- The Disabled American Veterans provides outreach and supportive services;
- Amberly's Place provides supportive services to victims of domestic violence;
- Yuma Elementary School District #1, the Crane Elementary School District #13 and the Yuma Union High School District provide outreach and supportive services to youth and families with children;
- Western Arizona Council of Governments (WACOG) provided utility assistance, emergency assistance/case management (mortgage assistance, eviction rental assistance, rent payments and rental deposit assistance) and foreclosure counseling;
- Cenpatico Behavioral Health Services has contracted with local area health services providers to provide services to homeless, Seriously Mentally Ill individuals and families; and
- A Mental Health Court was created with the goal of coordinating services for individuals being released from prison who have mental illness. Often they end up in a cycle of dysfunction that leads to homelessness, repeated arrests and incarceration, exacerbating their psychiatric problems. The Mental Health Court will identify individuals re-entering the community who are in need of mental health services to keep them housed, on their medications, and transition them into society.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

2. The City continues to support development of additional transitional housing and has issued certifications and letters of support for grant applications, projects and programs for Achieve Human Services for McKinney Vento Funds Shelter Plus Care and Supportive Housing program funds. Achieve received the following HUD SuperNOFA funds in 2012:

- Supportive Permanent Housing – 20 units, \$194,123 - 7/1/12-6/30/13
- Supportive Transitional Housing – 11 beds, \$133,487 - 7/1/12- 6/30/13
- Shelter+Care Housing1 – 25+ units, \$235,320 - 1/1/12-12/31/12
- Shelter+Care Housing2 - 13 units (+12 in La Paz), \$195,192 – 7/1/12-6/30/13

Transitional Housing available:

- Serenity House/Cottages, 14 beds for men with substance abuse problems or released from jail operated by Crossroads Mission;
- Harmony House, five beds for women with drug and alcohol problems;
- Achieve Human Services with 11 transitional beds for SMI and Community House for female prison releases and people with substance abuse problems; and
- The Living Center, eight beds for women and 10 for men overcoming addiction, and three for SMI.

Continuum of Care services are currently provided by a network of nonprofit providers. The partnership and development of a comprehensive plan helps to facilitate the equitable allocation of all available services. The Yuma Coalition to End Homelessness and City staff continue to work with the Arizona Coalition to End Homelessness and other nonprofits to coordinate and improve homeless services. The Yuma area is included in the Arizona Balance of State Continuum of Care. The City adopted this plan as the Continuum of Care Plan for Yuma. The Plan coincides with the City's 2011-2015 Consolidated Plan.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

3. See number 2 above for SuperNOFA resources.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

1. All of the City's attempts to improve housing conditions and create affordable housing are also to prevent homelessness. The city continues to coordinate the Yuma Coalition to End Homelessness. This is an invaluable way for all of the homeless providers and other non-profits to discuss and collaborate on many of the homelessness issues facing the city. The main goal of the coalition is homelessness prevention. In addition, the city has funded Community Legal Services (CLS) to provide fair housing services. Currently, CLS is providing assistance to homeowners and renters to prevent homelessness as a result of foreclosures and evictions. The city also funded Western Arizona Council of Governments (WACOG) to provide foreclosure prevention counseling and to assist with loan modifications.

Homeless Prevention Services were also provided by the Salvation Army, United Way, Yuma Private Industry Council, Western Arizona Council of Governments (WACOG), Catholic Community Services, Achieve Human Services, Precious Treasures, and Community Legal Services, whose services include eviction and mortgage foreclosure prevention. CDBG funds were provided to Crossroads Mission to assist with prescription co-pays, purchase personal hygiene, over-the-counter medicine and first aid supplies for homeless people, as well as new school clothes for homeless children.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Program Year 2 CAPER ESG response:

The City of Yuma does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
 - b. **Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Program Year 2 CAPER Community Development response:

1a–c. See the Community Development Needs table in Exhibit IV of this report and the tables on Pages 2 and 5 for more information on CDBG funds expended, in relation to the goals and objectives in the Consolidated Plan. In the development of the Consolidated Plan, the City prioritized its community development activities largely in response to the needs identified in the public forums and citizen survey. Residents and stakeholders agreed that foreclosure prevention is a top need in Yuma. With the high unemployment rate, job training and job opportunities are needed. Improving substandard housing conditions, especially for older trailers was a priority. Participants also expressed support for agencies that provide services to special needs populations and for revitalizing and improving deteriorating areas in the City.

The following lists the City of Yuma's objectives and 2012 program year outcomes/goals:

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - ✓ **2012 outcome/goal:** Home Accessibility Modification — SMILE; 14 housing units; \$130,000, CDBG
 - 2012 accomplishment:** 14 housing units complete
- **Objective DH-1.2 (availability/accessibility of decent housing):** Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.
 - To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its Website. Additionally the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.
 - ✓ **2012 outcome/goal:** A Hand Up Program — WACOG; 15 people; \$10,000, CDBG
 - 2012 accomplishment:** 25 people provided counseling
- **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.
 - **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
 - **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
 - **Action Item 3:** Work to assist residents with special needs have full access to housing.
 - **Action Item 4:** Ensure that existing credit counseling programs are available and targeted.

- ✓ **2012 outcome/goal:** Fair Housing Activities — Neighborhood Services; Information provided and case assistance to 3,200 people; \$14,000, CDBG
2012 accomplishment: Information and presentations to 1,093 people; and 73 people received one-on-one case assistance
- **Objective DH-2.1 (affordability of decent housing):** Improve access to and increase the availability of affordable owner-occupied housing opportunities for low-and moderate-income residents.
 - Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low-and moderate-income residents.
 - ✓ **2012 outcome/goal:** Affordable Housing Acquisition & Rehabilitation — Yuma Neighborhood Development Organization; 4 housing units; \$252,358, CDBG
2012 Accomplishment: 4 housing units acquired
 - Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing.
 - ✓ **2012 outcome/goal:** Create list and map
2012 accomplishment: Staff began creation of a map
- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low-and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.
 - Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low-and moderate-income residents, including lead-based paint testing and abatement.
 - Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.
 - ✓ **2012 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 12 housing units; \$210,740, CDBG
2012 accomplishment: 12 housing units
- **Objective EO-1.1 (availability/accessibility of economic opportunities):** Support activities that provide and improve economic opportunities for low-and moderate-income residents.
 - Continue to support program(s) to assist low-and moderate-income residents with starting a business.
 - ✓ **2012 outcome/goal:** IDA Microbusiness program—YND0; 4 microbusinesses
2012 accomplishment: 5 microbusinesses opened
 - Continue to support programs to assist low-and moderate-income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.
 - ✓ **2012 outcome/goal:** Volunteer Income Tax Assistance and Financial Literacy – United Way; 450 people; \$4,000, CDBG
2012 accomplishment: 664 people assisted

- **Objective EO-1.2 (availability/accessibility of economic opportunities):** Support activities that raise awareness and reduce the number of residents living in poverty.
 - Continue to support program(s) that educate the community about poverty.
 - ✓ **2012 outcome/goal:** Yuma Community Action Poverty Simulation (CAPS) Program; 100 people
2012 accomplishment: 1 simulation held, 65 people participated
 - Continue and expand the city's partnership with the Housing Authority of the City of Yuma to provide opportunities to assist the chronically poor.
 - ✓ **2012 outcome/goal:** Continue collaborating with the Housing Authority of the City of Yuma (HACY)
2012 accomplishment: Continued discussions with HACY on project collaborations to help LMI people

- **Objective SL-1.1 (availability/accessibility of a suitable living environment):** Support organizations that provide supportive services for the City's special needs and low-and moderate-income individuals and families.
 - Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.
 - ✓ **2012 outcome/goal:** MLK Center Operations — Neighborhood Services; 4,500 people; \$55,840, CDBG
2012 accomplishment: 7,753 people in low-and moderate-income area
 - ✓ **2012 outcome/goal:** Building Literacy – Adult Literacy Plus; 1 facility, 800 people; \$140,000, CDBG
2012 accomplishment: Plans developed, procurement process underway. Construction will begin in PY 2013

- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.
 - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness.
 - ✓ **2012 outcome/goal:** Personal Hygiene, Prescription Co-pays — Crossroads Mission; 1,100 people; \$20,000, CDBG
2012 accomplishment: 2,235 homeless people assisted
 - Continue to coordinate the Yuma Coalition to End Homelessness (YCEH).
 - ✓ **2012 outcome/goal:** Coordinate and participate in 3 YCEH meetings.
2012 accomplishment: Coordinated and participated in 4 YCEH meetings
 - ✓ **2012 outcome/goal:** Participate in one point-in-time homeless count
2012 accomplishment: The January point-in-time count was completed for both sheltered and unsheltered persons experiencing homelessness. Participation was greater this year and YCEH felt the numbers were a true reflection of homelessness in the Yuma community.

- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in the low-income targeted areas to improve living conditions.
 - Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA).
 - **2012 outcome/goal:** Rental Inspection — Neighborhood Services; 300 housing units; Funding combined with Code Enforcement
 - ✓ **2012 outcome/goal:** Rental Inspection — Neighborhood Services; 300 housing units; Funding combined with Code Enforcement (see below)
 - 2012 accomplishment:** see Code Enforcement
 - Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low-income targeted areas.
 - ✓ **2012 outcome/goal:** Code Enforcement/Rental Inspection — Neighborhood Services; 2,000 people; \$35,694, CDBG
 - 2012 accomplishment:** 2,000 housing units

- **Objective SL-3.2 (sustainability of a suitable living environment):** Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.
 - Continue the support of neighborhood outreach, which may include but is not limited to newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods.
 - ✓ **2012 outcome/goal:** Neighborhood Outreach — Neighborhood Services; 5,000 people; \$14,000, CDBG
 - 2012 accomplishment:** 8,025 people in low-and moderate-income areas
 - Support public facility and infrastructure improvements in NRSAs and targeted neighborhoods when needed and if funding is available
 - ✓ **2012 outcome/goal:** YHN Improvements – 5th St. Pedestrian Improvement Project; 1 public improvement, 4,547 area residents; \$79,684, CDBG
 - 2012 accomplishment:** 1 infrastructure improvement completed
 - ✓ **2012 outcome/goal:** Safe House Renovations — Catholic Community Services; 1 facility, 261 people; \$66,350 CDBG
 - 2012 accomplishment:** Project will be completed in PY 2013

- **Objective Other.1:** Adhere to the citizen participation requirements for the use of the CDBG funds.
 - Publish public notices, conduct public outreach and hold public hearings as required and needed.
 - ✓ **2012 outcome/goal:** Completed as needed
 - 2012 accomplishment:** Published all required notices in English and Spanish, held public hearings as needed. Some public hearings were held during televised City Council meetings and reached a larger audience.

- **Objective Other.2:** In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.
 - Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.
 - ✓ **2012 outcome/goal:** Neighborhood Services; two documents and grant administration; \$175,000, CDBG
 - 2012 accomplishment:** Two documents and grant compliance/administration completed

Please see the Project Worksheets located in Exhibit II for more detail concerning the 2012 programs and activities.

The table on page five shows the benefits to all income levels from each activity funded.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

2a. Although no objectives have been changed, the City is taking a different approach to create affordable housing. In the past, creating affordable housing meant constructing new homes. With so many vacant homes currently in the community, the City now supports programs that rehabilitate vacant homes to be re-occupied as affordable housing. This meets current community needs more effectively by reducing the number of vacant homes, which in turn reduces crime and improves the appearance of a neighborhood, while providing additional improved affordable housing. Four homes acquired this year by the YNDO will be utilized as affordable rental housing, which is currently a high need for LMI individuals.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

3a. The City was successful in obtaining the following resources to further activities and projects that would benefit low-and moderate-income citizens.

- Arizona Department of Housing Rehabilitation Funds - \$330,000 over two years;
- City of Yuma, General Funds - \$238,316 to nonprofit agencies for LMI Activities and for administration of the Neighborhood Services Division;
- Rebuilding Together Valley of the Sun, many local business and volunteers provided paint, supplies and labor to clean up, make minor repairs and paint the exterior of homes for ten elderly and/or disabled people – approximate value \$30,000; and
- Rehabilitation Program homeowner private investment - \$48,120.

3b. When a Certification of Consistency is requested, City staff compares the request to ensure that it is consistent with and addresses a need identified in the Consolidated Plan.

The City of Yuma continues to support other applications for assistance and funding of programs and activities that support the objectives of the Consolidated Plan. The following Certifications of Consistency were provided this year:

- Achieve Human Services
 - HUD Continuum of Care, Supportive Housing Program – Orange Avenue Transitional Apartments
 - HUD Continuum of Care, Supportive Housing Program – Shelter Plus Care-Yuma, Scattered Sites
 - HUD Continuum of Care, Supportive Housing Program – Shelter Plus Care2-Yuma, Scattered Sites
 - HUD Continuum of Care, Supportive Housing Program – Permanent Housing, Scattered Sites
- Crossroads Mission
 - DES, Emergency Shelter Grant (ESG) – Emergency Shelter

3c. Neither the City of Yuma staff nor City Council hindered the implementation of the Consolidated Plan by action or willful inaction. All CDBG regulations were adhered to. The City implements an extensive Citizen Participation process and makes all actions and decisions available to the public through newspaper publication and public hearings, some of which are televised on channel City 73.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.**
- b. Indicate how did not comply with overall benefit certification.**

4a-b. All CDBG funds expended during the 2012 Program Year were used for activities and programs that met one of the National Objectives of the CDBG Program, which are:

- Of benefit to low- and moderate-income families,
- Aid in preventing or eliminating slum and blight, or
- Meet an urgent need.

All funds were used to address the goals, objectives and strategies of the Consolidated Plan. The City's highest priority is to encourage the provision of safe, decent and affordable housing for low- and moderate-income and special needs residents and 57% of all CDBG funds spent in 2012 were used for housing activities.

As reported on the PR-26 Financial Summary Report, 100% of the funds spent (not including Administration and Planning) benefitted low- and moderate-income persons in 2012, which is the third year in the three-year low/mod certification period of 2010, 2011, and 2012.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act (URA) or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

5a. When contemplating a project that involves acquisition, rehabilitation or demolition, the City always considers alternatives to minimizing displacement of occupants if possible.

In PY 2012, four households had to temporarily relocate while their home was being rehabilitated under the City's Housing Rehab Program. Three households stayed with relatives during construction. The City worked with one family to find appropriate temporary housing and through the Housing Rehabilitation Program. Information on the URA is provided to each client after the scope of work has been completed, at which time staff will know if the repairs will require the client to temporarily relocate. This is done at a pre-construction meeting with the client and the contractor performing the work.

5b. When any CDBG project is contemplated, the owners and tenants of the property are contacted to see if they qualify for Uniform Relocation benefits, and provided the booklet *When a Public Agency Acquires Your Property* and the appropriate booklet: *Relocation Assistance to Tenants Displaced From Their Homes; Relocation Assistance (Section 104(d)); Relocation Assistance to Displaced Businesses; Nonprofit Organizations and Farms; or Relocation Assistance to Homeowner Occupants*. If they qualify, staff gives them information on benefits.

If any projects require occupants to be relocated, staff adheres to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974. All information is provided in English and Spanish. There were no projects that required permanent relocation in PY 2012.

5c. The City is sensitive to the displacement of residents from their homes and places of business. Redevelopment activities are usually contemplated on sites that are unoccupied and uninhabitable. If staff determines that there are tenants occupying the property, we send out General Information Notices and Uniform Relocation Act information to the owner and/or tenants as soon as possible.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

6a-c. The City did not perform any Low/Mod Job (LMJ) activities in PY 2012. Job creation activities have been some of the most difficult projects to bring to fruition for the City. They usually require an extended period of time to complete and significant staff time and follow-up after the initial award of financial assistance. Although no job creation activities were performed, the city recognizes job skills training and job creation for LMI people as a basic building block for reducing poverty and promoting economic development.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

7a. One limited clientele activity with a presumed benefit by the nature of the activity was carried out. The Personal Care Needs provided services to homeless people, who are presumed to be extremely low-income. The following limited clientele activities, not of

presumed benefit, were completed in 2012. Each participant in these activities was income-qualified for participation.

- A Hand Up
- Fair Housing
- IDA Microbusiness
- Volunteer Income Tax Assistance (VITA)

There were also activities performed in 2012 that qualified as a low- and moderate-income area benefit (LMA) because they served areas where at least 51% of the residents have low- and moderate incomes. Activities performed in LMA's do not need to individually qualify each participant. The activities that qualified under the LMA benefit included:

- Dr. Martin Luther King, Jr. Neighborhood Center
- Neighborhood Outreach
- Code Enforcement/Rental Inspection
- Yuma High Neighborhood Facilities – 5th Street Pedestrian Improvements

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
- b. Detail the amount repaid on each float-funded activity.**
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**
- d. Detail the amount of income received from the sale of property by parcel.**

8a. The City does not have any revolving loan funds. However, the City did receive a total of \$43,141.34 in program income that will be programmed for CDBG-eligible activities. The program income received is from rental of the MLK Neighborhood Center, payments on rental rehabilitation loans and payments on one owner-occupied rehabilitation loan.

8b. The City does not have float-funded activities.

8c. Housing Rehabilitation Loan Repayments - \$ 5,430.95
Economic Development Loan Repayments - \$13,355.28

8d. No properties were sold in program year 2012/2013.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;**

The City did not have any prior period adjustments.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

10a. The City does not have any float-funded activities for 2012.

10b. The City has four loans outstanding as of the end of the reporting period.

	Principal Balance
The Excel Group	\$600,000.00
Main Street Cinemas	\$200,000.00 (in default, pursuing legal action)
Gandolfo Inc. II	\$ 13,000.48
Monarch's Brewery	\$140,000.00 (in default, judgment awarded)

10c. The City has 36 outstanding Emergency Home Repair Loans, currently a total principal balance of \$387,717.03. These are forgivable loans that are released after 5 years, providing homeowners meet the conditions mentioned below.

Under the Home Improvement Loan Program (HILP), the City has 55 outstanding loans for a total principal balance of \$ 1,505,246.47. These loans are forgiven between 10-20 years depending on the amount and type of loan.

For both programs, the homeowners must meet annual loan servicing requirements in order for the loan to be forgiven up to the term of the loan and meet the following conditions: 1) current mortgage, 2) current homeowner's insurance, 3) current property taxes and 4) no pending code violations.

The majority are deferred loans that are reduced each year, depending on the term of the loan as well as the amount and type of loan. For example, the 20-year term loans are reconstruction projects and are forgiven after the term is met, with the above-mentioned conditions. The rest of the loans are for extensive home repairs and usually for the term of 10 years. After the term of the loan is met, the loan is forgiven and the lien is released.

As of January 2007 the HILP loans are no longer deferred, but are still forgiven after the term is met, with the above-mentioned conditions. Of the 55 loans, 26 are not deferred.

10d. In 2009, the City was awarded judgment against Monarch Brewery LLC. for \$328,482.31, which included a principal of \$140,000. The judgment will continue to accrue interest at the rate of 10% per annum until paid in full. However, the City of Yuma has no expectations to receive payment as the judgment debtor has no assets.

In PY 2010, the City filed a suit with the Yuma County Superior Court seeking payment in full of a \$200,000 balance of a CDBG loan, plus \$81,420 interest to date, which was made to Q&M Entertainment, LLC, fka Airedale on the Main. The City Attorney's office is currently negotiating with Q&M to amend the repayment terms of this loan. As soon as an agreement is reached, an amended agreement will be executed.

10e. In the Redondo Center, the City owns a seven acre lot that is for sale and a two acre lot next to the Arizona Western College (AWC) facility. AWC is interested in purchasing this lot to expand their facilities. In 2011, the City was going to do a land swap between 4.77 acres of CDBG-funded property in the Cibola area for two parcels of City-owned land on the northeast corner of Avenue A and 16th Street that were going to be used for affordable

housing. Before the land swap was complete, several unexpected expenses associated with the Avenue A property were discovered, which made it unfeasible to move forward with the land swap. Because the City Parks and Recreation Department will be utilizing the 4.77 acre Cibola property for a purpose that will not meet a CDBG national objective, they will reimburse the CDBG Program in PY 2013 for the property based on fair market value.

The YNDO, a CBDO currently owns the following properties:

- 430 Magnolia Avenue
- 440 Magnolia Avenue
- 1015 W. 2nd Street
- 124 S. 6th Avenue
- 1812 S. Maple Avenue
- 820 S. 8th Avenue
- 1196 S. 10th Avenue
- 143 N. 23rd Avenue

11.Lump sum agreements

a. Provide the name of the financial institution.

The City has no lump sum agreements.

12.Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.**
- b. Provide the total CDBG funds involved in the program.**
- c. Detail other public and private funds involved in the project.**

12a-c.

Housing Rehabilitation Programs	CDBG	Non-CDBG Resources		Units Completed
		State	Private	
City Housing Rehabilitation Programs	211,998	220,038	48,120	5 Emergency Home Repair Projects 4 Major Home Improvement Projects 3 Home Reconstructions
SMILE Home Accessibility Modification Program	130,000		6,622	14 homes modified
YNDO Affordable Housing Acquisition/Rehab Program	252,358		28,850	4 homes acquired for rehabilitation
Total Resources	\$ 594,356	\$ 220,038	\$ 83,592	

13.Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

13a. The City currently has no HUD-approved neighborhood revitalization strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

1. The City of Yuma is dedicated to providing its poorest residents with quality neighborhoods and housing, in addition to helping them move out of poverty and become self-sufficient. The City's numerous housing and community development programs are dedicated to improving the housing and living conditions of these residents. In addition, the City supports activities to reduce poverty by providing employment training and skills development, emergency assistance, and supportive services. During PY 2012/2013, the City funded the following organizations as part of its anti-poverty efforts:

Yuma Neighborhood Development Organization, Individual Development Account (IDA) Microbusiness Program. The Yuma Neighborhood Development Organization in partnership with the City of Yuma, leveraged IDA funds to provide microbusiness opportunities. Five microbusinesses were opened by low- and moderate-income people.

MLK Neighborhood Center. The City operated a neighborhood center that supports YPIC's Youth Career Center, tutoring, Arizona Western College computer lab and a multipurpose room for services and neighborhood events. The MLK Center offers many public services to LMI families, including free income tax preparation, adult computer classes, placement tests, health support groups, the annual Housing Festival, Thanksgiving Dinner and much more.

Community Action Poverty Simulation Program. The Yuma Community Action Poverty Simulation (CAPS) educates the community on issues that low-income and people in poverty encounter everyday. After the role-playing exercise, the group discusses the experience and shares insights and information on the issue of poverty. One simulation was held with 65 people participating.

Building Literacy Project. Supported Adult Literacy Plus to expand and renovate their adult education facility. This expansion will allow them to serve more people with GED preparation, English as a Second Language classes, and individual tutoring. After receiving assistance, participants will be able to find employment or better employment. Construction will take place in PY 2013.

The City of Yuma and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

1. Please see the Needs tables in Exhibit IV for the City's specific goals for assisting non-homeless special needs populations. The objectives and activities below address non-homeless special needs populations.

- **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner- and renter-occupied housing, while increasing the range of housing options for persons with special needs.
 - Continue to support programs that assist owners with home accessibility modifications.
 - ✓ **2012 outcome/goal:** Home Accessibility Modifications — SMILE; 14 housing units; \$130,000, CDBG
 - 2012 accomplishment:** 14 housing units complete

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

Program Year 2 CAPER Specific HOPWA Objectives response:

1. The Housing Opportunities for Persons With Aids (HOPWA) program is not available in Yuma. The Yuma County Health Department provides services for persons with HIV/AIDS. They provide testing, case management, referrals to medical and dental services, food boxes, mental health counseling, support groups, transportation, emergency housing vouchers, and assistance through WACOG and HACY.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

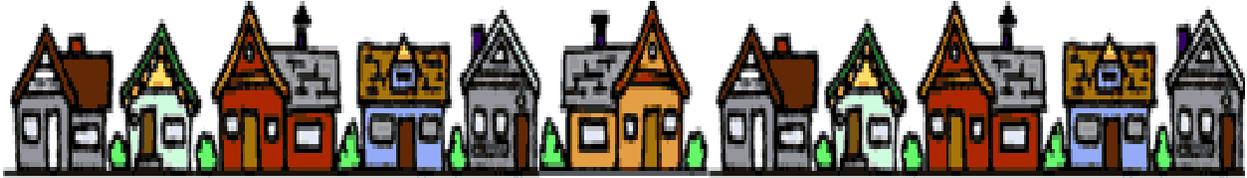
Program Year 2 CAPER Other Narrative response:

Approximately once a year, City staff proposes an amendment to the Consolidated Plan. This is usually necessary to program/budget any program income that has been received, to reprogram unused funds from activities that were either cancelled, completed under budget, or for changes to objectives or activities. One amendment was completed to change the service area of an activity. Staff held a public hearing, and allowed a 30-day public comment period in compliance with the Citizen Participation Plan. City Council approved the following amendment to the City of Yuma 2011-2015 Consolidated Plan at the regular City Council meeting on August 1, 2012:

Amendment to the City of Yuma 2011-2015 CDBG Consolidated Plan

Change of location: Affordable Housing Acquisition and Rehabilitation Program:

The Affordable Housing Acquisition/Rehabilitation Program is administered by the Yuma Neighborhood Development Organization (YNDO). The service area of the program is limited to Neighborhood Revitalization Areas. The area will be expanded to include the entire City of Yuma.



Picture Gallery

**Activities
supported with
2012 CDBG funds**

Housing Rehabilitation Program



Housing Rehabilitation



Demolition/Reconstruction Project

Home Accessibility Modifications Program



Enlarged bathroom, widened doorway, wheelchair accessible sink, installed high rise toilet



Made front walkway handicapped accessible



MLK Neighborhood Center Programs



Black History Month Event



Job Interview Training

Annual Fair Housing Festival



2013 Fair Housing Poster Contest Winner presented by Councilman Thomas



Code Enforcement

Before



After



Before



After

Yuma High Neighborhood Improvements



5th Street Pedestrian Improvements

Rock n' Roll Paint-A-Thon



Volunteers prepped and painted 10 homes in Yuma



Neighborhood Outreach

A View from the Front Porch
 Editorial Manager: Maria E. Gonzalez
 FEBRUARY 2013
 City of YUMA

Paint-A-Thon

Since 2008, the City of Yuma Neighborhood Services Division has collaborated with local organizations to hold the annual Rock & Roll Paint-A-Thon on National Make-A-Difference Day.

BEFORE

Last October, the exterior of 11 homes were painted by volunteers for low income elderly and disabled people. Since 2008, a total of 58 homes in the community have been painted. This is a statewide event sponsored by Tempe's Rebuilding Together Valley of the Sun and each year they provide paint, supplies and t-shirts. The City of Yuma coordinates with local organizations and volunteers who give up two weekends in October in order to prep and paint homes. A thank you picnic is held for all volunteers on the City's Clean and Beautiful Commission has assisted with the picnic every year. This past year the following participated in the event and painted nine homes in the Yuma area, one home in San Luis and an additional home in Wellton.

AFTER

At the January 16, 2013 City Council meeting the volunteers were recognized by the Mayor and City Council. A certificate of appreciation for their hard work was presented to each team.

Contributors:

- City of Yuma Building Safety, Facilities Maintenance, Neighborhood Services and Public Affairs Divisions
- City of Yuma Clean and Beautiful Commission
- Destiny Christian Church
- First Southern Baptist Wellton Church
- Hospice Compassus
- Kofa Interact Club
- NAACP
- San Luis High School AVID Program
- Stone Ridge Church
- WACOG
- Yuma County Adult Probation, Juvenile Probation and Development Services
- Yuma High School Future Business Leaders of America (FBLA)
- Yuma Jaycees
- Yuma Private Industry Council

Other contributors included: Desert Valley Mortuary, Health Choice Arizona, Ray Orta Construction and SKE Construction.

Neighborhood Newsletter

City of YUMA
Vista Desde Mi Porche
 Gerente Editorial, Maris E. Gonzalez
 SEPTIEMBRE, 2012
 City of YUMA

RECIBEN SUBVENCION DEL DEPARTAMENTO DE VIVIENDA DE ARIZONA (ADOH)

Recientemente la Ciudad de Yuma recibió una subvención de 330,000 dólares del Departamento de Vivienda de Arizona (ADOH), dijo Marisela Valle Erbenbach, especialista principal para Servicios a las Colonias. Este financiamiento debe ser utilizado para volver a habilitar 10 viviendas en la Colonia de la Preparatoria Yuma y las Colonias de Mesa Heights. ADOH requirió que los 10 hogares se seleccionaran antes de presentar la solicitud de subvención. Cuatro casas serán reconstruidas (demolición de viviendas deficientes y la construcción de un nuevo hogar) y 6 viviendas recibirán importantes reparaciones, tales como: cisternas, electricidad, techos, modificaciones de plomo para discapacitados, eliminar la pintura a base de plomo, aparatos de energía eficiente tales como unidades HVAC y conductos, aislamiento y electrodomésticos Energy Star, y otras reparaciones necesarias. Este programa ayuda a las familias de bajos y moderados ingresos de zonas rurales, así como las que se encuentran en zonas de riesgo, así como las que se encuentran en zonas de riesgo de la Ciudad de Yuma.

Desarrollo Urbano (HUD) y becas de Vivienda y total de 64 viviendas han sido rehabilitadas en el Área de Estrategia de Revitalización de la Colonia del Parque Carver (CPNISA), un total de 65 viviendas han sido rehabilitadas en la Colonia de la Preparatoria Yuma y el resto han sido a lo largo de la ciudad.

Para obtener más información acerca del Programa de Rehabilitación de Viviendas por favor comuníquese con: Marisela Valle Erbenbach al (928) 373-5187 o por correo electrónico Marisela.Valle@YumaAz.gov

Desde 1997, un total de 2.4 millones de dólares en subvención del ADOH han sido otorgados a la Ciudad de Yuma para la rehabilitación de viviendas. Este es un proceso altamente competitivo, organizaciones gubernamentales locales y tribales, y zona, son elegibles para solicitar este beneficio.

Hace poco la Ciudad de Yuma completó proyectos de rehabilitación en nueve viviendas bajo una concesión de 300,000 dólares de ADOH. Los nuevos proyectos se encontraban en la Colonia de la Preparatoria Yuma. Dos de los proyectos fueron reconstruidos y siete de las casas fueron sometidos a reparaciones mayores.

Desde el establecimiento de los programas de Rehabilitación de Viviendas de la Ciudad en 1997, más de 300 viviendas han sido restauradas tanto con el Bloque de Fondos para el Desarrollo Com-

Neighborhood Newsletter-Spanish Version

Exhibit I.
Financial Summary Reports



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	905,132.56
02 ENTITLEMENT GRANT	847,269.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	40,874.34
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	2,267.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,795,542.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	855,825.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	855,825.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,885.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,030,711.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	764,831.83

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	855,825.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	855,825.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,521,669.81
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,521,669.81
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	121,372.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	121,372.84
32 ENTITLEMENT GRANT	847,269.00
33 PRIOR YEAR PROGRAM INCOME	41,486.91
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	440.11
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	889,196.02
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,885.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	174,885.74
42 ENTITLEMENT GRANT	847,269.00
43 CURRENT YEAR PROGRAM INCOME	40,874.34
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	2,267.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	890,410.34
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.64%

LINE 07 DETAIL: TO ADJUST THE CURRENT YEAR PROGRAM INCOME TO THE ACTUAL AMOUNT OF \$43,141.34.
 IDIS REPORTS PR-01 AND PR-09 ACCURATELY SHOW PROGRAM INCOME FOR 2012.

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	23	404	5520842	Yuma High Neighborhood Facilities	03	LMA	\$11,617.46
2007	23	404	5533799	Yuma High Neighborhood Facilities	03	LMA	\$4,750.00
2007	23	404	5544837	Yuma High Neighborhood Facilities	03	LMA	\$1,142.82
2007	23	404	5567924	Yuma High Neighborhood Facilities	03	LMA	\$393.86
2007	23	404	5575757	Yuma High Neighborhood Facilities	03	LMA	\$54,355.34
2007	23	404	5590826	Yuma High Neighborhood Facilities	03	LMA	\$7,424.48
2008	2	435	5482065	Housing Rehab	14A	LMH	\$3,470.61
2008	2	435	5482068	Housing Rehab	14A	LMH	\$17,397.76
2008	2	435	5485159	Housing Rehab	14A	LMH	\$7,291.89
2008	2	435	5497724	Housing Rehab	14A	LMH	\$24,029.01
2008	2	435	5510314	Housing Rehab	14A	LMH	\$8,127.11
2008	2	435	5533799	Housing Rehab	14A	LMH	\$11,078.40
2008	2	435	5544833	Housing Rehab	14A	LMH	\$13,266.86
2008	2	435	5557921	Housing Rehab	14A	LMH	\$9,417.93
2008	2	435	5567920	Housing Rehab	14A	LMH	\$3,011.30
2009	2	432	5482065	Housing Rehab Program	14A	LMH	\$988.52
2009	2	432	5482068	Housing Rehab Program	14A	LMH	\$3,565.15
2009	2	432	5485159	Housing Rehab Program	14A	LMH	\$10,647.34
2009	2	432	5497724	Housing Rehab Program	14A	LMH	\$2,750.75
2009	2	432	5510314	Housing Rehab Program	14A	LMH	\$2,112.95
2009	2	432	5520838	Housing Rehab Program	14A	LMH	\$939.27
2009	2	432	5533795	Housing Rehab Program	14A	LMH	\$2,919.46
2009	2	432	5544837	Housing Rehab Program	14A	LMH	\$9,187.21
2009	2	432	5557922	Housing Rehab Program	14A	LMH	\$4,063.37
2009	2	432	5567924	Housing Rehab Program	14A	LMH	\$4,625.04
2010	4	411	5485159	Housing Acquisition and Rehabilitation	14G	LMH	\$60,180.27
2010	4	411	5497724	Housing Acquisition and Rehabilitation	14G	LMH	\$70,043.06
2010	4	411	5510314	Housing Acquisition and Rehabilitation	14G	LMH	\$9,134.44
2010	5	412	5533799	Individual Development Account	13	LMH	\$614.13
2011	1	421	5520842	Housing Rehabilitation Program	14A	LMH	\$20,997.82
2011	1	421	5567924	Housing Rehabilitation Program	14A	LMH	\$20,071.65
2011	1	421	5575757	Housing Rehabilitation Program	14A	LMH	\$24,473.29
2011	1	421	5590826	Housing Rehabilitation Program	14A	LMH	\$7,565.62
2011	3	423	5482065	Code Enforcement/ Rental Inspection	15	LMA	\$1,044.13
2011	3	423	5482068	Code Enforcement/ Rental Inspection	15	LMA	\$3,298.27
2011	3	423	5485159	Code Enforcement/ Rental Inspection	15	LMA	\$4,397.59
2011	3	423	5497724	Code Enforcement/ Rental Inspection	15	LMA	\$3,813.97
2011	3	423	5510314	Code Enforcement/ Rental Inspection	15	LMA	\$5,430.65
2011	3	423	5520842	Code Enforcement/ Rental Inspection	15	LMA	\$4,386.66
2011	3	423	5533799	Code Enforcement/ Rental Inspection	15	LMA	\$3,390.09
2011	3	423	5544837	Code Enforcement/ Rental Inspection	15	LMA	\$1,579.85
2011	4	424	5510314	Affordable Housing Acquisition and	14G	LMH	\$41,592.18
2011	4	424	5575757	Affordable Housing Acquisition and	14G	LMH	\$71,407.82
2011	8	427	5482065	MLK Center Operations	05	LMA	\$4,246.89
2011	8	427	5482068	MLK Center Operations	05	LMA	\$4,769.75
2011	8	427	5485159	MLK Center Operations	05	LMA	\$4,704.18
2011	8	427	5497724	MLK Center Operations	05	LMA	\$5,081.78

2011	9	428	5497724	Personal Care Needs/ Crossroads	05	LMC	\$1,608.65
2012	2	437	5482068	Home Accessibility Modification	14A	LMH	\$2,085.13
2012	2	437	5485159	Home Accessibility Modification	14A	LMH	\$11,737.29
2012	2	437	5497724	Home Accessibility Modification	14A	LMH	\$3,570.43
2012	2	437	5510314	Home Accessibility Modification	14A	LMH	\$15,359.17
2012	2	437	5520842	Home Accessibility Modification	14A	LMH	\$9,640.11
2012	2	437	5533799	Home Accessibility Modification	14A	LMH	\$16,182.84
2012	2	437	5544837	Home Accessibility Modification	14A	LMH	\$3,404.77
2012	2	437	5557922	Home Accessibility Modification	14A	LMH	\$20,061.77
2012	2	437	5567924	Home Accessibility Modification	14A	LMH	\$4,378.22
2012	2	437	5575757	Home Accessibility Modification	14A	LMH	\$1,682.04
2012	2	437	5590826	Home Accessibility Modification	14A	LMH	\$41,898.23
2012	3	438	5544837	Code Enforcement/Rental Inspection	15	LMA	\$3,238.68
2012	3	438	5557922	Code Enforcement/Rental Inspection	15	LMA	\$4,336.01
2012	3	438	5567924	Code Enforcement/Rental Inspection	15	LMA	\$3,374.35
2012	3	438	5575757	Code Enforcement/Rental Inspection	15	LMA	\$5,796.41
2012	3	438	5590826	Code Enforcement/Rental Inspection	15	LMA	\$5,226.66
2012	4	439	5590826	Building Literacy/Adult Literacy Plus	03	LMC	\$2,730.00
2012	5	440	5575757	Safe House Renovations	03	LMC	\$7,755.00
2012	6	441	5482065	Neighborhood Outreach	05	LMA	\$1,391.03
2012	6	441	5482068	Neighborhood Outreach	05	LMA	\$1,605.27
2012	6	441	5485159	Neighborhood Outreach	05	LMA	\$920.49
2012	6	441	5497724	Neighborhood Outreach	05	LMA	\$3,022.15
2012	6	441	5510314	Neighborhood Outreach	05	LMA	\$979.28
2012	6	441	5520842	Neighborhood Outreach	05	LMA	\$1,791.38
2012	6	441	5533799	Neighborhood Outreach	05	LMA	\$1,349.93
2012	6	441	5544837	Neighborhood Outreach	05	LMA	\$1,488.89
2012	6	441	5590826	Neighborhood Outreach	05	LMA	\$1,451.58
2012	7	443	5497724	MLK Neighborhood Center	05	LMA	\$120.06
2012	7	443	5510314	MLK Neighborhood Center	05	LMA	\$5,719.37
2012	7	443	5520838	MLK Neighborhood Center	05	LMA	\$3,752.86
2012	7	443	5533795	MLK Neighborhood Center	05	LMA	\$4,754.17
2012	7	443	5544833	MLK Neighborhood Center	05	LMA	\$4,123.11
2012	7	443	5557921	MLK Neighborhood Center	05	LMA	\$3,337.84
2012	7	443	5567920	MLK Neighborhood Center	05	LMA	\$2,895.46
2012	7	443	5575757	MLK Neighborhood Center	05	LMA	\$5,237.08
2012	7	443	5590826	MLK Neighborhood Center	05	LMA	\$5,069.56
2012	7	443	5593408	MLK Neighborhood Center	05	LMA	\$849.73
2012	7	443	5593726	MLK Neighborhood Center	05	LMA	\$37.23
2012	7	443	5593959	MLK Neighborhood Center	05	LMA	\$65.12
2012	8	444	5497724	Personal Care Needs/ Crossroads	05	LMC	\$5,651.45
2012	8	444	5533799	Personal Care Needs/ Crossroads	05	LMC	\$5,848.74
2012	8	444	5557922	Personal Care Needs/ Crossroads	05	LMC	\$5,736.89
2012	8	444	5590826	Personal Care Needs/ Crossroads	05	LMC	\$5,762.92
2012	9	445	5497724	A Hand Up Program/ WACOG	05U	LMC	\$3,336.68
2012	9	445	5533799	A Hand Up Program/ WACOG	05U	LMC	\$3,649.19
2012	9	445	5567924	A Hand Up Program/ WACOG	05U	LMC	\$2,266.45
2012	9	445	5590826	A Hand Up Program/ WACOG	05U	LMC	\$747.68
2012	10	442	5497724	Fair Housing Activities	05J	LMC	\$4,091.59
2012	10	442	5557922	Fair Housing Activities	05J	LMC	\$2,181.78
2012	10	442	5567924	Fair Housing Activities	05J	LMC	\$200.00
2012	10	442	5590826	Fair Housing Activities	05J	LMC	\$7,526.63
2012	11	446	5520548	Volunteer Income Tax Assistance /	05	LMC	\$1,838.00
2012	11	446	5533799	Volunteer Income Tax Assistance /	05	LMC	\$1,136.60
2012	11	446	5544837	Volunteer Income Tax Assistance /	05	LMC	\$741.00
2012	11	446	5557922	Volunteer Income Tax Assistance /	05	LMC	\$284.40

Total **\$855,825.33**

LINE 34 DETAIL: TO ADJUST THE PRIOR YEAR PROGRAM INCOME TO THE ACTUAL AMOUNT OF \$41,927.02.
IDIS REPORTS PR-01 AND PR-09 ACCURATELY SHOW PROGRAM INCOME FOR 2011.

LINE 44 DETAIL: TO ADJUST THE CURRENT YEAR PROGRAM INCOME TO THE ACTUAL AMOUNT OF \$43,141.34.
IDIS REPORTS PR-01 AND PR-09 ACCURATELY SHOW PROGRAM INCOME FOR 2012.

**HUD CDBG ENTITLEMENT GRANT
EXPENDITURE WORKSHEET**

CDBG 2012 - FISCAL YEAR ENDED June 30, 2013

12-Sep-13

FUND 161 - 2012/2013 HUD CDBG ENTITLEMENT GRANT # B-12-MC-04-0508 CFDA 14.218

GRANT AWARD - \$847,269 + \$31,355 PROGRAM INCOME

*COMPLETED PROJECTS

ACCT #	DESCRIPTION		BUDGET	DATE	EXPENDITURES	BALANCE
"161-1018-529-XX-XX						
	ECONOMIC DEVELOPMENT					
	TOTALS\ECONOMIC DEVELOPMENT		0.00		0.00	0.00
	NEIGHBORHOOD CONSERVATION					
E1004	CODE ENFORCEMENT/RENTAL IN	2011-3	60,584.00			
E2.5	Code Enforcemnt 15 570.202(c)	11/12	-33,242.79			27,341.21
LMA	"570.208 (a)(1)			JUL	1,044.13	26,297.08
#423				AUG	3,298.27	22,998.81
				SEP	4,397.59	18,601.22
				OCT	3,813.97	14,787.25
				NOV	5,430.65	9,356.60
				DEC	4,386.66	4,969.94
				JAN	3,390.09	1,579.85
				FEB	1,579.85	0.00
				TOTAL	27,341.21	
#438		2012-3	35,694.00			35,694.00
				FEB	3,238.68	32,455.32
				MAR	4,336.01	28,119.31
				APR	3,374.35	24,744.96
				MAY	5,796.41	18,948.55
				JUN	5,226.66	13,721.89
				TOTAL	21,972.11	
				PROJECT TOTAL	49,313.32	
E1003	HOME ACCESSIBILITY ELDERLY	2012-2	130,000.00			130,000.00
E1.9	14A Rehab; Single-Unit Residential			AUG	2,085.13	127,914.87
HUD #437	570.202(a)(1)			SEP	11,737.29	116,177.58
LMH				OCT	3,570.43	112,607.15
				NOV	15,359.17	97,247.98
				DEC	9,640.11	87,607.87
				JAN	16,182.84	71,425.03
				FEB	3,404.77	68,020.26
				MAR	20,061.77	47,958.49
				APR	4,378.22	43,580.27
				MAY	1,682.04	41,898.23
				JUN	41,898.23	0.00
				TOTAL	130,000.00	
E1000	EMERGENCY HOME REPAIR	2009-2	93,991.11			
E1.2	Single-Unit Residential	11/12	-52,192.05			41,799.06
HUD #432	14A-570.202(a)(a)			JUL	988.52	40,810.54

	AMENDMENT 1/8/12			AUG	3,565.15	37,245.39
				SEP	10,647.34	26,598.05
				OCT	2,750.75	23,847.30
				NOV	2,112.95	21,734.35
				DEC	939.27	20,795.08
				JAN	2,919.46	17,875.62
				FEB	9,187.21	8,688.41
				MAR	4,063.37	4,625.04
				APR	4,625.04	0.00
				TOTAL	41,799.06	
HUD #421		2011-1	110,000.00			
		11/12	-12,265.28			97,734.72
				APR	6,090.70	91,644.02
				MAY	13,555.20	78,088.82
				JUN	2,568.36	75,520.46
				TOTAL	22,214.26	
HUD #436		2012-1	110,740.00			110,740.00
				JAN		110,740.00
				TOTAL	0.00	
				PROJECT TOTAL	64,013.32	
E1001	AFFORDABLE HOUSING REHAB	2008-2	138,658.46			
E13.7	AMENDMENT 1/18/12	11/12	-41,567.59			97,090.87
HUD #435	14A-570.202(a)(a)			JUL	3,470.61	93,620.26
				AUG	17,397.76	76,222.50
				SEP	7,291.89	68,930.61
				OCT	24,029.01	44,901.60
				NOV	8,127.11	36,774.49
				JAN	11,078.40	25,696.09
				FEB	13,266.86	12,429.23
				MAR	9,417.93	3,011.30
				APR	3,011.30	0.00
				TOTAL	97,090.87	
HUD #421		2011-1	190,000.00			
	AMENDMENT 1/18/12		18.00			
		11/12	-29,891.57			160,126.43
				DEC	20,997.82	139,128.61
				APR	13,980.95	125,147.66
				MAY	10,918.09	114,229.57
				JUN	4,997.26	109,232.31
				TOTAL	50,894.12	
HUD #436		2012-1	100,000.00			100,000.00
				MAR		100,000.00
				TOTAL	0.00	
				PROJECT TOTAL	147,984.99	
				GRAND TOTAL	211,998.31	
E1013	YUMA HIGH NEIGHBORHOOD FACILITIES					
E7.1	03E-570.201(c)	2004-14	80,000.00			
HUD#288	AMENDMENT 11/18/09		20,000.00			

		11/12	-59,964.33			
		12/13	-40,035.67			
HUD#404	Moved funding to HUD #404	12/13	40,035.67			40,035.67
				DEC	11,617.46	28,418.21
				JAN	4,750.00	23,668.21
				FEB	1,142.82	22,525.39
				APR	393.86	22,131.53
				MAY	22,131.53	0.00
				TOTAL	40,035.67	
#404	AMENDMENT 11/18/09	2007-23	74,427.44			74,427.44
				MAY	32,223.81	42,203.63
				REPROGRAM	JUN	7,424.48
				TOTAL	39,648.29	34,779.15
				PROJECT TOTAL	79,683.96	
E1010	IDA HOMEOWNERSHIP PROGRAM	2010-5	46,495.00			
E7.9	13-570.201(n)	10/11	-33,325.21			
HUD #412		11/12	-12,555.66			614.13
				JAN	614.13	0.00
				TOTAL	614.13	
E1012	MLK CENTER IMPROVEMENTS					
E9.3	03 - 570.201(c)					
#400	AMENDMENT 11/18/09	2004-14	59,246.99			
		10/11	-26,114.77			
	AMENDMENT 1/18/12		-17,434.50			
		11/12	-8,443.08	REPROGRAM		7,254.64
E1007	NEIGHBORHOOD DEMOLITION PROGRAM					
E11.1	4 570.201(d)					
HUD #402	AMENDMENT 11/18/09	2005-21	30,000.00			
		10/11	-4,081.28			
		11/12	-5,192.40	REPROGRAM		20,726.32
E1008	AFFORDABLE HSNQ ACQ/REHAB					
E11.2	14G 570.202(b)(1)	2010-4	110,000.00			
HUD #411		10/11	-95,642.23			
	AMENDMENT 1/18/12		125,000.00			139,357.77
				SEP	60,180.27	79,177.50
				OCT	70,043.06	9,134.44
				NOV	9,134.44	0.00
				TOTAL	139,357.77	
HUD #424		2011-4	113,000.00			113,000.00
				NOV	41,592.18	71,407.82
				MAY	71,407.82	0.00
				TOTAL	113,000.00	
				PROJECT TOTAL	252,357.77	
E1009	1st ST HOUSING PROJECT	2010-6	75,000.00			
E11.3	14B 570.202	10/11	-7,200.00			
HUD#413		11/12	-66,514.89	REPROGRAM		1,285.11

E1017	BUILDING LITERACY	2012-4	140,000.00			140,000.00
HUD#439	03 570.201(c)			JUN	2,730.00	137,270.00
				TOTAL	2,730.00	
E1016	SAFE HOUSE RENOVATIONS	2012-5	66,350.00			66,350.00
HUD #440	03 570.201(c)			MAY	7,755.00	58,595.00
				TOTAL	7,755.00	
	TOTAL FOR NEIGHBORHOOD CONSERVATION		1,403,577.37		734,452.49	669,124.88
	NEIGHBORHOOD OUTREACH					
E2000	FAIR HOUSING ACTIVITIES					
E9.	05J-570.201(e)	2012-10	14,000.00			14,000.00
HUD #442				OCT	4,091.59	9,908.41
				MAR	2,181.78	7,726.63
				APR	200.00	7,526.63
				JUN	7,526.63	0.00
				TOTAL	14,000.00	
E2002	NEIGHBORHOOD OUTREACH					
E13.	Public Svcs 570.201(e)	2012-6	14,000.00			14,000.00
HUD #441	570.208(a)(1)			JUL	1,391.03	12,608.97
				AUG	1,605.27	11,003.70
				SEP	920.49	10,083.21
				OCT	3,022.15	7,061.06
				NOV	979.28	6,081.78
				DEC	1,791.38	4,290.40
				JAN	1,349.93	2,940.47
				FEB	1,488.89	1,451.58
				JUN	1,451.58	0.00
				TOTAL	14,000.00	
E2003	MLK NEIGHBORHOOD CENTER	2011-7	65,000.00			
E7.	05-570.201(e)	11/12	-46,197.40			18,802.60
HUD #427				JUL	4,246.89	14,555.71
				AUG	4,769.75	9,785.96
				SEP	4,704.18	5,081.78
				OCT	5,081.78	0.00
				TOTAL	18,802.60	
#443		2012-7	55,840.00			55,840.00
				OCT	120.06	55,719.94
				NOV	5,719.37	50,000.57
				DEC	3,752.86	46,247.71
				JAN	4,754.17	41,493.54
				FEB	4,123.11	37,370.43
				MAR	3,337.84	34,032.59
				APR	2,895.46	31,137.13
				MAY	5,237.08	25,900.05
				JUN	5,069.56	20,830.49
				JUN	849.73	19,980.76
				JUN	37.23	20,793.26
			REPROGRAM	JUN	65.12	19,915.64
				TOTAL	35,961.59	

				PROJECT TOTAL	54,764.19	
E2006	A HAND UP PROGRAM/ WACOG					
E11.4	05U 570.201 (e)	2012-9	10,000.00			10,000.00
HUD #445				OCT	3,336.68	6,663.32
				JAN	3,649.19	3,014.13
				APR	2,266.45	747.68
				JUN	747.68	0.00
				TOTAL	10,000.00	
E2001	PERSONAL CARE NEEDS/CROSSROADS					
E11.4	05 570.201 (e)	2011-8	20,000.00			
HUD #428		11/12	-18,391.35			1,608.65
				OCT	1,608.65	0.00
				TOTAL	1,608.65	
HUD#444		2012-8	23,000.00			23,000.00
				OCT	5,651.45	17,348.55
				JAN	5,848.74	11,499.81
				MAR	5,736.89	5,762.92
				JUN	5,762.92	0.00
				TOTAL	23,000.00	
				PROJECT TOTAL	24,608.65	
E2007	VITA	2012-11	4,000.00			4,000.00
HUD #446	05 570.201(e)			DEC	1,838.00	2,162.00
				JAN	1,136.60	1,025.40
				FEB	741.00	284.40
				MAR	284.40	0.00
				TOTAL	4,000.00	
	TOTALS FOR NEIGHBORHOOD		141,251.25		121,372.84	19,878.41
	OUTREACH (CAP - 847,269 + 41,927.01 x 15% = \$133,379.40)					
	PROGRAM ADMINISTRATION\PLANNING (CAP-\$847,269 + 31,355 X 20%=\$175,724.80)					
E4000	GENERAL ADMINISTRATION & PLANNING					
E10.1	21A-570.206	2012-12	175,000.00			175,000.00
HUD #447				JUL	16,615.09	158,384.91
				AUG	11,678.18	146,706.73
				SEP	11,053.54	135,653.19
				OCT	11,530.18	124,123.01
				NOV	16,279.45	107,843.56
				DEC	12,076.21	95,767.35
				JAN	9,676.32	86,091.03
				FEB	11,756.75	74,334.28
				MAR	15,294.58	59,039.70
				APR	14,327.00	44,712.70
				MAY	18,094.08	26,618.62
			REPROGRAM	JUN	26,504.36	114.26
				TOTAL	174,885.74	
	TOTALS\PROGRAM ADMIN		175,000.00		174,885.74	114.26
E4001	PROGRAM INCOME					
E3.	Matrix Code 22					
HUD #382						

	PROGRAM INCOME '91			48,300.74	10/1/12	5482068	-32,310.85
	PROGRAM INCOME '92			34,816.01		2010 BALANCE	0.00
	PROGRAM INCOME '93			28,620.76			
	PROGRAM INCOME '94			40,607.10	2011 CDBG		846,373.00
	PROGRAM INCOME '95			47,881.96	10/1/12	5482068	-12,088.66
	PROGRAM INCOME '96			64,061.17	10/11/12	5485159	-104,418.05
	PROGRAM INCOME '97			50,527.02	11/15/12	5497724	-136,012.80
	PROGRAM INCOME '98			27,768.48	12/19/12	5510314	-102,154.22
	PROGRAM INCOME '99			40,533.39	1/22/13	5520548	-1,838.00
	PROGRAM INCOME '00			388,473.03	1/22/13	5520842	-60,509.64
	PROGRAM INCOME "01			502,186.56	1/22/13	5520838	-2,451.49
	PROGRAM INCOME "02			32,958.48	2/25/13	5533795	-5,696.27
	PROGRAM INCOME 03			740,857.02	2/25/13	5533799	-57,676.24
	PROGRAM INCOME 04			235,200.57	3/25/13	5544833	-2,239.30
	PROGRAM INCOME 05			199,552.30	3/25/13	5544837	-32,539.97
	PROGRAM INCOME 06			210,088.93	4/29/13	5557921	-10,809.91
	PROGRAM INCOME 07			320,839.13	4/29/13	5557922	-51,958.80
	PROGRAM INCOME 08			460,162.79	5/28/13	5567920	-3,829.36
	PROGRAM INCOME 09			35,378.50	5/28/13	5567924	-49,636.57
	PROGRAM INCOME 10			165,626.71	6/19/13	5575757	-187,118.44
	PROGRAM INCOME 11			41,927.02	7/31/13	5590826	-25,395.28
Est. 2012 PI						2011 BALANCE	0.00
31,355.00	PROGRAM INCOME 12	July	5086960	1,291.42			
		July	5086961-MLK	16.14	2012 CDBG		847,269.00
		Aug		0.00	7/31/13	5590826	-81,485.09
		Sept	5087618	952.57	8/7/13	5593408	-849.73
		Sept	5087619-MLK	4,704.18	8/9/13	5593726	-37.23
		Sept	5087620-MLK	857.79	8/9/13	5593959	-65.12
		Oct	5090788	305.79		2012 BALANCE	764,831.83
		Oct	5090790-MLK	2,331.17			
		Nov	5093467	407.79		BALANCE	764,831.83
		Nov	5093469	2,172.59		Estimated PI	
		Dec	5095641	166.38			764,831.83
		Dec	5095642-MLK	2,074.26			
		Jan	5098385	440.00			
		Jan	5098686-MLK	1,537.36			
		Feb	5100843	12,775.53			
		Feb	5100844-MLK	2,375.14			
		Mar	5103706	166.58			
		Mar	5103707-MLK	1,779.28			
		Apr	5105877	271.45			
		Apr	5105879-MLK	1,805.95			
		May	5107722	1,682.62			
		Jun	5111471	1,428.97			
		Jun	5111472	3,598.38			
			43,141.34				
	TOTAL PROGRAM INCOME			3,759,509.01			
	TOTAL ORIGINAL EXPENDABLE GRANT			24,629,446.01			
	LESS EXPENDITURES TO DATE			-23,864,614.18			
	BALANCE OF GRANT			764,831.83	ELIGIBLE	FOR REIMBURSMN	0.00
	2012 CDBG AWARD			847,269.00		EXPENDITURES 12/13	1,030,711.07
	X 1.5			1,270,903.50			
	BALANCE OF GRANT UNEXPENDED			764,831.83			
	Current Ratio of unspent funds			0.90			

Exhibit II.

Project Worksheets

Project Name: CDBG Program Planning and Administration - Neighborhood Services				
Description:	IDIS Project #: 447 UOG Code: AZ40558 YUMA			
The cost of administration and planning for the City of Yuma CDBG Program. This is the second program year of the five-year Consolidated Plan (2011-2015).				
Location: Neighborhood Services City of Yuma One City Plaza Yuma, AZ 85364	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: (06/30/2013)	Explanation: Provide staff, ERE, training, travel, equipment, operational supplies and consultants to administer and perform the City of Yuma annual CDBG Action Plan. Total cost of project is \$878,624.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve economic opportunities for low-income persons 2. Improve the services for low/mod income persons 3.			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
Proposed Outcome	Performance Measure	Actual Outcome		
Successful performance of the 2012 CDBG Action Plan	Number of accomplishments in all CDBG Activities.	Administered the 2012 CDBG Program and Action Plan.		
21A General Program Administration 570.206	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$174,271 Actual Amount \$174,271	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	CDBG	Proposed Amt. \$175,000 Actual Amount \$174,886	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. \$160,000 Actual Amount \$158,002	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Home Accessibility Modification - SMILE					
Description:	IDIS Project #: 437 UOG Code: AZ40558 YUMA				
Provide financial assistance to Services Maximizing Independent Living and Empowerment (SMILE) to offer home accessibility modifications and minor home repairs to elderly and disabled homeowners within the City of Yuma. The home must be owner-occupied, single family housing.					
Location: Citywide Yuma, AZ	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: (06/30/2013)	Explanation: SMILE will assist elderly and disabled homeowners by completing home accessibility modifications and minor home repairs performed by licensed contractors.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective - LMH				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. Increase range of housing options & related services for persons w/ special needs 2. Improve the quality of owner housing 3.				
Project-level Accomplishments	10 Housing Units	Proposed	14	Accompl. Type:	Proposed
		Underway			Underway
		Complete	14		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve accessibility for disabled and elderly clients within their homes.	Housing units modified.	Made 14 homes more accessible for disabled homeowners.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$85,000	Fund Source:	Proposed Amt.
		Actual Amount	\$85,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units
		Actual Units	14		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$130,000	Fund Source:	Proposed Amt.
		Actual Amount	\$130,000		Actual Amount
	Other	Proposed Amt.	\$17,000	Fund Source:	Proposed Amt.
		Actual Amount	\$6,622		Actual Amount
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units
		Actual Units	14		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:		Housing Rehabilitation - Neighborhood Services					
Description:		IDIS Project #:	436	UOG Code:	AZ40558 YUMA		
Owner occupied, single-family housing rehab programs administered by the City of Yuma Neighborhood Services Staff and includes the Home Improvement Loan Program and an Emergency/Minor Rehab Program. These programs will address code violations, lead base paint testing and abatement, overcrowding, accessibility and safety issues. This is an ongoing program.							
Location:		Priority Need Category					
Citywide Yuma, AZ		Select one:			Owner Occupied Housing ▼		
Explanation:							
Expected Completion Date:		The Home Improvement Loan Program will be offered in the Yuma High and Mesa Heights Neighborhoods and is a 10 year deferred loan. The Emergency Rehab Program will be offered city-wide and is a five year deferred loan.					
(06/30/2013)		National Objective - LMH					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the quality of owner housing ▼ 2, Increase range of housing options & related services for persons w/ special needs ▼ 3,					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	22		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	12			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improved housing stock, addressing code violations, crowding and safety issues.		Number of housing units rehabilitated.		Improved living conditions by providing housing rehab on 12 homes.			
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$232,643			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units	7			Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$210,740		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$211,998			Actual Amount	
	Other ▼	Proposed Amt.	\$160,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$220,038			Actual Amount	
	10 Housing Units ▼	Proposed Units	22		Accompl. Type: ▼	Proposed Units	
		Actual Units	12			Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Project Name: Code Enforcement/Rental Inspection Program - Neighborhood Services				
Description:	IDIS Project #: 423 & 438 UOG Code: AZ40558 YUMA			
Proactive Code Enforcement and Rental Inspection in the Yuma High, Mesa Heights and other targeted low-income neighborhoods. The Code Enforcement and Rental Inspection Program is an ongoing activity provided by the City's Neighborhood Services Division.				
Location:	Priority Need Category			
Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights Tract 7 Blk Grp 1, 2 & 3 and other LMI neighborhoods in Yuma, AZ	Select one: Rental Housing ▼			
Expected Completion Date: (06/30/2013)	Explanation: City Code Enforcement Specialist will conduct site/field inspections and code enforcement activities, regarding health, zoning, building, housing quality standards and nuisance code violations. National Objective - LMA			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 Improve the quality of owner housing ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 2,000	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 2,000		Complete
	10 Housing Units ▼	Proposed 300	Accompl. Type: ▼	Proposed
		Underway		Underway
	Rental Inspection	Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve appearance of the Yuma High, Mesa Heights, Carver and other targeted neighborhoods.	Number of code violations resolved.	978 Inspections, 511 violations resolved, and conditions improved for 2,000 area households.		
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$60,584	Fund Source: ▼	Proposed Amt.
		Actual Amount \$40,917		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 2,000	Accompl. Type: ▼	Proposed Units
		Actual Units 2,000		Actual Units
10 Housing Units ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Program Year 2	CDBG ▼	Proposed Amt. \$35,694	Fund Source: ▼	Proposed Amt.
		Actual Amount \$49,313		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 2,000	Accompl. Type: ▼	Proposed Units
		Actual Units 2,000		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	

Project Name: Affordable Housing Acquisition & Rehabilitation - YNDO										
Description:	IDIS Project #: 411 & 424 UOG Code: AZ40558 YUMA									
The Yuma Neighborhood Development Organization (YNDO) will use CDBG funds to purchase vacant, blighted homes in the Yuma High Neighborhood. The homes will be rehabilitated and sold to low-to moderate-income families.										
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing									
Expected Completion Date: (06/30/2012)	Explanation: There are many vacant, abandoned homes throughout the city. These homes attract crime and make the neighborhood look blighted. This project will improve the neighborhood appearance, while helping low-to moderate-income families rent affordable homes. National Objective - LMH									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Increase the availability of affordable owner housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve access to affordable owner housing	▼	2	Increase the availability of affordable owner housing	▼	3		▼
1	Improve access to affordable owner housing	▼								
2	Increase the availability of affordable owner housing	▼								
3		▼								
Project-level Accomplishments	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete	5			Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome	Performance Measure	Actual Outcome								
Improve housing stability throughout the city.	The number of vacant homes purchased and used for affordable housing.	5 homes were purchased, repaired and are being used as affordable rental housing.								
14G Acquisition - for Rehabilitation 570.202				▼ Matrix Codes ▼						
Matrix Codes				▼ Matrix Codes ▼						
Matrix Codes				▼ Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$113,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	CDBG ▼	Proposed Amt.	\$139,357		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
	Actual Units				Actual Units					
Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount	\$252,357			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
	Actual Units				Actual Units					

Project Name:		Dr. MLK Jr. Center Operations and Maintenance - Neighborhood Services					
Description:		IDIS Project #:	427 & 443	UOG Code:	AZ40558 YUMA		
Provide a facility for neighborhood events and services such as free tax preparation, computer classes, health education, Teen Career Center and Mentoring program, annual Thanksgiving Dinner and many other activities and services for residents of this low-to moderate-income area.							
Location:		Priority Need Category					
MLK Neighborhood Center 300 South 13th Avenue Yuma, Arizona 85364		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		This funding will defer a portion of the facility maintenance, cost of utilities and staff operating the facility.					
(06/30/2013)		National Objective - LMA					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Improve the services for low/mod income persons ▼ 2. _____ ▼ 3. _____ ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	4,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	8,172			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Operation of MLK Neighborhood Center for one year.		Number of residents that participate in events & services.		Provided services & events for 8,172 northend area residents.			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$65,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$65,831			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,500		Accompl. Type: ▼	Proposed Units	
		Actual Units	7,753			Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$55,840		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$54,764			Actual Amount	
	Other ▼	Proposed Amt.	\$5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,500		Accompl. Type: ▼	Proposed Units	
		Actual Units	8,172			Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Project Name: Fair Housing Activities - Neighborhood Services						
Description:	IDIS Project #: 442 UOG Code: AZ40558 YUMA					
Ongoing activity - The undertaking of all City of Yuma Fair Housing (FH) outreach and education activities, including the annual Fair Housing Festival. The City will also administer the Yuma Community Action Poverty Simulation Program (CAPS). This program addresses the issue of discrimination, preconceptions and poverty through role-play and discussion.						
Location:	Priority Need Category					
Citywide Yuma, AZ	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: (06/30/2013)	Implement the City of Yuma's Fair Housing Plan of Action as identified in the 2011-2015 AI, including marketing, outreach, education & enforcement, some services will be contracted out. Implement CAPS Program. National Objective - LMC					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve access to affordable rental housing ▼ 3 Increase range of housing options & related services for persons w/ special needs ▼					
Project-level Accomplishments	01 People ▼	Proposed	3,200	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1,093		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Provision of FH awareness, activities, services & enforcement in the City of Yuma		Number of people assisted with FH issues and the number provided FH information.		Provided advice/referrals to 73 people and information to 1,093 people.		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$12,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$12,500		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,400	Accompl. Type: ▼	Proposed Units	
		Actual Units	30,000		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$14,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$14,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3,200	Accompl. Type: ▼	Proposed Units	
		Actual Units	1,093		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name:		Neighborhood Outreach - Neighborhood Services					
Description:		IDIS Project #:	441	UOG Code:	AZ40558 YUMA		
The City of Yuma Neighborhood Services will provide outreach services, including a neighborhood newsletter and neighborhood picnics, meetings and events to low-income neighborhoods, targeting the Yuma High, Mesa Heights and other low income neighborhoods.							
Location:		Priority Need Category					
Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights - Tract 7 Blk Grp 1, 2 & 3, and other LMI neighborhoods in Yuma, AZ.		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Provide outreach efforts to the low-income target neighborhoods of Yuma, including three editions of a neighborhood newsletter in English and Spanish, presentations, events and activities.					
(06/30/2013)		National Objective - LMA					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	01 People ▼	Proposed	5,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	3,200			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Residents will be informed on available services & can participate in activities.		Number of residents to participate in activities/number of newsletters distributed to LMI neighborhoods.			Provided Outreach to all 8,025 residents in the MHN and YHN.		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$22,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$22,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5,000		Accompl. Type: ▼	Proposed Units	
		Actual Units	8,025			Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$14,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$14,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5,000		Accompl. Type: ▼	Proposed Units	
		Actual Units	8,025			Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Project Name: A Hand Up Program - WACOG					
Description:	IDIS Project #: 445 UOG Code: AZ40558 YUMA				
Funding will be provided to Western Arizona Council of Governments to offer one-on-one foreclosure prevention and financial/credit counseling for families that are at-risk of losing their homes. Counselors will be the liaison between the lenders and homeowners to do loan modifications.					
Location: Citywide Yuma, AZ	Priority Need Category Select one: Public Services				
Expected Completion Date: (06/30/2013)	Explanation: With the current foreclosure crisis, many families are at-risk of going into foreclosure on their homes. The loan modification process can become very confusing. Trained counselors will assist families through the process. National Objective - LMC				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete	25		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase services for people to avoid foreclosure.	Number of people to participate in foreclosure prevention counseling.	Provided foreclosure counseling to 25 households.			
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$19,000	Fund Source:	Proposed Amt.
		Actual Amount	\$19,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	33	Accompl. Type:	Proposed Units
		Actual Units	34		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount	\$10,000		Actual Amount
	Other	Proposed Amt.	\$165,377	Fund Source:	Proposed Amt.
		Actual Amount	\$37,064		Actual Amount
	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units	25		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Personal Hygiene, Prescription Co-pays - Crossroads Mission					
Description:	IDIS Project #: 428 & 444 UOG Code: AZ40558 YUMA				
Provide funds to Crossroads Mission to purchase personal hygiene supplies and pay prescription co-pays for homeless individuals and families. Clothing will also be purchased for school-aged homeless children.					
Location: Citywide Yuma, AZ	Priority Need Category Select one: Public Services				
Expected Completion Date: (06/30/2013)	Explanation: Crossroads Mission runs a family shelter and a men's shelter. Many of the people that stay in the shelters get sick from living outdoors. These funds will provide prescriptions and personal hygiene supplies to the people with the highest need. National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. _____ 3. _____				
Project-level Accomplishments	01 People	Proposed	1,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2,235		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Homeless people in the shelters are clean, healthy and able to find employment. Children attend school		Number of people staying at the shelter that have access to personal hygiene supplies, medicine and school clothing.		Improved the quality of life for 2,235 homeless people that stayed at the shelters.	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount	\$18,391		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units
		Actual Units	2,277		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$23,000	Fund Source:	Proposed Amt.
		Actual Amount	\$24,609		Actual Amount
	Other	Proposed Amt.	\$23,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units
		Actual Units	2,235		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Building Literacy - Adult Literacy Plus of Southwest AZ					
Description:	IDIS Project #: 439 UOG Code: AZ40558 YUMA				
Adult Literacy Plus of Southwest Arizona will make improvements to their facility to include the addition of a new classroom and ADA accessible restrooms. This will allow them to provide GED preparation, English as a Second Language (ESL), individual tutoring in reading, writing and math, and teacher-lead classes in math and writing to more people. They currently have a list with 311 people waiting for classes.					
Location: 825 S. Orange Avenue Yuma, AZ 85364	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: (06/30/2013)	Explanation: The Adult Literacy facility was converted many years ago from a residential home. A classroom was constructed in 2005, but it is not adequate for the amount of unemployed people currently needing services. National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. _____ ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway 1		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
A facility available to provide adult education to LMI people.		The number of people that receive adult education at the facility.		The design and plans are nearly complete. Construction will take place in 2013/14.	
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	CDBG ▼	Proposed Amt. \$140,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$2,730		Actual Amount	
	Other ▼	Proposed Amt. \$25,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	11 Public Facilities ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: Safe House Renovations - Catholic Community Services					
Description:	IDIS Project #: 440 UOG Code: AZ40558 YUMA				
Catholic Community Services will make HVAC improvements at their domestic violence shelter. The shelter currently has 5 wall units. The project includes the removal of existing units and wall repair, and installation of HVAC units, ducts, thermostats and electrical wiring. These improvements will improve the energy efficiency of the facility.					
Location:	Priority Need Category				
For security reasons the location of this Domestic Violence Shelter Security is undisclosed.	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date: (06/30/2013)	The Safe House provides emergency shelter for approximately 261 victims of domestic violence and their children each year. They also provide services to help occupants gain self-sufficiency and a life free from violence.				
Objective Category	National Objective - LMC				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
	2 ▼				
	3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway 1		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
An improved facility available to provide adult education to LMI people	The number of people that receive adult education at the facility.	The bid process is underway. Construction will take place in 2013/14.			
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$140,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$7,755		Actual Amount
	Other ▼	Proposed Amt.	\$5,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Volunteer Income Tax Assistance - United Way						
Description:	IDIS Project #: 446 UOG Code: AZ40558 YUMA					
United Way of Yuma County will provide a Volunteer Income Tax Assistance (VITA) and financial literacy program. Volunteer, certified tax preparers will prepare federal and state income tax forms for low-and moderate-income people in Yuma at no charge.						
Location:	Priority Need Category					
300 S. 13th Avenue Yuma, AZ 85364	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: (06/30/2013)	Many low-and moderate-income people require assistance with income tax preparation and financial literacy skills to be able to manage their finances to be self-sufficient.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	National Objective - LMC					
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3					
Project-level Accomplishments	01 People ▼	Proposed 570		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 664			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Participants improve financial situation and are self sufficient.	The number of people that receive tax preparation and financial literacy training.	664 people were provided assistance with tax preparation.				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$4,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$4,000		Actual Amount	
	Other ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	450	Accompl. Type: ▼	Proposed Units	
		Actual Units	664		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Exhibit III.
Summary of Annual Objectives



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 & 2 (Admin & Planning)	Specific Objectives: - Adhere to the citizen participation requirements for the use of the CDBG funds. - In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.	Source of Funds #1: CDBG	Performance Indicator #1: Number of Plans completed as required by HUD	2011	2	2	100%		
		Source of Funds #2		2012	2	2	100%		
		Source of Funds #3		2013	2		0%		
				2014	2		0%		
				2015	2		0%		
		MULTI-YEAR GOAL				10	4	40%	
		Specific Annual Objectives: - Grant administration - Publish public notices, conduct public outreach and hold public hearings as required and needed. - Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.		Source of Funds #1	Performance Indicator #2	2011			
				Source of Funds #2		2012			
				Source of Funds #3		2013			
	2014								
	2015								
	MULTI-YEAR GOAL						0		
	Specific Annual Objectives: - Grant administration - Publish public notices, conduct public outreach and hold public hearings as required and needed. - Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.	Source of Funds #1	Performance Indicator #3	2011					
		Source of Funds #2		2012					
				2013					
2014									
Source of Funds #3		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1.1 (Home Modification)	Specific Objective: Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted	2011	9	14	156%		
				2012	14	14	100%		
		Source of Funds #2		2013					
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL				40	28	70%	
		Source of Funds #1		Performance Indicator #2	2011				
					2012				
		Source of Funds #2			2013				
		2014							
	Source of Funds #3	2015							
	MULTI-YEAR GOAL					0			
	Specific Annual Objective: Continue to support programs that assist owners with home accessibility modifications.	Source of Funds #1	Performance Indicator #3	2011					
				2012					
		Source of Funds #2		2013					
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL						0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1.2 (Foreclosure)	Specific Objective: Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.	Source of Funds #1: CDBG	Performance Indicator #1: People assisted in Hand Up program	2011	33	34	103%		
				2012	15	25	167%		
		Source of Funds #2		2013					
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL				48	59	123%	
		Source of Funds #1		Performance Indicator #2	2011				
					2012				
		Source of Funds #2			2013				
		2014							
	Source of Funds #3	2015							
	MULTI-YEAR GOAL					0			
	Specific Annual Objective: To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.	Source of Funds #1	Performance Indicator #3	2011					
				2012					
		Source of Funds #2		2013					
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1.3 (Fair Housing)	Specific Objective: Affirmatively further fair housing choice.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted with fair housing information	2011	2,250	30,000	1333%	
				2012	2,000	1,166	58%	
		Source of Funds #2		2013				
				2014				
				2015				
			MULTI-YEAR GOAL			10,000	31,166	312%
		Source of Funds #1	Performance Indicator #2: Number of people attending fair housing presentations	2011	150	280	187%	
				2012	134	242	181%	
		Source of Funds #2		2013				
				2014				
		2015						
		MULTI-YEAR GOAL			500	522	104%	
	Specific Annual Objectives: Action Item 1: Continue to raise awareness & visibility of fair housing and the complaint process. Action Item 2: Increase landlord and resident awareness and knowledge of fair housing. Action Item 3: Work to assist residents with special needs have full access to housing. Action Item 4: Ensure that existing credit counseling programs are available and targeted.	Source of Funds #3	Performance Indicator #3	2011				
				2012				
		Source of Funds #1		2013				
Source of Funds #2		2014						
Source of Funds #3		2015						
	MULTI-YEAR GOAL				0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2.1 (Acquis & Rehab)	Specific Objective: Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units acquired and rehabilitated	2011	2	2	100%		
				2012	2	4	200%		
		Source of Funds #2		2013					
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL					4	6	150%
			Source of Funds #1	Performance Indicator #2: Completion of inventory and map	2011	0	0		
					2012	1	0	0%	
		Source of Funds #2	2013						
					2014				
	Source of Funds #3	2015							
	MULTI-YEAR GOAL					1	0	0%	
	Specific Annual Objectives: - Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low and moderate income residents. - Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing. - Continue to support, considering current market conditions programs to assist low and moderate income households with the goal of homeownership.	Source of Funds #1 CDBG	Performance Indicator #3: Households assisted with homeownership	2011	6	7	117%		
				2012		4			
		Source of Funds #2 AFI		2013					
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL					6	11	183%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3.1 (Home Rehab)	Specific Objective: Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted with rehabilitation and minor/emergency repairs	2011	17	9	53%		
				2012	22	12	55%		
		Source of Funds #2 State Housing Funds		2013					
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL				39	21	54%	
		Source of Funds #1		Performance Indicator #2	2011				
					2012				
		Source of Funds #2			2013				
		2014							
	Source of Funds #3	2015							
	MULTI-YEAR GOAL					0			
	Specific Annual Objective: - Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low and moderate income residents, including lead-based paint testing and abatement. - Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.	Source of Funds #1	Performance Indicator #3	2011					
				2012					
		Source of Funds #2		2013					
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1.1 (Econ Opportunities)	Specific Objective: Support activities that provide and improve economic opportunities for low and moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1: People assisted with starting a business	2011	4	2	50%		
				2012	0	5			
		Source of Funds #2 AFI		2013					
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL				4	7	175%	
		Source of Funds #1 CDBG		Performance Indicator #2: People assisted with education and counseling (VITA Program)	2011	0	0		
					2012	450	664	148%	
		Source of Funds #2			2013				
		2014							
	Source of Funds #3	2015							
	MULTI-YEAR GOAL				450	664	148%		
	Source of Funds #1	Performance Indicator #3	2011						
			2012						
	Source of Funds #2		2013						
	2014								
Source of Funds #3	2015								
MULTI-YEAR GOAL					0				
Specific Annual Objective (s): - Continue to support program(s) to assist low and moderate income resident with starting a business. - Continue to support programs to assist low and moderate income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.									



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1.2 (Poverty)	Specific Objective: Support activities that raise awareness of and reduce the number of residents living in poverty.	Source of Funds #1	Performance Indicator #1: People educated	2011	100	84	84%		
				2012	100	65	65%		
		Source of Funds #2		2013					
				2014					
		Source of Funds #3		2015					
		MULTI-YEAR GOAL				200	149	75%	
		Source of Funds #1		Performance Indicator #2: Task force creation explored	2011				
					2012				
		Source of Funds #2			2013				
		2014							
	Source of Funds #3	2015							
	MULTI-YEAR GOAL					0			
	Specific Annual Objective (s): - Continue to support program(s) that educate the community about poverty. - Explore creating a task force that will work toward reducing poverty among Yuma's residents. - Continue and expand the city's partnership with the Housing Authority of the City of Yuma to provide opportunities to assist the chronically poor.	Source of Funds #1	Performance Indicator #3: Partnership with HACY continued	2011	X	X			
				2012	X	X			
		Source of Funds #2		2013					
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 (Public Services)	Specific Objective: Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted: MLK Center (area benefit)	2011	4,500	7,753	172%
		Source of Funds #2		2012	4,500	7,753	172%
		Source of Funds #3		2013			
				2014			
				2015			
		MULTI-YEAR GOAL				9,000	15,506
	Specific Annual Objective: Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.	Source of Funds #1	Performance Indicator #2 Number of people assisted at Adult Literacy Plus	2011			#DIV/0!
		Source of Funds #2		2012	800	0	0%
		Source of Funds #3		2013			
				2014			
				2015			
		MULTI-YEAR GOAL				800	0
		Source of Funds #1	Performance Indicator #3	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
		2014					
		2015					
MULTI-YEAR GOAL					0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1.2 (Homeless)	Specific Objective: Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted at Crossroads Mission	2011	1,100	2,277	207%		
		Source of Funds #2		2012	1,500	2,235	149%		
		Source of Funds #3		2013					
				2014					
				2015					
		MULTI-YEAR GOAL				2,600	4,512	174%	
		Source of Funds #1		Performance Indicator #2: Number of transitional housing units assisted	2011				
		Source of Funds #2			2012				
		Source of Funds #3			2013				
		2014							
		2015							
	MULTI-YEAR GOAL				0	0			
	Specific Annual Objective: - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness. - Support the creation and expansion of transitional housing. - Continue to coordinate and participate in the Yuma Coalition to End Homelessness.	Source of Funds #1	Performance Indicator #3: Number of Homeless Coalition meetings and PIT counts participated in	2011	4	4	100%		
		Source of Funds #2		2012	4	4	100%		
		Source of Funds #3		2013					
		2014							
		2015							
MULTI-YEAR GOAL				20	8	40%			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3.1 (Code & Rental Inspect)	Specific Objective: Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions.	Source of Funds #1: CDBG	Performance Indicator #1: Number of households benefited in the area from the Code Enforcement program	2011	2,000	2,000	100%		
		Source of Funds #2		2012	2,000	2,000	100%		
		Source of Funds #3		2013					
				2014					
				2015					
		MULTI-YEAR GOAL				4,000	4,000	100%	
		Source of Funds #1: CDBG		Performance Indicator #2: Number of housing units benefited in the area from the Rental Inspection program	2011	300	0	0%	
		Source of Funds #2			2012	300	97	32%	
		Source of Funds #3			2013				
		2014							
		2015							
	MULTI-YEAR GOAL				600	97	16%		
	Specific Annual Objectives: -Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA). -Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low income targeted areas.	Source of Funds #1	Performance Indicator #3	2011					
		Source of Funds #2		2012					
		Source of Funds #3		2013					
		2014							
		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3.2 (NRSAs)	Specific Objective: Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people benefited in the area from the Neighborhood Outreach program	2011	5,000	8,025	161%		
		Source of Funds #2		2012	5,000	8,025	161%		
		Source of Funds #3		2013					
				2014					
				2015					
		MULTI-YEAR GOAL					10,000	16,050	161%
		Specific Annual Objectives: - Continue the support of neighborhood outreach, which may include but is not limited to newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods. - Support public facility and infrastructure improvements in the NRSAs and targeted neighborhoods when needed and if funding is available.	Source of Funds #1: CDBG	Performance Indicator #2: Number of people benefited from the public facility improvements (Safe house renovations)	2011	0	0		
			Source of Funds #2		2012	261	0	0%	
			Source of Funds #3		2013				
					2014				
	2015								
	MULTI-YEAR GOAL					261	0	0%	
		Source of Funds #1 CDBG	Performance Indicator #3 Number of people in area that benefit from public facility improvements (YHN 5th St. Pedestrian Improvements)	2011					
		Source of Funds #2		2012	4,547	4,547	100%		
				2013					
2014									
2015									
MULTI-YEAR GOAL					4,547	4,547	100%		

Exhibit IV.
HUD Needs Tables

Housing Needs Table		Grantee: City of Yuma, Arizona														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population			
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD		
		Current % of Households	Current Number of Households	3-5 Year Quantities																						
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	304														100%	573	No					
			Any housing problems	72.7	221															79.1	453					
			Cost Burden > 30%	66.1	201																					
			Cost Burden >50%	58.2	177																					
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	486																	No				
			With Any Housing Problems	74.7	363		2		1	14							3		M	Y	CDBG					
			Cost Burden > 30%	66.0	321												0									
			Cost Burden >50%	64.4	313												0									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	202																	No				
			With Any Housing Problems	84.2	170					10							0		M	Y	CDBG					
			Cost Burden > 30%	65.3	132												0									
			Cost Burden >50%	65.3	132												0									
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	378																	No				
			With Any Housing Problems	63.2	239					3							0		H							
			Cost Burden > 30%	63.2	239												0									
			Cost Burden >50%	54.0	204												0									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	234																					
			With Any Housing Problems	74.4	174		6	7	1	3						7		H		CDBG						
			Cost Burden > 30%	74.4	174							1				2	0	0%		CDBG						
			Cost Burden >50%	51.3	120	1										3	0	0%		CDBG						
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	210																	No			
				With Any Housing Problems	81.9	172	2		1		6		2		4		15	0	0%	H		CDBG				
				Cost Burden > 30%	77.1	162											2	0	0%	H		CDBG				
				Cost Burden >50%	67.6	142												0								
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	78																	No			
				With Any Housing Problems	87.2	68												0		H						
				Cost Burden > 30%	61.5	48												0								
				Cost Burden >50%	61.5	48												0								
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	136																	No					
		With Any Housing Problems	72.8	99												0		H								
		Cost Burden > 30%	72.8	99												0										
		Cost Burden >50%	72.8	99												0										

Housing Needs Table		Grantee: City of Yuma, Arizona																									
		Only complete blue sections. Do NOT type in sections other than blue.																									
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV, AIDS Population			
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD						
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income > 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	318																100%	698	No				
			With Any Housing Problems	42.8	136													M				69.2	483				
			Cost Burden > 30%	42.8	136																						
			Cost Burden >50%	21.1	67																						
	Small Related	NUMBER OF HOUSEHOLDS	100%	734																				No			
		With Any Housing Problems	80.8	593			1	6							1		H	Y	CDBG								
		Cost Burden > 30%	73.6	540											0												
		Cost Burden >50%	36.5	268											0												
	Large Related	NUMBER OF HOUSEHOLDS	100%	244																				No			
		With Any Housing Problems	75.4	184			1	1							1		M	Y	CDBG								
		Cost Burden > 30%	51.2	125											0												
		Cost Burden >50%	13.1	32											0												
	All other hshold	NUMBER OF HOUSEHOLDS	100%	201																				No			
		With Any Housing Problems	85.6	172											0		M										
		Cost Burden > 30%	85.6	172											0												
		Cost Burden >50%	44.8	90											0												
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	588																			No			
			With Any Housing Problems	75.2	442		10	7	10	9					2	2	20		H	Y	CDBG						
			Cost Burden > 30%	75.2	442										2	2	7	0	0%	H		CDBG					
			Cost Burden >50%	39.6	233										1		3	0	0%	H		CDBG					
Small Related	NUMBER OF HOUSEHOLDS	100%	227																				No				
	With Any Housing Problems	96.5	219	6	2	5	3	1		6	8		32	5	16%	H	Y	CDBG									
	Cost Burden > 30%	80.2	182							4	1		10	0	0%	H		CDBG									
	Cost Burden >50%	46.7	106	3									3	0	0%												
Large Related	NUMBER OF HOUSEHOLDS	100%	158																				No				
	With Any Housing Problems	93.7	148		1	1	1	1						1		H	Y	CDBG									
	Cost Burden > 30%	65.2	103	2						2				5	0	0%	H		CDBG								
	Cost Burden >50%	53.2	84	1										1	0	0%	H		CDBG								
All other hshold	NUMBER OF HOUSEHOLDS	100%	155																				No				
	With Any Housing Problems	46.5	72											0		H											
	Cost Burden > 30%	43.9	68											0													
	Cost Burden >50%	21.9	34											0													

Housing Needs Table		Grantee: City of Yuma, Arizona														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD
		Current % of Households	Current Number of Households	3-5 Year Quantities																				
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income > 50 to <= 80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	271														100%	1022	No			
			With Any Housing Problems	56.5	153											M			49.8	509				
			Cost Burden > 30%	45.4	123																			
			Cost Burden >50%	16.6	45																			
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	938																No			
			With Any Housing Problems	49.3	462			2	2						2	H	Y	CDBG						
			Cost Burden > 30%	38.6	362																			
			Cost Burden >50%	3.2	30																			
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	366																No			
			With Any Housing Problems	71.9	263										0	M								
			Cost Burden > 30%	33.9	124																			
			Cost Burden >50%	2.7	10																			
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	378																No			
			With Any Housing Problems	47.4	179										0	M								
			Cost Burden > 30%	40.7	154																			
			Cost Burden >50%	6.1	23																			
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1114																Yes			
			With Any Housing Problems	26.6	296			2	7	10	8					12	H	Y	CDBG					
			Cost Burden > 30%	25.2	281	4						2	2		11	0	0%		CDBG					
			Cost Burden >50%	14.3	159	1									1	0	0%		CDBG					
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	620																No			
			With Any Housing Problems	66.5	412	1	6	6	4	4		1	2		6	10	167%	H	Y	CDBG				
			Cost Burden > 30%	56.3	349	1							2		10	0	0%	H		CDBG				
			Cost Burden >50%	14.0	87	1						3	1		7	0	0%	H		CDBG				
	Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	342																No			
			With Any Housing Problems	78.9	270			1	2	2	1				2	3	150%	H	Y	CDBG				
			Cost Burden > 30%	53.2	182	4						2			9	0	0%	H		CDBG				
			Cost Burden >50%	8.8	30											0								
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	98																No				
		With Any Housing Problems	34.7	34	9						2	3		26	0	0%	H		CDBG					
		Cost Burden > 30%	34.7	34											0									
		Cost Burden >50%	20.4	20											0									
Total Any Housing Problem					36	30	36	35	69	0	28	0	27	0	157	65			Total Disabled	1,445				
Total 215 Renter																			Tot. Elderly	1,423	Total Lead Hazard	4,790		
Total 215 Owner																			Tot. Sm. Related	5,084	Total Renters	7,156		
Total 215					0	0	0	0	0	0	0	0	0	0	0	0			Tot. Lg. Related	2,153	Total Owners	5,693		

City of Yuma, Arizona

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		4,015	2,975	2,769	9,759	2,679
Occupied Units: Owner		2,835	3,893	9,970	16,698	851
Vacant Units: For Rent	13%	742	335	145	1,222	433
Vacant Units: For Sale	2%	88	144	97	329	19
Total Units Occupied & Vacant		7,680	7,347	12,981	28,008	3,982
Rents: Applicable FMRs (in \$s)		\$591	\$780	\$1,149		
Rent Affordable at 30% of 50% of MFI (in \$s)		\$440	\$528	\$610		
Public Housing Units						
Occupied Units		14	55	166	235	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		14	55	166	235	0
Rehabilitation Needs (in \$s)					\$0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	City of Yuma, Arizona	
	Emergency	Transitional			Data Quality	▼
1. Homeless Individuals	92	20	66	178	(N) enumerations	▼
2. Homeless Families with Children	6	0	1	7		
2a. Persons in Homeless with Children Families	97	0	3	100		
Total (lines 1 + 2a)	189	20	69	278		

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality	
	Emergency	Transitional			(N) enumerations	▼
1. Chronically Homeless	38	44	82	(N) enumerations	▼	
2. Severely Mentally Ill	38	4	42			
3. Chronic Substance Abuse	47	10	57			
4. Veterans	25	17	42			
5. Persons with HIV/AIDS	0	0	0			
6. Victims of Domestic Violence	22	13	35			
7. Youth (Under 18 years of age)	14	9	23			

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H...M...L	Plan to Fund? Y N	Fund Source... CDBG...HOME... HOPWA...ESG or Other										
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal													
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete																
Beds	Emergency Shelters	258	132	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N		
	Transitional Housing	20	25	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
	Permanent Supportive Housing	184	179	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
	Total	462	336	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H...M...L	Plan to Fund? Y N	Fund Source... CDBG...HOME... HOPWA...ESG or Other											
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal														
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete																	
Beds	Emergency Shelters	100	98	2	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	100	98	2	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: City of Yuma, Arizona																			
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	1,723	200	1,523	0	0	0	0	0	0	0	0	0	0	0	0		H	
	53. Frail Elderly	860		860	0	0	0	0	0	0	0	0	0	0	0	0		H	
	54. Persons w/ Severe Mental Illness	236	22	214	0	0	0	0	3	0	0	0	0	0	3	0	0%	M	
	55. Developmentally Disabled	421		421	0	0	0	0	0	0	0	0	0	0	0	0		M	
	56. Physically Disabled	2,827	175	2,652	9	0	14	14	18	0	0	0	0	0	41	14	34%	H	Y C
	57. Alcohol/Other Drug Addicted	47		47	0	0	0	0	0	0	0	0	0	0	0	0		L	
	58. Persons w/ HIV/AIDS & their family	28		28	0	0	0	0	0	0	0	0	0	0	0	0		L	
	59. Public Housing Residents	1,553	235	1,318	0	0	0	0	0	0	0	0	0	0	0	0		L	
	Total	7,695	632	7,063	9	0	14	14	21	0	0	0	0	0	44	14	32%		
Supportive Services Needed	60. Elderly	1,418		1,418	0	0	0	0	0	0	0	0	0	0	0	0		M	
	61. Frail Elderly	725		725	0	0	0	0	0	0	0	0	0	0	0	0		M	
	62. Persons w/ Severe Mental Illness	413		413	0	0	0	0	2	0	0	0	0	2	0	0%	M		
	63. Developmentally Disabled	421		421	0	0	0	0	130	0	0	0	0	130	0	0%	M	Y C	
	64. Physically Disabled	235		235	0	0	0	0	20	0	0	0	0	20	0	0%	M	Y C	
	65. Alcohol/Other Drug Addicted	7,516		7,516	0	0	0	0	20	0	0	0	0	20	0	0%	M	Y C	
	66. Persons w/ HIV/AIDS & their family	186		186	0	0	0	0	12	0	0	0	0	12	0	0%	M	Y C	
	67. Public Housing Residents	1,295	245	1,050	0	0	0	0	0	0	0	0	0	0	0	0		L	
	Total	12,209	245	11,964	0	0	0	0	184	0	0	0	0	184	0	0%			

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative								
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
01 Acquisition of Real Property 570.201(a)			0	0											0	0							
02 Disposition 570.201(b)			0	0											0	0							
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		X	0	0	0	1	2	2							2	3	150%	H	\$10,485			
	03A Senior Centers 570.201(c)			0	0											0	0						
	03B Handicapped Centers 570.201(c)			0	0											0	0						
	03C Homeless Facilities (not operating costs) 570.201(c)			0	0											0	0						
	03D Youth Centers 570.201(c)			0	0											0	0						
	03E Neighborhood Facilities 570.201(c)			0	0											0	0						
	03F Parks, Recreational Facilities 570.201(c)			0	0		1									0	1						
	03G Parking Facilities 570.201(c)			0	0											0	0						
	03H Solid Waste Disposal Improvements 570.201(c)			0	0											0	0						
	03I Flood Drain Improvements 570.201(c)			0	0											0	0						
	03J Water/Sewer Improvements 570.201(c)			0	0											0	0						
	03K Street Improvements 570.201(c)			0	0			1	1							1	1	100%		\$79,684			
	03L Sidewalks 570.201(c)			0	0		1									0	1						
	03M Child Care Centers 570.201(c)			0	0											0	0						
	03N Tree Planting 570.201(c)			0	0											0	0						
	03O Fire Stations/Equipment 570.201(c)			0	0											0	0						
	03P Health Facilities 570.201(c)			0	0											0	0						
	03Q Abused and Neglected Children Facilities 570.201(c)			0	0											0	0						
03R Asbestos Removal 570.201(c)			0	0											0	0							
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0											0	0							
03T Operating Costs of Homeless/AIDS Patients Programs			0	0											0	0							
04 Clearance and Demolition 570.201(d)			0	0		3			2						2	3	150%				Y	CDBG	
04A Clean-up of Contaminated Sites 570.201(d)			0	0											0	0							
Public Services	05 Public Services (General) 570.201(e)		X	0		13,623	18,089	11,465	####	5,000						30,088	####	122%	H	\$107,373	Y	CDBG	
	05A Senior Services 570.201(e)			0	0											0	0						
	05B Handicapped Services 570.201(e)			0	0											0	0						
	05C Legal Services 570.201(E)			0	0											0	0						
	05D Youth Services 570.201(e)			0	0											0	0						
	05E Transportation Services 570.201(e)			0	0											0	0						
	05F Substance Abuse Services 570.201(e)			0	0											0	0						
	05G Battered and Abused Spouses 570.201(e)			0	0											0	0						
	05H Employment Training 570.201(e)			0	0					1,184						1,184	0	0%				Y	CDBG
	05I Crime Awareness 570.201(e)			0	0											0	0						
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		X	0		2,400	30,000	2,134	1,166	1,875						6,409	####	486%	H	\$14,000	Y	CDBG	
	05K Tenant/Landlord Counseling 570.201(e)			0	0											0	0						
	05L Child Care Services 570.201(e)			0	0											0	0						
	05M Health Services 570.201(e)			0	0											0	0						
	05N Abused and Neglected Children 570.201(e)			0	0											0	0						
	05O Mental Health Services 570.201(e)			0	0											0	0						
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0											0	0						
	05Q Subsistence Payments 570.204			0	0											0	0						
	05R Homeownership Assistance (not direct) 570.204			0	0											0	0						
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0	0											0	0						
05T Security Deposits (if HOME, not part of 5% Admin c)			0	0					7						7	0	0%	H			Y	CDBG	
05U Housing Counseling		X	0						30						30	0	0%	H			Y	CDBG	
05V Neighborhood Cleanups			0												0	0							
05W Food Banks		X	0						200						200	0	0%	H			Y	CDBG	

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
06 Interim Assistance 570.201(f)		0	0												0	0					
07 Urban Renewal Completion 570.201(h)		0	0												0	0					
08 Relocation 570.201(i)		0	0												0	0					
09 Loss of Rental Income 570.201(j)		0	0												0	0					
10 Removal of Architectural Barriers 570.201(k)		0	0												0	0					
11 Privately Owned Utilities 570.201(l)		0	0												0	0					
12 Construction of Housing 570.201(m)		0	0												0	0					
13 Direct Homeownership Assistance 570.201(n)		0	0		7		4								0	11		\$614	Y	CDBG	
14A Rehab: Single-Unit Residential 570.202	X	0	0		26	23	36	26	34						96	49	51%	H	\$341,998	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202		0	0						35						35	0	0%	H		Y	CDBG
14C Public Housing Modernization 570.202		0	0												0	0					
14D Rehab: Other Publicly-Owned Residential Buildings 570.202		0	0												0	0					
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202		0	0												0	0					
14F Energy Efficiency Improvements 570.202		0	0												0	0					
14G Acquisition - for Rehabilitation 570.202	X	0	0		2		2	4							4	4	100%		\$252,358		
14H Rehabilitation Administration 570.202		0	0												0	0					
14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0												0	0					
15 Code Enforcement 570.202(c)	X	0	0		2,000	2,000	2,000	2,000	2,000						6,000	4,000	67%	H	\$49,313	Y	CDBG
16A Residential Historic Preservation 570.202(d)		0	0												0	0					
16B Non-Residential Historic Preservation 570.202(d)		0	0												0	0					
17A CI Land Acquisition/Disposition 570.203(a)		0	0												0	0					
17B CI Infrastructure Development 570.203(a)		0	0												0	0					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		0	0												0	0					
17D Other Commercial/Industrial Improvements 570.203(a)		0	0												0	0					
18A ED Direct Financial Assistance to For-Profits 570.203(b)		0	0												0	0					
18B ED Technical Assistance 570.203(b)		0	0												0	0					
18C Micro-Enterprise Assistance		0	0		2		5								0	7					
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		0	0												0	0					
19B HOME CHDO Operating Costs (not part of 5% Admin ca		0	0												0	0					
19C CDBG Non-profit Organization Capacity Building		0	0												0	0					
19D CDBG Assistance to Institutes of Higher Education		0	0												0	0					
19E CDBG Operation and Repair of Foreclosed Property		0	0												0	0					
19F Planned Repayment of Section 108 Loan Principal		0	0												0	0					
19G Unplanned Repayment of Section 108 Loan Principal		0	0												0	0					
19H State CDBG Technical Assistance to Grantees		0	0												0	0					
20 Planning 570.205		0	0												0	0					
21A General Program Administration 570.206	X	0	0		X	X	X	X	X						0	0		H	\$174,886	Y	CDBG
21B Indirect Costs 570.206		0	0												0	0					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0												0	0					
21E Submissions or Applications for Federal Programs 570.206		0	0												0	0					
21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0												0	0					
21G HOME Security Deposits (subject to 5% cap)		0	0												0	0					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		0	0												0	0					
21I HOME CHDO Operating Expenses (subject to 5% cap)		0	0												0	0					
22 Unprogrammed Funds		0	0												0	0					CDBG

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
HOPWA	31J Facility based housing – development		0	0											0	0					
	31K Facility based housing - operations		0	0											0	0					
	31G Short term rent mortgage utility payments		0	0											0	0					
	31F Tenant based rental assistance		0	0											0	0					
	31E Supportive service		0	0											0	0					
	31I Housing information services		0	0											0	0					
	31H Resource identification		0	0											0	0					
	31B Administration - grantee		0	0											0	0					
	31D Administration - project sponsor		0	0											0	0					
CDBG	Acquisition of existing rental units		0	0											0	0					
	Production of new rental units		0	0											0	0					
	Rehabilitation of existing rental units		0	0											0	0					
	Rental assistance		0	0											0	0					
	Acquisition of existing owner units		0	0											0	0					
	Production of new owner units		0	0											0	0					
	Rehabilitation of existing owner units		0	0											0	0					
HOME	Homeownership assistance		0	0											0	0					
	Acquisition of existing rental units		0	0											0	0					
	Production of new rental units		0	0											0	0					
	Rehabilitation of existing rental units		0	0											0	0					
	Rental assistance		0	0											0	0					
	Acquisition of existing owner units		0	0											0	0					
	Production of new owner units		0	0											0	0					
Totals		0	0		18,051	50,127	15,640	####	10,367	0	0	0	0	0	44,058	####		#####		CDBG	

Exhibit V. Publications



City of YUMA

Public Notice

City of Yuma

Community Development Block Grant (CDBG) Program

The City of Yuma will receive approximately \$840,000 from the Department of Housing and Urban Development (HUD) for the fiscal year July 1, 2012 through June 30, 2013. These funds will be used to assist low-and moderate-income persons. Improving housing conditions, homeownership assistance, homeless services, foreclosure prevention, improving rental housing, life skills education and counseling, starting small businesses, providing services for people living in poverty, and proactive code enforcement in targeted areas have been identified as priorities in the City of Yuma 2011-2015 Consolidated Plan.

The process for selecting the individual programs and activities that will be funded as part of the 2012 CDBG Action Plan will begin with a Public Hearing. The completed plan will be submitted to HUD for approval in May. The City of Yuma encourages citizen participation in the development of the plan and all City residents are invited to attend and provide input, especially low and moderate-income people and/or their representatives, neighborhood advocates and stakeholders of affordable and fair housing.

Public Hearing

Date & Time: Tuesday, December 13, 2011, 5:30 p.m.

Location: City Hall, One City Plaza, Conference Room #190

Please attend the public hearing mentioned above and/or submit comments or suggestions to City of Yuma, Neighborhood Services, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012 or e-mail Nikki.Hoogendoorn@YumaAz.gov or call (928) 373-5187, fax (928) 373-5188.

CDBG Application Workshops

Date & Time: Wednesday, December 14, 2011 at 10:00 a.m. and 5:30 p.m.

Location: City Hall, One City Plaza, Conference Room #190

Attendance is mandatory at either workshop to submit an application.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012; (928) 373-5127 or TTY (928) 373-5149.



YUMA SUN, FRIDAY, NOVEMBER 25, 2011

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the
PUBLIC NOTICE

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first
publication of said PUBLIC NOTICE

was NOVEMBER 25, 2011 and the date of the last publication
being NOVEMBER 25, 2011 and that the dates when said
PUBLIC NOTICE

was printed and published in said paper were
NOVEMBER 25, 2011

Joni Brooks

Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

5th day of January, 2012



Virgen P. Perez Notary Public

My commission expires May 10, 2013



City of YUMA

Aviso al Público

Ciudad de Yuma

Programa de Bloque de Fondos para Desarrollo Comunitario (CDBG)

La Ciudad de Yuma recibirá aproximadamente \$840,000 del Departamento de Vivienda y Desarrollo Urbano (HUD) para el año fiscal Julio 1, 2012 al Junio 30, 2013. Estos fondos serán usados para ayudar a personas de ingresos bajos y moderados. Mejorando las condiciones de viviendas, asistencia para comprar casa, servicios a los desalojados, prevención de ejecución de hipotecas, mejoras a viviendas en arriendo, educación y consejería sobre habilidades para la vida diaria, iniciar una pequeña empresa, proporcionar servicios para personas viviendo en la pobreza y acción proactiva para hacer cumplir el código en áreas que han sido identificadas como prioridades en el Plan Consolidado 2011-2015 de la Ciudad de Yuma.

El proceso para seleccionar los programas y actividades individuales que recibirán fondos como parte del Plan de Acción CDBG 2012 comenzará con una Audiencia Pública. El plan completo será sometido a HUD para su aprobación en Mayo. La Ciudad de Yuma invita a los ciudadanos a participar en el desarrollo del plan y todos los residentes de la Ciudad de Yuma están invitados a asistir y participar, especialmente las personas de ingresos bajos y moderados y/o sus representantes, los que abogan por sus vecindarios y aquellos con un interés en vivienda asequible y justa.

Audiencia Pública

Fecha y Hora: **Martes 13 de Diciembre del 2011, 5:30 p.m.**
Lugar: **City Hall, One City Plaza, Conference Room #190**

Por favor asista a la audiencia pública antes mencionada y/o someta sus comentarios o sugerencias a City of Yuma, Neighborhood Services, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012, por correo electrónico a Nikki.Hoogendoorn@YumaAz.gov o llame al (928) 373-5187 o por fax al (928) 373-5188.

Talleres para llenar la Solicitud CDBG

Fecha y Hora: **Miércoles 14 de Diciembre del 2011 a las 10:00 a.m. y 5:30 p.m.**
Lugar: **City Hall, Conference Room #190, One City Plaza**
Asistencia a uno de los talleres es obligatorio para presentar una solicitud.

De conformidad con la Ley de Americanos con Discapacidades (ADA) y la Sección 504 de la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base a discapacidad en la admisión o acceso para, o tratamiento o empleo en, sus programas, actividades, o servicios. Para más información en relación a los derechos y a la disposición de la ADA o la Sección 504, ó para solicitar acomodaciones para participar en los programas de la Ciudad, actividades o servicios póngase en contacto con el Coordinador de ADA/Section 504, de la División de Recursos Humanos de la Ciudad de Yuma, One City Plaza, Yuma, AZ 85364; (928) 373-5127 ó TTY (928) 373-5149.



BAJO EL SOL, 25 de Noviembre del 2011

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Bajo El Sol is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that she is the publisher or business manager of said paper; that the
AVISO AL PUBLICO

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Bajo El Sol

For ONE issues; that the date of the first
publication of said AVISO AL PUBLICO

was NOVEMBER 25, 2011 and the date of the last publication
being NOVEMBER 25, 2011 and that the dates when said
AVISO AL PUBLICO

was printed and published in said paper were
NOVEMBER 25, 2011

Joni Brooks

Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

5th day of January, 2012

Virgen P. Perez Notary Public

My commission expires May 10, 2013





Public Notice City of Yuma 2012 CDBG Action Plan

After completion of an application process and review by the CDBG Citizen Advisory Ad-hoc Committee and city staff, the following recommendations were made to the Yuma City Council on March 6, 2012 as part of the 2012 CDBG Action Plan. The plan will be submitted to the Department of Housing and Urban Development (HUD) for approval on May 14, 2012. Entitlement funds will be available on July 1, 2012, pending HUD approval and satisfactory completion of NEPA/Part 58 environmental review. This proposed action plan is in compliance with CDBG Program requirements and supports the goals, objectives and strategies of the City's 2011-2015 Consolidated Plan.

Housing & Neighborhood Revitalization	\$ 582,784
Home Accessibility Modification - SMILE	\$ 130,000
Housing Rehabilitation - Neighborhood Services	\$ 210,740
Code Enforcement/Rental Inspection - Neighborhood Services	\$ 35,694
Building Literacy - Adult Literacy Plus	\$ 140,000
Safe House Renovations - Catholic Community Services	\$ 66,350
Neighborhood & Community Services	\$ 120,840
MLK Center Operations - Neighborhood Services	\$ 55,840
Fair Housing - Community Legal Services/Neighborhood Services	\$ 14,000
Neighborhood Outreach - Neighborhood Services	\$ 14,000
A Hand Up Program - Western Arizona Council of Governments (WACOG)	\$ 10,000
Personal Hygiene, Prescription Co-pays - Crossroads Mission	\$ 23,000
Volunteer Income Tax Assistance (VITA) - United Way	\$ 4,000
General Administration & Planning	\$ 175,000
Total Activities for 2012	\$ 878,624
Funds not programmed	\$ 0
Total Uses	\$ 878,624
2012 CDBG Entitlement	\$ 847,269
Estimated 2012 Program Income	\$ 31,355
Total Funds Available	\$ 878,624

The City will accept public responses and comments through April 20, 2012. Please respond to Neighborhood Services, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012. E-mail Nikki.Hoogendoorn@YumaAz.gov, Phone (928) 373-5187, Fax (928) 373-5188. A Public Hearing and adoption of the 2012 CDBG Action Plan is scheduled for the regular Council Meeting on Wednesday, May 2, 2012.

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012, (928) 373-5127 or TTY (928) 373-5149.

YUMA SUN, FRIDAY, MARCH 16, 2012

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the

PUBLIC NOTICE

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first
publication of said PUBLIC NOTICE

was MARCH 16, 2012 and the date of the last publication
being MARCH 16, 2012 and that the dates when said

PUBLIC NOTICE

was printed and published in said paper were

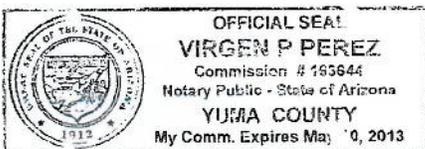
MARCH 16, 2012

Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

5th day of April, 2012

Virgen P. Perez Notary Public

My commission expires May 10, 2013





Aviso al Público Ciudad de Yuma Plan de Acción de Fondos CDBG 2012

Después de completar el proceso de solicitud y revisión por parte del Comité CDBG Citizen Advisory Ad-hoc y el personal de la ciudad, se hicieron las siguientes recomendaciones el 6 de Marzo del 2012 al Consejo de la Ciudad de Yuma como parte del Plan de Acción CDBG 2012. El plan será sometido al Departamento de Vivienda y Desarrollo Urbano (HUD) para su aprobación el 14 de Mayo del 2012. Los fondos estarán disponibles el 1º de Julio del 2012, pendiente la aprobación de HUD y completación satisfactoria de la revisión medioambiental NEPA / Parte 58. Este plan de acción propuesto cumple los requisitos del Programa CDBG y apoya las metas, objetivos y estrategias del Plan Consolidado 2011-2015 de la Ciudad.

	Fondos CDBG 2012
Revitalización de Viviendas y Vecindarios	\$ 582,784
Modificación de Acceso a Hogares - SMILE	\$ 130,000
Rehabilitación de Viviendas - Servicios a Vecindarios	\$ 210,740
Cumplimiento de Códigos / Inspección de Viviendas Arrendadas - Servicios a Vecindarios	\$ 35,694
Construyendo Alfabetización - Alfabetización Plus para Adultos	\$ 140,000
Renovaciones al Hogar Seguro - Servicios Católicos para la Comunidad	\$ 66,350
Servicios a Vecindarios y a la Comunidad	\$ 120,840
Operaciones Centro MLK - Servicios a Vecindarios	\$ 55,840
Vivienda Justa - Servicios Legales a la Comunidad / Servicios a Vecindarios	\$ 14,000
Alcance a Vecindarios - Servicios a Vecindarios	\$ 14,000
Programa A Hand Up - Western Arizona Council of Governments (WACOG)	\$ 10,000
Higiene Personal, Co-pagos de Recetas Médicas - Crossroads Mission	\$ 23,000
Volunteer Income Tax Assistance (VITA) - United Way	\$ 4,000
Administración y Planificación General	\$ 175,000
Total de Actividades para 2012	\$ 878,624
Fondos no programados	\$ 0
Total de Usos	\$ 878,624
Fondo CDBG 2012	\$ 847,269
Presupuesto de Ingresos del Programa 2012	\$ 31,355
Total de Fondos Disponibles	\$ 878,624

La Ciudad aceptará respuestas y comentarios del público hasta el 20 de Abril del 2012. Por favor responda a Neighborhood Services, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012. Correo electrónico a Nikki.Hoogendoorn@YumaAz.gov, por teléfono al (928) 373-5187, Fax al (928) 373-5188. Una Audiencia Pública y la adopción del Plan de Acción para los Fondos CDBG 2012 están programadas durante la Reunión del Consejo regular del Miércoles 2 de Mayo del 2012.

De acuerdo con la Ley de Americanos con Discapacidades (ADA) y la sección 504 de la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina por motivos de discapacidad en la entrada o acceso a, o en el trato o empleo en, sus programas, actividades o servicios. Para información concerniente a los derechos y provisiones de ADA o la sección 504, o para solicitar acomodo razonable para participar en programas, actividades o servicios de la Ciudad, comuníquese a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012, (928) 373-5127 o TTY (928) 373-5149.

BAJO EL SOL, 16 de Marzo del 2012

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the

AVISO AL PUBLICO

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first
publication of said AVISO AL PUBLICO

was MARCH 16, 2012 and the date of the last publication
being MARCH 16, 2012 and that the dates when said

AVISO AL PUBLICO

was printed and published in said paper were

MARCH 16, 2012

Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

5th day of April, 2012

Virgen P. Perez Notary Public

My commission expires May 10, 2013





Public Notice
City of Yuma
2012 CDBG Action Plan

Yuma City Council approved the City of Yuma 2012 Community Development Block Grant Action Plan on May 2, 2012. The plan will be sent to the Department of Housing and Development for their approval and subsequent award of funds on July 1, 2012. The approved activities and funding amounts are shown in the chart below. Copies of the complete plan can be reviewed on the City of Yuma website at www.ci.yuma.az.us or at the following locations:

- City Hall, One City Plaza at Neighborhood Services and City Clerk's office
- Dr. Martin Luther King, Jr. Neighborhood Center, 300 S. 13th Avenue
- Housing Authority of the City of Yuma (HACY), 420 S. Madison Avenue
- Yuma County Heritage Library, 350 3rd Avenue
- Yuma County Main Library, 2951 S. 21st Drive
- Western Arizona Council of Governments (WACOG), 224 S. 3rd Avenue

This is a conditional reservation of funds subject to the satisfactory completion of NEPA/ Part 58 environmental review and prohibits the City and any subrecipient or contractor from undertaking or committing any funds to physical or choice-limiting actions, including property acquisition, demolition, movement, rehabilitation, conversion, repair or construction prior to obtaining the Notice to Proceed.

Copies of the plan can be purchased for \$5 each at Neighborhood Services, Yuma City Hall, e-mail Nikki.Hoogendoorn@YumaAz.gov or call (928) 373-5187.

2012 CDBG Funds	
Housing & Neighborhood Revitalization	\$ 582,784
Home Accessibility Modification - SMILE	\$ 130,000
Housing Rehabilitation - Neighborhood Services	\$ 210,740
Code Enforcement/Rental Inspection - Neighborhood Services	\$ 35,694
Building Literacy - Adult Literacy Plus	\$ 140,000
Safe House Renovations - Catholic Community Services	\$ 66,350
Neighborhood & Community Services	\$ 120,840
MLK Center Operations - Neighborhood Services	\$ 55,840
Fair Housing - Community Legal Services/Neighborhood Services	\$ 14,000
Neighborhood Outreach - Neighborhood Services	\$ 14,000
A Hand Up Program - Western Arizona Council of Governments (WACOG)	\$ 10,000
Personal Hygiene, Prescription Co-pays - Crossroads Mission	\$ 23,000
Volunteer Income Tax Assistance (VITA) - United Way	\$ 4,000
General Administration & Planning	\$ 175,000
Total Activities for 2012	\$ 878,624
Funds not programmed	0
Total Uses	\$ 878,624
2012 CDBG Entitlement	\$ 847,269
Estimated 2012 Program Income	\$ 31,355
Total Funds Available	\$ 878,624

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012, (928) 373-5127 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the
PUBLIC NOTICE

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

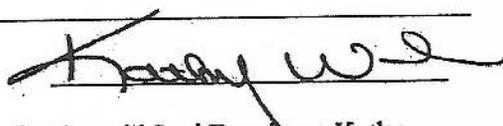
For ONE issues; that the date of the first
publication of said PUBLIC NOTICE

was MAY 05, 2012 and the date of the last publication
being MAY 05, 2012 and that the dates when said
PUBLIC NOTICE

was printed and published in said paper were

MAY 05, 2012

MAY 05, 2012



Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

11th day of May, 2012

Virgen P. Perez Notary Public

My commission expires May 10, 2013





Aviso al Público Ciudad de Yuma Plan de Acción de Fondos CDBG 2012

El Consejo de la Ciudad de Yuma aprobó el Plan de Acción CDBG 2012 de la Ciudad de Yuma el día 2 de Mayo del 2012. El plan será enviado al Departamento de Vivienda y Desarrollo Urbano (HUD) para su aprobación y alocación de fondos el 1ro de Julio del 2012. Las actividades aprobadas y las cantidades de los fondos para las mismas se indican en la tabla de abajo. Copias del plan completo pueden ser revisadas en el sitio web de la Ciudad de Yuma www.ci.yuma.az.us o en las siguientes localidades:

- City Hall, One City Plaza en Neighborhood Services y la oficina del Actuario de la Ciudad
- Dr. Martin Luther King, Jr. Neighborhood Center, 300 Sur 13 Avenida
- Housing Authority of the City of Yuma (HACY), 420 Sur Avenida Madison
- Yuma County Heritage Library, 350 3ra Avenida
- Yuma County Main Library, 2951 Sur 21 Drive
- Western Arizona Council of Governments (WACOG), 224 Sur 3ra Avenida

Esta es una reservación condicional de fondos sujeta a la completación satisfactoria de la revisión medioambiental NEPA/ Parte 58 y prohíbe a la Ciudad y a cualquier persona involucrada como sub-recibidor o contratista el emprender acciones o comprometer cualquier fondo a acciones físicas o que limiten las alternativas, incluyendo la adquisición de propiedad(es), su demolición, movimiento, rehabilitación, conversión, reparación o construcción previa a la obtención del Aviso para Proceder.

Copias del plan pueden ser adquiridas por \$5 c/u en Neighborhood Services, Yuma City Hall, por correo electrónico a Nikki.Hoogendoorn@YumaAz.gov o llamando al (928) 373-5187

	Fondos CDBG-2012
Revitalización de Viviendas y Vecindarios	\$ 582,784
Modificación de Acceso a Hogares - SMILE	\$ 130,000
Rehabilitación de Viviendas - Servicios a Vecindarios	\$ 210,740
Cumplimiento de Códigos / Inspección de Viviendas Arrendadas - Servicios a Vecindarios	\$ 35,694
Construyendo Alfabetización - Alfabetización Plus para Adultos	\$ 140,000
Renovaciones al Hogar Seguro - Servicios Católicos para la Comunidad	\$ 66,350
Servicios a Vecindarios y a la Comunidad	\$ 120,840
Operaciones Centro MLK - Servicios a Vecindarios	\$ 55,840
Vivienda Justa - Servicios Legales a la Comunidad / Servicios a Vecindarios	\$ 14,000
Alcance a Vecindarios - Servicios a Vecindarios	\$ 14,000
Programa A Hand Up - Western Arizona Council of Governments (WACOG)	\$ 10,000
Higiene Personal, Co-pagos de Recetas Médicas - Crossroads Mission	\$ 23,000
Volunteer Income Tax Assistance (VITA) - United Way	\$ 4,000
Administración y Planificación General	\$ 175,000
Total de Actividades para 2012	\$ 878,624
Fondos no programados	\$ 0
Total de Usos	\$ 878,624
Fondo CDBG 2012	\$ 847,269
Presupuesto de Ingresos del Programa 2012	\$ 31,355
Total de Fondos Disponibles	\$ 878,624

De acuerdo con la Ley de Americanos con Discapacidades (ADA) y la sección 504 de la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina por motivos de discapacidad en la entrada o acceso a, o en el trato o empleo en, sus programas, actividades o servicios. Para información concerniente a los derechos y provisiones de ADA o la sección 504, o para solicitar acomodo razonable para participar en programas, actividades o servicios de la Ciudad, comuníquese a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, P.O. Box 13012, Yuma, AZ 85366-3012, (928) 373-5127 o TTY (928) 373-5149.

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Yuma Sun is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that (s)he is the publisher or business manager of said paper; that the

AVISO AL PUBLICO

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first publication of said PUBLIC NOTICE

was MAY 05, 2012 and the date of the last publication being MAY 05, 2012 and that the dates when said

AVISO AL PUBLICO

was printed and published in said paper were

MAY 05, 2012

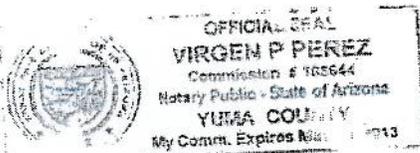
MAY 05, 2012

Subscribed and sworn to before me, by the said Joni Brooks or Kathy White

11th day of May, 2012

Virgen P. Perez Notary Public

My commission expires May 10, 2013





City of YUMA

City of Yuma Community Development Block Grant (CDBG) Program

Neighborhood Services is proposing the following Amendments to the City of Yuma 2011-2015 Consolidated Plan. Unspent funds from a completed activity will be budgeted for a new activity and a change in the location of an activity is being proposed. The new proposed activity meets a national objective by providing affordable housing to low-and moderate-income people and is eligible within the CDBG Program. This activity addresses objectives and strategies of the 2011-2015 Consolidated Plan and is located within the City of Yuma limits. The City of Yuma requests public comment on the following proposed amendments:

- Unspent funds from completed activities:
 - Yuma High Neighborhood Facilities, \$90,000 (reduce)
- Add a new activity:
 - La Posada II Affordable Housing, Land Acquisition Loan, \$90,000 (increase)
- Existing Activity - Change of Location:
 - The service area of the Affordable Housing Acquisition/Rehabilitation Program implemented by the Yuma Neighborhood Development Organization is limited to Neighborhood Revitalization Areas. The area will be expanded to include the entire City of Yuma.

A thirty (30) day public comment period is in effect until July 20, 2012. The public is invited to attend a Public Hearing on July 18, 2012 at the regular City Council meeting. Comments can also be made in person to Neighborhood Services at City Hall, One City Plaza, by mail to P.O. Box 13012, Yuma, AZ 85366-3012, e-mail to Nikki.Hoogendoorn@YumaAz.gov, phone to (928) 373-5187, or by fax to (928) 373-5188. This proposed amendment is scheduled for adoption at the regular City Council meeting on August 1, 2012.

Sí usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.

YUMA SUN, FRIDAY, JUNE 22, 2012

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the
CITY OF YUMA COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first
publication of said CITY OF YUMA COMMUNITY DEVELOP-
MENT BLOCK GRANT (CDBG) PROGRAM

was JUNE 22, 2012 and the date of the last publication
being JUNE 22, 2012 and that the dates when said
CITY OF YUMA COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM

was printed and published in said paper were
JUNE 22, 2012

Kathy White

Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

5th day of July, 2012

Virgen P. Perez Notary Public

My commission expires May 10, 2013





City of YUMA

Ciudad de Yuma Programa de Fondos para Desarrollo Comunitario (CDBG)

El Departamento de Servicios a Vecindarios está proponiendo las siguientes Enmiendas al Plan Consolidado 2011-2015 de la Ciudad de Yuma. Se propone que los fondos no gastados en una actividad ya completa sean presupuestados para una nueva actividad y un cambio en la ubicación de una actividad. La nueva actividad propuesta reúne los requisitos de un objetivo nacional al proporcionar vivienda asequible a personas de bajos y moderados ingresos y es elegible dentro del Programa CDBG. Esta actividad enfoca objetivos y estrategias del Plan Consolidado 2011-2015 y está localizada dentro de los límites de la Ciudad de Yuma. La Ciudad de Yuma solicita comentarios de parte del público sobre las siguientes enmiendas propuestas:

- Los fondos no gastados en una actividad ya completa:
 - Yuma High Neighborhood Facilities, \$90,000 (reducción)
- Agregar una nueva actividad:
 - La Posada II Affordable Housing, Préstamo para Adquirir Terrenos, \$90,000 (aumento)
- Actividad Existente - Cambio de Ubicación:
 - El área de servicio del Programa Affordable Housing Acquisition/Rehabilitation implementado por Yuma Neighborhood Development Organization está limitado a Áreas de Revitalización de Vecindarios. El área se expandirá hasta incluir toda la Ciudad de Yuma.

Un período de treinta (30) días para recibir comentarios por parte del público está en efecto hasta el 20 de Julio del 2012. Se invita al público a asistir a una Audiencia Pública el d
A thirty (30) day public comment period is in effect until July 20, 2012. The public is invited to attend a Public Hearing on July 18, 2012 at the regular City Council meeting. Comments can also be made in person to Neighborhood Services at City Hall, One City Plaza, by mail to P.O. Box 13012, Yuma, AZ 85366-3012, e-mail to Nikki.Hoogendoorn@YumaAz.gov, phone to (928) 373-5187, or by fax to (928) 373-5188. This proposed amendment is scheduled for adoption at the regular City Council

Bajo el Sol, JUNE 22, 2012

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Bajo El Sol is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that she is the publisher or business manager of said paper; that the CIUDAD DE YUMA PROGRAMA DE FONDOS PARA

DESARROLLO COMUNITARIO (CDBG)

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol

For ONE issues; that the date of the first publication of said CIUDAD DE YUMA PROGRAMA DE FONDOS PARA DESARROLLO COMUNITARIO (CDBG)

was JUNE 22, 2012 and the date of the last publication being JUNE 22, 2012 and that the dates when said CIUDAD DE YUMA PROGRAMA DE FONDOS PARA

DESARROLLO COMUNITARIO (CDBG)

was printed and published in said paper were

JUNE 22, 2012

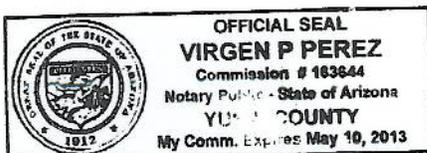
Kathy White

Subscribed and sworn to before me, by the said Joni Brooks or Kathy White

5th day of July, 2012

Virgen P. Perez Notary Public

My commission expires May 10, 2013





Public Notice

Community Development Block Grant (CDBG) Program

City of YUMA

Yuma City Council approved an amendment to the City of Yuma 2011-2015 Consolidated Plan on August 1, 2012. The amended activity continues to meet a national objective and is eligible within the CDBG Program. The activity addresses objectives and strategies of the Consolidated Plan and is located within the City of Yuma limits.

Amendment to the City of Yuma 2011-2015 CDBG Consolidated Plan

Change of Location: Affordable Housing Acquisition and Rehabilitation Program:

The Affordable Housing Acquisition/Rehabilitation Program is administered by the Yuma Neighborhood Development Organization. The service area of the program was originally limited to Neighborhood Revitalization Strategy Areas. The service area was expanded to include the entire City of Yuma limits.

For more information on this amendment or the City of Yuma's CDBG Program, visit the City of Yuma, Neighborhood Services Division at One City Plaza, Yuma, AZ 85364, call (928) 373-5187 or email Nikki.Hoogendoorn@yumaAz.gov

Sí usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.

YUMA SUN, FRIDAY, AUGUST 17, 2012

Publisher's Affidavit of Publication

oOo

RECEIVED

STATE OF ARIZONA }
COUNTY OF YUMA }

SEP 11 2012

Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Yuma Sun is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that (s)he is the publisher or business manager of said paper; that the PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK GRANT (CDGB) PROGRAM

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first publication of said PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK GRANT (CDGB) PROGRAM

was AUGUST 17, 2012 and the date of the last publication being AUGUST 17, 2012 and that the dates when said PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK GRANT (CDGB) PROGRAM

was printed and published in said paper were AUGUST 17, 2012

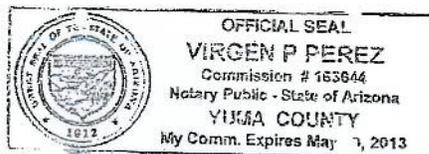
Kathy White

Subscribed and sworn to before me, by the said Joni Brooks or Kathy White

10th day of September, 2012

Virgen P. Perez Notary Public

My commission expires May 10, 2013





Ciudad de YUMA

Aviso al Público

Programa de Bloque de Fondos para Desarrollo Comunitario (CDBG)

El Consejo de la Ciudad de Yuma aprobó una enmienda al Plan Consolidado 2011-2015 de la Ciudad de Yuma el día 1^{ro} de Agosto del 2012. La actividad enmendada continúa cumpliendo un objetivo nacional y es elegible dentro del Programa CDBG. La actividad atiende objetivos y estrategias del Plan Consolidado y está localizada dentro de los límites de la Ciudad de Yuma.

Enmienda al Plan CDBG Consolidado 2011-2015 de la Ciudad de Yuma

Cambio de Ubicación: Programa de Adquisición y Rehabilitación de Vivienda Asequible:

El Programa de Adquisición/Rehabilitación de Vivienda Asequible es administrado por Yuma Neighborhood Development Organization. El área de servicio del programa estaba originalmente limitada a los Vecindarios con Áreas con Estrategias de Revitalización. El área de servicio fue expandida hasta incluir completamente los límites de la Ciudad de Yuma.

Para más información acerca de esta enmienda o sobre el Programa CDBG de la Ciudad de Yuma, visite a la Ciudad de Yuma, Neighborhood Services Division en One City Plaza, Yuma, AZ 85364, llame al (928) 373-5187 o envíe un correo electrónico a Nikki.Hoogendoorn@yumaAz.gov

BAJO EL SOL, 17 de Agosto del 2012

Publisher's Affidavit of Publication

oOo

RECEIVED

STATE OF ARIZONA }
COUNTY OF YUMA }

SEP 11 2012

Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Yuma Sun is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that (s)he is the publisher or business manager of said paper; that the

LA PLATAFORMA OFICIAL DE SANDY KAMEI, CANDIDATA
INTERCALADA BAJO EL SOL

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first publication of said LA PLATAFORMA OFICIAL DE SANDY KAMEI, CANDIDATA INTERCALADA

was AUGUST 17, 2012 and the date of the last publication being AUGUST 17, 2012 and that the dates when said LA PLATAFORMA OFICIAL DE SANDY KAMEI, CANDIDATA INTERCALADA BAJO EL SOL

was printed and published in said paper were AUGUST 17, 2012

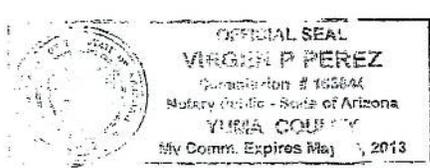
Kathy White

Subscribed and sworn to before me, by the said Joni Brooks or Kathy White

10th day of September, 2012

Vincent P. Perez Notary Public

My commission expires May 10, 2013





City of YUMA

Summary of 2012 CDBG Accomplishments

The City of Yuma was awarded \$847,269 in Community Development Block Grant (CDBG) Entitlement funds from the Department of Housing and Urban Development (HUD). These funds were combined with \$905,132.56 unexpended CDBG funds from previous years and \$43,141.34 in program income for a total of \$1,795,542.90 available to spend in 2012/2013. Actual CDBG funds expended were \$1,030,711.07. These were combined with Arizona Department of Housing funds, private loans, private investment, volunteer services and donations to accomplish the following:

Housing Programs and Neighborhood Conservation Activities to Improve the quality of life for low-and moderate-income (LMI) persons in the City of Yuma:

- Completed minor repairs on 5 homes to address safety issues and code violations under the Emergency Home Repair Program, major rehabilitation on 4 homes and the reconstruction of 3 homes under the Home Improvement Loan Program. All clients attended a mandatory Home Maintenance Counseling Class
- Completed home accessibility modifications and minor home repairs for 14 disabled and/or elderly homeowners through SMILE
- Carried out Code Enforcement in the Yuma High Neighborhood (YHN), Mesa Heights Neighborhood (MHN), and the Carver Park Neighborhood (CPN) and completed 884 inspections, 84 new cases were initiated, and 290 violations were corrected
- Completed 94 rental inspections on housing units and trailer park spaces in the CPN and YHN and 221 violations were abated
- In collaboration with various local organizations and many volunteers, participated in the Rock n' Roll Paint-a-Thon and painted the exterior of homes for 10 LMI, elderly and disabled households within the city
- Funded the Yuma Neighborhood Development Organization (YNDO), a Community Based Development Organization (CBDO), to administer an Individual Development Account (IDA) Homeownership Program. 2 families purchased a home
- Funded YNDO to acquire 4 vacant homes within the city. Homes have been rehabilitated and rented to LMI families at affordable rates
- Completed a Pedestrian Improvement Project on 5th Street between 4th and 5th Avenues to improve safety for students in the YHN attending Roosevelt, Fourth Avenue Jr. High and Yuma High School
- Provided funding to Catholic Community Services to pay engineering fees for their HVAC Improvement Project at the Safe House Facility. Construction will take place in 2013/14
- Provided funding to Adult Literacy Plus to pay architecture fees for their Building Literacy Improvement Project. Construction will take place in 2013/14

Economic Development Activities

- Funded the YNDO, a CBDO to administer an IDA Micro-business Program. 5 microbusinesses were opened

Public Service Programs and Activities

- Collaborated with Community Legal Services (CLS) to conduct a Fair Housing (FH) Program, which included: FH counseling and referrals to 73 people; booths at community events and distribution of FH information; coordinating the Housing Festival; televised interviews; and a youth poster contest. CLS collaborated with Southwest Fair Housing Council to provide training to realtors and apartment complex staff and to conduct FH testing related to national origin, race and disabilities at apartment complexes
- The Yuma Community Action Poverty Simulation (CAPS) Program held a poverty simulation with approximately 65 participants. The simulations are designed to raise awareness of the issues experienced by people living in poverty
- Operated the Dr. Martin Luther King, Jr. (MLK) Neighborhood Center. Partnered with Yuma Private Industry Council (YPIC) to offer a Youth Career Center, including services such as resume writing, interview skills, job search and application assistance and peer tutoring, education/career planning, health and physical activities, and computers. Partnered with Arizona Western College (AWC) to provide a computer lab for AWC students, placement tests, financial aid application assistance, and general AWC information to residents in the area. Provided public services and neighborhood events for this LMI area
- Funded Crossroads Mission to provide prescription co-pays for 80 homeless people, new school clothes for 32 homeless children and over the counter medicine, first aid supplies, and personal hygiene supplies for 2,392 homeless people staying at the shelters
- Funded Western Arizona Council of Governments (WACOG) to provide foreclosure prevention counseling to 25 households
- Funded United Way to coordinate the Volunteer Income Tax Assistance (VITA) to offer free income tax preparation; 664 people received assistance
- Neighborhood Outreach services were provided in the Yuma High Neighborhood (YHN) and Mesa Heights Neighborhood (MHN), including:
 - Published and distributed 3 issues, 4,000 copies of "A View from the Front Porch" neighborhood newsletter in the YHN and MHN
 - Collaborated with the Yuma Community Food Bank to provide monthly food distributions
 - Set up booths and provided information on available services at neighborhood events
 - Annual Thanksgiving Dinner held at the MLK Neighborhood Center, approximately 500 low-income people attended
 - Held Movie Nights at the MLK Neighborhood Center, over 80 youth participated

A fifteen (15) day comment period begins with the publication of this notice. Comments can be made by email at Nikki.Hoogendoorn@YumaAZ.gov, in person or by mail to Neighborhood Services at One City Plaza, Yuma AZ 85364 or by phone (928) 373-5187, by fax at (928) 373-5188.

The complete Consolidated Annual Performance Evaluation Report (CAPER) can be reviewed after September 10, 2013 at www.YumaAZ.gov or at the following locations:

- City Clerk's Office and Department of Community Development, One City Plaza Housing Authority of the City of Yuma (HACY), 420 Madison Avenue
- Yuma County Library – Main Branch, 2951 S. 21st Drive & Heritage Branch, 350 3rd Avenue
- Western Arizona Council of Governments (WACOG), 224 S. 3rd Avenue
- MLK Neighborhood Center, 300 S. 13th Avenue

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

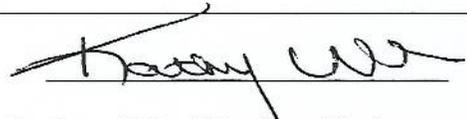
Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the
CITY OF YUMA SUMMARY OF 2012

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first
publication of said CITY OF YUMA SUMMARY OF 2012

was AUGUST 23, 2013 and the date of the last publication
being AUGUST 23, 2013 and that the dates when said
CITY OF YUMA SUMMARY OF 2012

was printed and published in said paper were
AUGUST 23, 2013

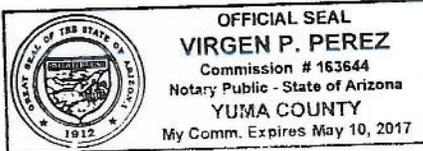


Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

30th day of August, 2013

Virgen P Perez Notary Public

My commission expires May 10, 2017





City of YUMA

Resumen de Logros CDBG 2012

A la ciudad de Yuma le fueron otorgados \$847,269 en fondos CDBG de parte del Departamento de Vivienda y Desarrollo Urbano (HUD). Estos fondos fueron combinados con \$905,132.56 en fondos no gastados de años anteriores y \$43,141.34 en ingresos del programa para un total de \$1,795,542.90 disponibles para gastarse en 2012/2013. Los fondos CDBG actuales que se gastaron fueron \$1,030,711.07. Estos fueron combinados con fondos del Departamento de Vivienda de Arizona, préstamos privados, inversiones privadas, servicios voluntarios y donaciones para lograr lo siguiente:

Programas de Vivienda y Actividades para la Conservación de Vecindarios para mejorar la calidad de vida para personas de ingresos bajos o moderados (LMI) en la ciudad de Yuma:

- Se completaron reparaciones menores en 5 hogares para abordar asuntos sobre seguridad y violaciones a códigos bajo el Programa de Reparaciones de Emergencia a Hogares, rehabilitación principal en 4 hogares y reconstrucción de 3 hogares bajo el Programa de Préstamo para Mejoras al Hogar. Todos los clientes asistieron a una Clase Obligatoria del Mantenimiento de Hogar
- Se completó modificaciones de acceso para minusválido y reparaciones menores al hogar para 14 propietarios de casa discapacitados y/o ancianos a través de SMILE
- Se llevó a cabo la Aplicación del Código en el Vecindario Yuma High (YHN), en el Vecindario Mesa Heights (MHN), y en el Vecindario Carver Park (CPN) y se completaron 884 inspecciones, se iniciaron 84 nuevos casos y se corrigieron 290 violaciones.
- Se completaron 94 inspecciones de casas en renta en unidades de vivienda y espacios de trailer parks en CPN y YHN y 221 violaciones fueron suprimidas
- En colaboración con varias organizaciones locales y muchos voluntarios, se participó en Rock n' Roll Paint-a-Thon y se pintó el exterior de los hogares de 10 personas LMI, ancianas y discapacitadas dentro de la ciudad
- Se aportaron fondos para Yuma Neighborhood Development Organization (YNDO) una Organización de Desarrollo Basado en la Comunidad (CBDO); para administrar una Cuenta de Desarrollo Individual (IDA) del Programa de Propiedad de Casa. 2 familias compraron una casa
- Se aportaron fondos a YNDO para adquirir 4 hogares vacantes dentro de la ciudad. Los hogares han sido rehabilitados y rentados a familias LMI a precios accesibles
- Se completó un Proyecto de Mejoramiento Pedestre en la calle 5ta, entre Avenidas 4ta y 5ta para mejorar la seguridad de los estudiantes en el YHN que asisten a Roosevelt, Fourth Ave. Jr. High y Yuma High School
- Se proveyeron fondos a Catholic Community Services para costos de ingeniería para un proyecto en HVAC en las facilidades del Albergue. La construcción se tomará lugar en 2013/2014
- Se aportaron fondos a Adult Literacy Plus para pagar costos de arquitectura para su proyecto Building Literacy Improvement. La construcción tomará lugar en 2013/2014

Actividades de Desarrollo Económico

- Se aportaron fondos para YNDO, una CBDO para administrar un Programa de Micro-negocios IDA. 5 Micro-negocios fueron abiertos

Actividades y Programas de Servicio Público

- Se colaboró con Servicios Legales Comunitarios (CLS) para llevar a cabo el Programa de Vivienda Justa (FH), el cual incluyó: Asesoría en FH y referencias para 73 personas, puestos en eventos comunitarios y distribución de información sobre FH; coordinación del Festival de Vivienda; entrevistas televisadas; y un curso de póster para jóvenes. CLS colaboró con el Consejo del Suroeste de Vivienda Justa para proveer entrenamiento a los vendedores de bienes raíces y trabajadores de complejos de departamentos y para conducir una pruebas de FH relacionadas con la nacionalidad, raza y discapacidades en complejos de departamentos
- El Programa Simulacro de Pobreza de la Acción Comunitaria de Yuma (CAPS) tuvo una simulación de pobreza con aproximadamente 65 participantes. Los simulacros fueron diseñados para crear conciencia sobre los problemas que experimenta la gente que vive en la pobreza.
- Se operó el Centro Vecinal Dr. Martin Luther King, Jr. En asociación con el Consejo de la Industria Privada de Yuma se ofreció un Centro de Carreras para Jóvenes, incluyendo servicios tales como redacción de curriculum, habilidades para entrevistas, búsqueda de trabajo y asistencia para llenar solicitudes y tutoría entre compañeros, planeamiento educativo/de carrera, salud y actividades físicas y computadoras. Se asoció con el Arizona Western College (AWC) para proveer de un laboratorio de computación para estudiantes del AWC, pruebas de posicionamiento, asistencia para la solicitud de ayuda financiera, e información general del AWC para residentes del área. Se proveyeron servicios públicos y eventos vecinales para esta área LMI
- Se aportaron fondos para Crossroads Mission para proporcionar copagos de recetas médicas para 80 personas sin hogar, nuevos uniformes escolares para 32 niños sin hogar y medicamentos sin receta, suministros de artículos para primeros auxilios y de higiene personal para 2,392 personas sin hogar alojadas en los refugios
- Se aportaron fondos al Western Arizona Council of Governments (WACOG) para proveer asesoría sobre cómo prevenir ejecuciones hipotecarias a 25 hogares
- Se proporcionaron fondos a United Way para coordinar el Volunteer Income Tax Assistance (VITA) para ofrecer preparación de impuestos gratis, 664 personas recibieron ayuda
- Servicios de Alcance a Vecindarios fueron proveídos en el Vecindario Yuma High (YHN) y en el Vecindario Mesa Heights (MHN), incluyendo:
 - Publicación y distribución de 3 ejemplares, 4,000 copias de "A view from the Front Porch", boletín de vecindario en YHN y MHN
 - Se colaboró con el Yuma Community Food Bank para proveer distribuciones de comida mensuales
 - Se colocaron puestos y se proporcionó información acerca de servicios disponibles en eventos vecinales
 - Cena de Gracias Anual en el Centro Vecinal Dr. Martin Luther King, aproximadamente 500 personas de bajos ingresos asistieron
 - Noche de Cine en el Centro Vecinal MLK, más de 80 jóvenes participaron

Después de la publicación de este anuncio, se inicia un periodo de comentarios de quince (15) días. Los comentarios pueden ser enviados por correo electrónico a Nikki.Hoogendoorn@YumaAZ.gov, en persona o por correo a Neighborhood Services, One City Plaza, Yuma, AZ 85364 o por teléfono (928) 373-5187, por fax al (928) 373-5188.

El Reporte Anual de Evaluación de Desempeño Consolidado (CAPER) completo puede ser examinado después del 10 de Septiembre del 2013 en el sitio www.ci.yuma.az.us o en los siguientes lugares:

City Clerk's Office and Department of Community Development, One City Plaza
Housing Authority of the City of Yuma (HACY), 420 Avenida Madison
Yuma County Library – Main Branch, 2951 S. 21 Drive y Heritage Branch, 350 3ra Avenida
Western Arizona Council of Governments (WACOG), 224 S. 3ra Avenida
MLK Neighborhood Center, 300 S. 13 Avenida

De acuerdo con el Ley de Americanos con Discapacidad (Americans with Disability Act, ADA) y con la sección 504 de la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina por motivos de discapacidad en la entrada o acceso a, o en el trato o empleo en, sus programas, actividades o servicios. Para información concerniente los derechos y provisiones de ADA o la Sección 504, o para solicitar acomodo razonable para participar en programas o actividades de la Ciudad o sus servicios, comuníquese con: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.

Publisher's Affidavit of Publication

o0o

STATE OF ARIZONA }
COUNTY OF YUMA }

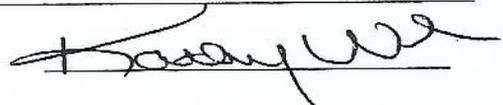
Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the
CITY OF YUMA RESUMEN DE LOGROS

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun

For ONE issues; that the date of the first
publication of said CITY OF YUMA RESUMEN DE LOGROS

was AUGUST 23, 2013 and the date of the last publication
being AUGUST 23, 2013 and that the dates when said
CITY OF YUMA RESUMEN DE LOGROS

was printed and published in said paper were
AUGUST 23, 2013



Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

30th day of August, 2013

Virgen P Perez Notary Public

My commission expires May 10, 2017

