

CITY OF
Yuma



City of Yuma CDBG
Consolidated Annual Performance
Evaluation Report
(CAPER)

Program Year 2014-2015

Department of Community Development
Neighborhood Services
One City Plaza
Yuma, AZ 85364
Ph: 928.373.5187 - Fax: 928.373.5188
www.YumaAz.gov

Table of Contents

CAPER Narrative

General

Executive Summary.....	1
Assessment of One-year Goals & Objectives.....	3
Program Changes.....	5
Affirmatively Furthering Fair Housing.....	6
Addressing Obstacles to meeting Underserved Needs.....	8
Leveraging Resources.....	8
Managing the Process.....	8
Citizen Participation.....	9
Institutional Structure.....	11
Monitoring.....	12
Lead-Based Paint.....	16
Housing Needs.....	17
Foster and Maintain Affordable Housing.....	17
Specific Housing Objectives.....	18
Public Housing Strategy.....	20
Barriers to Affordable Housing.....	22
Homeless Needs.....	23
Specific Homeless Prevention Elements.....	25
Community Development.....	25
Assessment of Relationship of CDBG Funds to Goals & Objectives.....	25
Changes in Program Objectives.....	30
Assessment of Efforts in Carrying Out Planned Activities.....	30
Funds Not Used for National Objectives.....	31
Anti-displacement and Relocation.....	31
Low/Mod Job Activities.....	32
Low/Mod Limited Clientele Activities.....	32
Program Income Received.....	33
Prior Period Adjustments.....	33
Loans and Other Receivables.....	33
Lump Sum Agreements.....	34
Housing Rehabilitation.....	35
Neighborhood Revitalization Strategies.....	35
Antipoverty Strategy.....	35
Non-Homeless Special Needs.....	36

Exhibits

Financial Reports (IDIS PR26)	Exhibit	I
Project Worksheets.....	Exhibit	II
Summary of Annual Objectives.....	Exhibit	III
HUD Needs Tables.....	Exhibit	IV
Publications.....	Exhibit	V

Section I.

CAPER Narrative



Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 4 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end of the year summary of activities undertaken with the assistance of Community Development Block Grant (CDBG) funds. The CAPER provides the citizens of Yuma and the Department of Housing and Urban Development (HUD) with information to assess the City's performance in addressing the objectives and strategies identified in the City of Yuma's 2011-2015 five-year Consolidated Plan and the 2014 Action Plan. The Consolidated Plan and Annual Action Plans are intended by HUD to be developed in a collaborative process encouraging community stakeholders and citizens to identify local housing and community development needs. The City of Yuma CDBG Citizen Participation Plan ensures a publicized and inclusive process. All CDBG activities performed during Program Year (PY) 2014/2015 conformed to at least one of the three statutory goals established by Congress for community planning and development programs:

- Provide decent housing
- Provide a suitable living environment; and
- Expand economic opportunities, primarily for low-and moderate-income persons.

The following table summarizes the goals that were described in the 2014 Action Plan.

Strategies	Objectives	HUD Objective Code	2014 Activity	Indicator	Goal		Funding CDBG
					5-Year	Year 4	
1. Encourage the provision of safe, decent, energy-efficient and affordable housing for low and moderate income and special needs populations.	<ul style="list-style-type: none"> Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs. Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions. Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents. Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes. 	DH-1.1	▶ Home accessibility modification, SMILE	Units	40	10	\$85,627
		DH-1.2	▶ A Hand Up, WACOG	People		40	\$25,000
		DH-2.1	▶ Affordable Housing Acquisition & Rehabilitation, Yuma Neighborhood Development Org (YNDO)	Units	10	0	\$0
		DH-2.1	▶ Homeownership assistance-YNDO	Households	30	0	\$0
		DH-3.1	▶ Housing Rehabilitation, COY (includes minor and emergency repairs)	Units	60	10	\$211,105
			▶ Housing Rehab/Weatherization, Western AZ Council of Governments	Units		8	\$132,000
			▶ Colorado Street Apts Minor Rehab, Housing America Corporation	Units	32	16	\$69,000
2. Improve the quality of life and economic opportunities for low and moderate income persons and distressed neighborhoods.	<ul style="list-style-type: none"> Support activities that provide and improve economic opportunities for low and moderate income residents. Support activities that raise awareness of and reduce the number of residents living in poverty. 	EO-1.1	▶ Starting a business	People	10		\$0
			▶ Education and counseling	People	200		
			- VITA/Financial Literacy - United Way	People		1,000	\$5,000
			- Jobs Development for Disabled Saguaro Foundation	People	120		
		EO-1.2	▶ Employment Opportunities-Achieve	People	64		
			▶ Poverty awareness, CAPS Program	People	500	100	\$0
			▶ Poverty task force	Meetings		2	\$0
			▶ HACY partnership	NA			
3. Create suitable living environments for low and moderate income persons, special needs populations and distressed low and moderate income neighborhoods.	<ul style="list-style-type: none"> Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families. Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention. Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions. Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities. 	SL-1.1	▶ MLK Center Operations	People	10,000	4,500	\$0
			▶ Building Literacy	People	800		
			▶ Adult Literacy Plus	Facility	1		
			▶ Youth Victim Program, The Healing Journey	People		65	\$20,000
			▶ Backpack Program, Yuma Community Food Bank	People	200		\$0
			▶ Homeless services	People	4,000		
			- Personal Hygiene, Prescription Co-pays, Crossroads Mission				\$0
			- Jobs Preparation for Vets-Crossroads	People		500	\$30,000
			▶ Transitional housing	Units	5		
			- Orange Ave Apts Rehab-Achieve	Units	3		\$0
	▶ Attend Coalition meetings	Meetings	15	3	\$0		
	▶ Participate in homeless counts	PIT counts	5	1	\$0		
		SL-3.1	▶ Code Enforcement/ Rental Inspection, COY	Units	8,000	2,000	\$81,732
				Units	1,400	300	
				(area benefit)			
		SL-3.2	▶ Neighborhood Outreach, COY	People	8,000	5,000	\$15,000
			▶ Safe House Renovations, Catholic Community Services	People	5,000	0	\$0
			▶ Voluntary Demolition Program-COY	Units	4		\$0
4. Affirmatively further fair housing choice.	<ul style="list-style-type: none"> Action Item 1: Continue to raise awareness and visibility of fair housing and the complaint process. Action Item 2: Increase landlord and resident awareness and knowledge of fair housing. Action Item 3: Work to assist residents with special needs have full access to housing. Action Item 4: Ensure that existing credit counseling programs are available and targeted. 	DH-1.3	▶ Fair housing activities, City of Yuma	People	10,000	3,750	\$21,000
5. Continue program planning and administration, encouraging collective community ownership through dialogue and partnerships with citizens, businesses and community stakeholders.	<ul style="list-style-type: none"> Adhere to the citizen participation requirements for the use of the CDBG funds. In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds. 	Other.1	▶ As needed	NA			
		Other.2	▶ Plans, Neighborhood Services	Documents	10	2	\$173,866
			▶ Grant administration, COY				
Total							\$869,330

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Program Year 4 CAPER General Questions response:

1a. Housing Programs and Neighborhood Conservation Activities to improve the quality of life for low-and moderate-income (LMI) people in the City of Yuma:

- The City completed minor repairs on 7 homes to address safety issues and code violations, major rehabilitation on 2 homes and the reconstruction of 1 home
- SMILE completed home accessibility modifications for 9 disabled and/or elderly homeowners
- Carried out Code Enforcement in the Yuma High Neighborhood (YHN), Mesa Heights Neighborhood (MHN), and the Carver Park Neighborhood (CPN), 1,410 inspections were completed, 421 violations found and 278 violations corrected to date
- Completed rental inspections on 37 housing units and trailer park spaces in the CPN and YHN. There were 52 code violations found and 28 violations abated to date
- In collaboration with various local organizations and many volunteers, participated in the Rock n' Roll Paint-a-Thon and painted the exterior of homes for 11 LMI, elderly and disabled households
- Funded Catholic Community Services to complete HVAC Improvements at the Safe House Facility and provided services to 245 people this year
- Funded Adult Literacy Plus to complete the Building Literacy facility expansion project and provided services to 347 people this year
- Funded a Demolition Program and demolished one unsafe, dilapidated structure
- Funded Western Arizona Council of Governments (WACOG) to rehabilitate and weatherize 8 homes
- Funded Amberly's Place to assist with architectural services for the renovation of their new facility. Construction is currently underway
- Funded the Yuma Neighborhood Development Organization (YNDO) to assist one family with downpayment assistance through their Individual Development Account Program
- YNDO provided affordable rental housing for 4 families and sold affordable homes to 2 LMI families
- Funded Housing America to rehabilitate their Colorado Street Apartments. Construction is currently underway

Public Service Programs and Activities for low-and moderate-income (LMI) people:

- Collaborated with Community Legal Services (CLS) to conduct a Fair Housing (FH) Program, which included: FH counseling and referrals to 88 people; booths and presentations at community events and distribution of FH information; coordinated the Housing Festival with approximately 2,000 attendees; and a poster contest with AWC Graphic Design students and a reception to announce the winner where the mayor proclaimed April as Fair Housing Month
- Helped coordinate the Yuma Community Action Poverty Simulation Program in collaboration with the Southwest Arizona Futures Forum and 58 community leaders participated. The simulations are designed to raise awareness of the issues experienced by people living in poverty



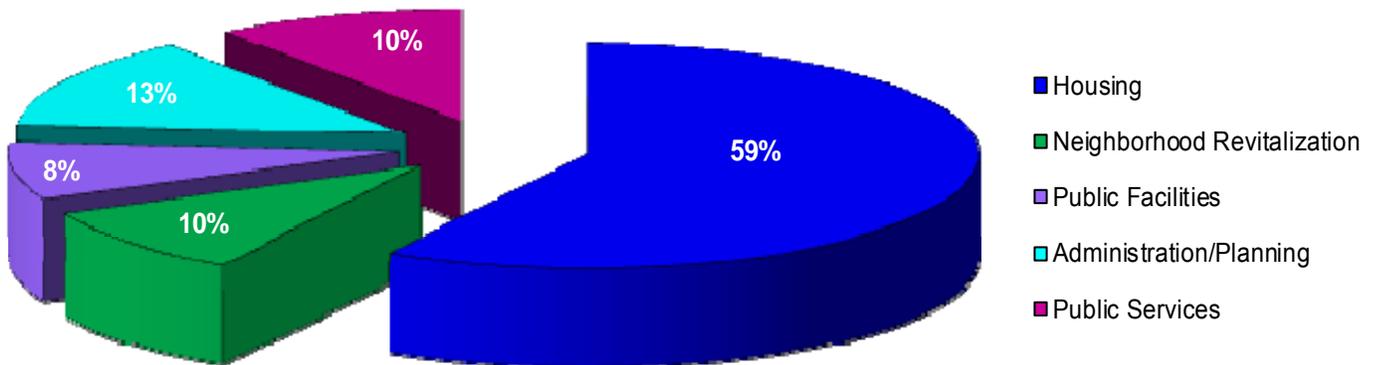
Winning Fair Housing Poster

- Leased the MLK Neighborhood Center to Yuma Private Industry Council (YPIC) to operate a Youth Career Center to provide services such as resume writing, interview skills, job search and application assistance and peer tutoring, education/career planning, and computers. Partnered with AWC to provide a computer lab for students, placement tests, and financial aid application assistance. Job Corps is also located at the Center and enrolls youth for their programs. Many other public services and neighborhood events were provided for this area.
- Funded Crossroads Mission to provide a Jobs Preparation Program that included GED preparation, job skills improvement, computer skills, and assistance with writing resumes and interviewing. 1,115 people were assisted
- Funded Western Arizona Council of Governments (WACOG) to provide A Hand Up foreclosure prevention counseling to 29 households
- Funded The Healing Journey to offer the Youth Victims Program that provided peer support groups for 74 youth
- Funded United Way to provide free tax preparation and a Financial Literacy Program for 374 people
- Provided Outreach in the Yuma High Neighborhood (YHN) and Mesa Heights Neighborhood (MHN), including:
 - Distributed four English/Spanish issues (total of 8,000 copies) of “A View from the Front Porch” newsletter in the YHN and MHN
 - Provided information on available services at Park Socials in the MHN, 100 people attended
 - Held a neighborhood meeting in the MHN. Sent out surveys to all residents and stakeholder of this neighborhood
 - Assisted with the Annual Thanksgiving Dinner held at the MLK Neighborhood Center, approximately 500 people attended

1b. The following table outlines accomplishments made with CDBG funds in PY 2014.

Activity	2014 Goals	Accomplishments/ National Objective	Persons/ Households Served	Funds Expended
Home Accessibility Modifications	10 hsg units	9 housing units LMH	2 Ext Low, 7 Mod	\$85,627
Housing Rehabilitation	10 hsg units	10 housing units LMH	5 Ext Low, 3 Low, 2 Mod	\$239,105
Code Enforcement/Rental Inspection Program	2,000 hsg units	2,000 housing units 11,231 population, LMA – 62%	1,240 LMI, 760 Non-LMI	\$76,512
Colorado St. Apartments Rehabilitation	32 hsg units	Construction underway LMH	Construction underway	\$95,574
Housing Rehab/Weatherization	8 hsg units	8 housing units LMH	5 Low, 3, Mod	\$131,627
Fair Housing Activities	3,750 people	88 households assisted, 4,343 received information LMC	53 Ext Low, 26 Low 9 Mod	\$20,560
A Hand Up Foreclosure Prevention	40 hhlds	29 households LMC	11 Ext Low, 5 Low, 11 Mod, 2 Non-LMI	\$9,446
Jobs Preparation Program	500 people	1,115 people LMC	1,115 Ext low	\$30,000
Youth Victims Program	65 people	74 people LMC	74 Ext Low	\$20,000
Neighborhood Outreach	5,000 people	Population - 8,025 LMA – 57.4%	4,607 LMI 3,418 Non-LMI	\$12,477
VITA/Financial Literacy Program	1,000 people	397 people LMC	120 Ext Low, 108 Low, 109 Mod, 60 Non-LMI	\$ 5,000
Voluntary Demolition Program	3 units	1 housing unit SBA	1 SBA	\$14,769
Amberly’s Place Facility Predevelopment	1 facility	Construction underway LMC	Construction underway	\$38,484
Building Literacy	1 facility	1 facility LMC	205 Ext Low, 83 Low, 34 Mod, 25 non-LMI	\$17,709
Safe House Renovations	1 facility	1 facility LMC	245 Low	\$22,522

2014 Total CDBG Expenditures - \$945,565



Housing

Housing Rehabilitation	\$239,105
Home Accessibility Modifications	85,627
Colorado Street Apartments Rehabilitation	95,574
Housing Rehab/Weatherization Program	131,627
Total Housing	\$551,933

Public Facilities

Amberly's Place Predevelopment	38,484
Building Literacy Project	17,709
Safe House Renovations	22,522
Total Public Facilities	\$78,715

CDBG Administration/Planning *

Administration & Planning	\$126,153
Total CDBG Administration/Planning	\$126,153

Public Services *

Fair Housing	\$20,560
Neighborhood Outreach	12,477
A Hand Up Foreclosure Prevention	9,446
Jobs Preparation Program	30,000
Youth Victims Program	20,000
VITA/Financial Literacy Program	5,000
Total Public Services	\$97,483

Neighborhood Revitalization

Code Enforcement/Rental Insp.	76,512
Voluntary Demolition	14,769
Total Neigh. Revitalization	\$91,281

Total Expenses \$945,565

**Percentages for these are computed on total dollars spent & not on formulas for CDBG program caps*

1c. The City of Yuma is making progress towards meeting the goals and objectives outlined in the Consolidated Plan. All funded projects were either completed or well underway by the end of the program year.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

2. Staff continuously monitors and works to improve programs. Each year, when preparing the Annual Action Plan, staff reviews the goals and priorities outlined in the five-year Consolidated Plan, as well as current conditions in Yuma. This helps to determine priorities for the year to meet 5-year Consolidated Plan goals. Applications are reviewed in light of the annual goals. Internal programs are also evaluated based on the goals and staff capacity. In past years, Neighborhood Services has limited economic development activities due to staff with little economic development experience.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.**
- b. Identify actions taken to overcome effects of impediments identified.**

3a. In May 2011, the City of Yuma completed its 2011 Analysis of Impediments to Fair Housing Choice (AI), which was included in the Consolidated Plan. The new AI identified population, household and housing characteristics in Yuma, as well as areas in which the City could continue to work to eliminate fair housing impediments. The following is a summary of the major findings in the analysis:

- Persons with disabilities face barriers to housing choice
- Landlords are ignorant of and/or do not comply with fair housing laws
- Residents experiencing or unsure of discrimination in housing “do nothing”
- Single family home development fees and permit fees are a barrier to affordable housing
- There is a lack of access to credit in certain areas of Yuma

3b. The City of Yuma administers a strong fair and affordable housing program. Components of the program include continued support for organizations and/or programs involved with providing fair and affordable housing opportunities such as the Yuma Neighborhood Development Organization (YNDO), Community Legal Services (CLS), Southwest Fair Housing Council (SWFHC), the State of Arizona Department of Housing (ADOH), the Low Income Housing Tax Credit program (LIHTC), the Western Arizona Council of Governments (WACOG), Arizona Fair Housing Partnership (AFHP), and the City of Yuma Residential Rehabilitation Programs.

The following actions during the 2014 program year affirmatively further fair housing and respond to findings in the 2011 AI.

- The City contracted with CLS to implement the Fair Housing Plan of Action through the following activities: marketing, outreach, education, enforcement. CLS performed 88 intakes, one-on-one counseling, and resolution of cases that included issues on Fair Housing Law, Landlord-Tenant Law, evictions, and foreclosures. As needed, Fair Housing complaints were evaluated and referred to the U.S. Department of Housing and Urban Development (HUD) for further investigation.
- The outreach and education activities were in line with the City’s Fair Housing Outreach and Education Strategy. These activities included distributing informational brochures and conducting presentations at major community events. CLS conducted presentations to 755 individuals (consumers, housing providers, nonprofits agencies, and government agencies); 300 Fair Housing bags were distributed with 1,200 pieces of fair housing brochures. Quarterly articles were submitted by CLS to the neighborhood newsletter, *A View from the Front Porch*, which annually reaches approximately 2,000 households in low-income neighborhoods.
- Fair housing trainings provided by SWFHC served a total of 1,696 people in Yuma County. In addition, 12,640 pieces of literature were distributed.
- CLS and Code Enforcement Officer created the Landlord Responsibility brochure to be incorporated to the Rental Inspection Program and inform landlords and tenants about their rights and responsibilities.

- City staff and CLS participated in the following committees: Arizona Fair Housing Partnership, Yuma Coalition to End Homelessness, Yuma Fair Housing Committee, and Family Self-Sufficiency (FSS) administered by Housing Authority of the City of Yuma.
- CLS referred clients to WACOG for foreclosure prevention assistance. Legal issues related to foreclosures are referred to the Foreclosure Unit Program in Phoenix.

The following activities took place to celebrate National Fair Housing Month:

- City of Yuma Mayor Douglas J. Nicholls and Yuma County Supervisor Russell McCloud proclaimed April as Fair Housing Awareness Month at The Yuma Art Center on March 27, 2015.



Fair Housing Festival on Main Street

- The seventh annual Housing Festival was held on March 28th. Approximately 2,000 people attended. The event was held in conjunction with the annual Music on Main and the Fireman's Muster. Attendees enjoyed entertainment, food, and games. Vendors provided games for kids, prizes, give-aways and information on housing services they provide. Marketing for the event included: four billboards located in high-traffic streets, TV interview with CLS and City staff that was broadcast to approximately 30,000 people, and a radio interview that aired to

approximately 5,000 listeners.

- In partnership with Arizona Western College Visual Communication program, a poster design contest was completed to draw attention, raise awareness and provide information on local and state Fair Housing resources. The winner was announced and all 12 entries were exhibited at The Yuma Art Center throughout April. The winning poster will be printed and distributed among local and state organizations to promote the 2016 Fair Housing Festival.



Fair Housing Poster Contest Winner

- In collaboration with the Mexican Consulate's Financial Education Week program, CLS and City staff led a presentation and radio interview directed to the Spanish-speaking community.

- The Yuma Community Action Poverty Simulation held one simulation in collaboration with Southwest Arizona Futures Forum, Arizona Community Action Association, Corporation for National and Community Services, and AmeriCorps VISTA. Business owners, public servants, and community leaders personified 58 roles and 32 people volunteered as Staff. Each simulation provides an opportunity for a discussion on fair housing laws and for participants to gain a better understanding of the struggles of those living in poverty. The end result was the production of SAFF's Plenary Report: *Understanding Poverty in Our Community*, which is the catalyst for creating life changing solutions across our community.

4. Describe Other Actions in the Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

A major obstacle to meeting underserved housing and community development needs in the City is a lack of sufficient resources to address all of the needs that exist. To maximize the cost-efficiency of limited resources and to make a noticeable impact, the City elects to channel funding in targeted neighborhoods. The Yuma High and Mesa Heights Neighborhoods have been targeted with housing rehabilitation, proactive code enforcement, and neighborhood outreach.

The City is developing Neighborhood Revitalization Strategy Area (NRSA) Plan for the Mesa Heights Neighborhood. A draft NRSA Plan has been sent to HUD for a courtesy review. Once the final plan has been approved by City Council and is designated by HUD, this area will be the City's main focus for revitalization.

The City coordinates the Yuma Coalition to End Homelessness. This network allows nonprofit organizations that serve the LMI in the community to create partnerships, determine if any services overlap, and discuss ways to better address obstacles to meeting underserved needs.

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**
- c. How matching requirements were satisfied.**

5a-c. The City and its subrecipients pursued public and private resources to further activities that would benefit LMI citizens. These resources were utilized in PY2014:

Funded Activities	Other Federal	State	Grantee	Private	Other	
City Housing Rehabilitation Program	14,381	5,396	5,495			\$ 25,272
General Administration (General Funds)			261,288			\$ 261,288
Home Accessibility Modification Program	5,526					\$ 5,526
Colorado Street Apartment Rehabilitation	465,429			5,491		\$ 470,920
Housing Rehab/Weatherization	105,800	18,465		11,485		\$ 135,750
Fair Housing Activities	45,335				723	\$ 46,058
A Hand Up Foreclosure Prevention Program	636,321					\$ 636,321
Jobs Preparation Program				56,587		\$ 56,587
Youth Victims Program		21,174			38,574	\$ 59,748
VITA/Financial Literacy Program				12,246	11,319	\$ 23,565
Amberly's Place Facility Predevelopment				202,800		\$ 202,800
Total Non-CDBG Resources	\$ 1,272,792	\$ 45,035	\$ 266,783	\$ 288,609	\$ 50,616	\$ 1,923,835

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

1. The City of Yuma works diligently to ensure compliance with program and comprehensive planning requirements. Frequent contact with HUD staff has fostered open, honest

conversations on what we do to address the needs of our community and to meet our goals and objectives.

While preparing each Action Plan and CAPER, staff compares proposed activities and accomplishments against the objectives and strategies in the Consolidated Plan. Community Development staff, City Administration, City Council and the CDBG Citizen Advisory Ad-hoc Committee all participated in the preparation and approval of the 2014 Action Plan. Nonprofit service providers and the public were informed and input was requested on the objectives, strategies, proposed activities and progress of accomplishments. Their comments were represented during public meetings and in public reports.

The City completed environmental reviews in compliance with HUD and the National Environmental Policy Action (NEPA). For construction projects, the City also complied with the Federal Labor Standards, Davis-Bacon and Section 3 regulations. Neighborhood Services staff monitored subrecipients to ensure compliance with CDBG program regulations and all other requirements.

The City's grant accountant in the Finance Department provides independent and separate financial compliance monitoring of the CDBG program. In addition, the City contracts with an independent accounting firm to perform a Single-Audit of federal funds received and expended by the City of Yuma each fiscal year.

Citizen Participation

- 1. Provide a summary of citizen comments.**
- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Program Year 4 CAPER Citizen Participation response:

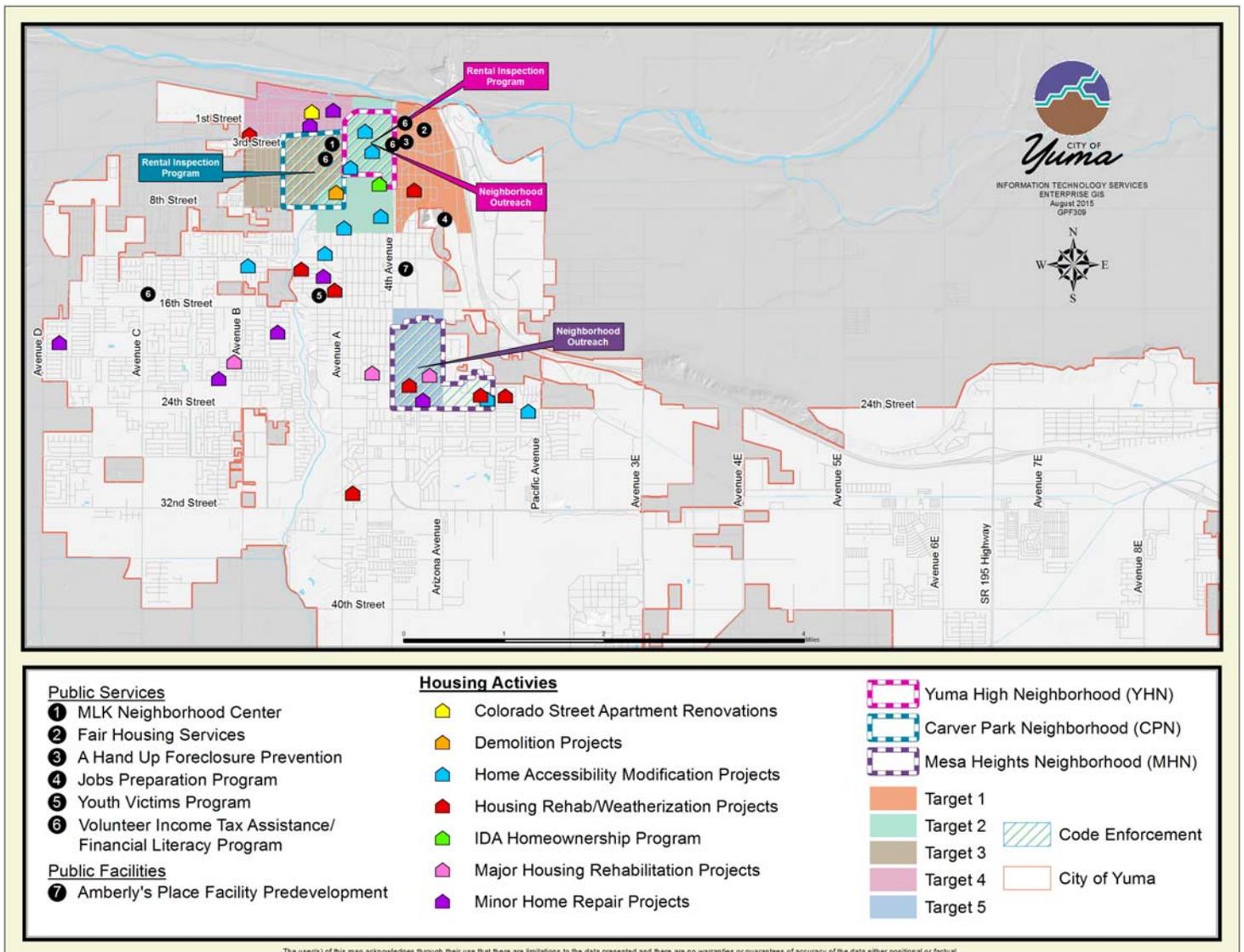
- 1. Yuma residents are supportive of the CDBG program and the activities that the City proposes and administers. A public notice announcing the public review, comment period for the CAPER, and a summary of CDBG accomplishments for 2014 was published in English in the Yuma Sun and in Spanish in the Bajo el Sol newspapers on September 11, 2015. The public was given 15 days to comment. No comments were received.**

The City encourages participation in the CDBG process. The Citizen Advisory Ad-hoc Committee assists in the selection of activities to be funded. Citizens are informed of public hearings, which are held at times convenient for everyone and in accessible public facilities. Spanish-speaking staff is available to translate. Public Hearings held during City Council meetings are televised on City73, which has 30,000 estimated viewers.

All reports and plans are made available to the general public on the City of Yuma website at www.YumaAz.gov and at City Hall in City Clerk's Office and Community Development Department; MLK Neighborhood Center; Western Arizona Council of Governments; Housing Authority of the City of Yuma; and Yuma County Main and Heritage Branch Libraries.

2. The City was allocated \$868,330 in CDBG Entitlement funds from HUD. These funds were combined with \$438,687.43 unexpended CDBG funds from previous years and \$3,979.40 in program income for a total of \$1,310,996.83 available to spend in PY2014. Total funds committed were \$1,310,996.83. Actual funds expended were \$945,564.58.

The Rental Inspection Program and Neighborhood Outreach targeted the YHN and MHN, both low-and moderate-income areas. Code Enforcement and the Voluntary Demolition Program were targeted in the YHN, MHN and the Carver Park Neighborhoods. The Housing Rehabilitation Program, Home Accessibility Modification Program, Housing Rehab/Weatherization, A Hand Up foreclosure prevention program, Jobs Preparation Program, Fair Housing, VITA/Financial Literacy Program and Youth Victims program were offered citywide. The Amberly's Place facility, when complete, will provide services to victims of abuse that live throughout the city. The map below shows the LMI target areas and the location of PY 2014 CDBG-funded projects and activities.

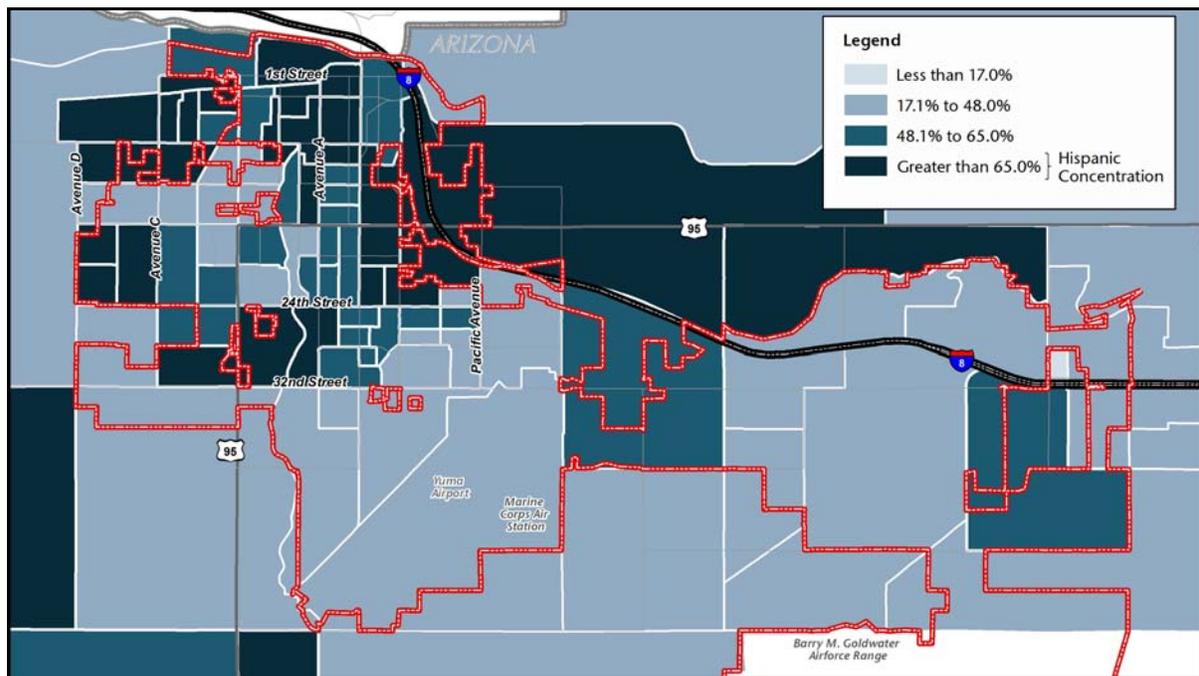


The City's Hispanic/Latino population is comprised of 55 percent of the total population; therefore, an area with more than 65 percent is considered an area of concentration. The following map shows block groups where more than 65 percent of the population is Hispanic or Latino, these block groups are considered to have a concentration of Hispanic or Latino residents. Hispanic or Latino residents are concentrated in the north, western and central (south of the downtown) parts of the city.

The way the U.S. Census Bureau collects and analyzes data may need clarification. The Census asked two different questions about race and ethnicity: the first question asked respondents to identify their race; the second asked whether the respondents were of Hispanic/Latino origin. The Census Bureau does not classify Hispanic/Latino as a race, but rather as an identification of origin and ethnicity. If a survey respondent reported Hispanic/Latino ethnicity but did not mark a specific race category, they are classified in the Some Other Race category. Persons of Hispanic/Latino descent most commonly report their race as White or Some Other Race.

The map below shows the areas that have a high concentration of Hispanic population.

Concentration of Hispanic or Latino Residents by Block Group, City of Yuma, 2009



Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

1. The City of Yuma is strongly committed to meeting underserved needs in the community. The City's structure for carrying out housing and community development activities is efficient, while the duplication of services is limited. The City benefits from having a relatively small group of nonprofit organizations specializing in serving certain populations.

Two years ago Neighborhood Services Division was moved from the City Administration Department to the Department of Community Development. This has improved communication and coordination for construction projects. This year the City hired a new Neighborhood Services manager, Rhonda Lee-James. She has many years of experience with HUD Community Planning and Development (CPD) Programs. She was instrumental in the development of the draft Mesa Heights NRSA Plan and will be a great asset to lead staff in the implementation of the plan. Ms. Lee-James will also strengthen the City's ability to meet program objectives.

Neighborhood Services draws on public and private agencies as resources or partners for housing and community development programs to better serve the LMI community. The City networks with many agencies through the coordination or participation in the following:

- Yuma Coalition to End Homelessness
- Cenpatico Housing Task Force
- Balance of State Continuum of Care Regional Planning Committee
- Arizona Fair Housing Partnership
- Annual National Hunger and Homelessness Awareness Week Committee
- Rock n' Roll Paint-a-Thon Committee
- Yuma Fair Housing Festival Committee
- Community Action Poverty Simulation Committee
- Yuma Area Hoarding Task Force

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

1. Quarterly Performance Reports and Requests for Reimbursement were used to monitor activities throughout the year. All subrecipients and City staff administering programs

utilizing CDBG funds were required to submit quarterly and annual CDBG Performance reports for each activity.

Staff determined high-risk subrecipients based on the City's Monitoring Plan and made on-site visits to ensure CDBG program compliance and ability to meet performance benchmarks. Activities that had on-site visits included: the SMILE Home Accessibility Modifications Program; Adult Literacy Plus Building Literacy Project; and the WACOG Housing Rehab/Weatherization Program. Because the City of Yuma has relatively fewer activities than larger entitlement communities, City staff is able to keep close ties with subrecipients and it is common to have monthly communication concerning CDBG-funded programs.

City staff was regularly on-site at Housing Rehabilitation projects and projects requiring Davis-Bacon Labor Standards compliance, including the Colorado Street Apartment Rehabilitation Project that is currently underway.

Neighborhood Services staff provides mandatory Subrecipient training. Subrecipients are provided a folder with guidance and forms needed to comply with the CDBG Program. The folders include: a list of documents needed in their CDBG Project file; Client Eligibility form with current income guidelines, number of people in the household, race/ethnicity categories; source documents to be submitted with Reimbursement Requests; Quarterly Performance Report template and example; procurement guidance; sample time and activity report; and the City's CDBG Monitoring Plan, checklist and booklet. Each year subrecipients compliment City staff on how the training and folders make it easy to understand expectations.

The City has a comprehensive monitoring checklist to assure that subrecipients comply with CDBG Program regulations. Staff provides a booklet that includes the sections of the regulations and applicable OMB Circulars that are cited on the checklist. The checklist and booklet are included in the Subrecipient Training folders and are sent out with the monitoring notices.

2. Overall, monitoring reviews were positive. There were a few concerns where technical assistance was provided to prevent future findings. There was one finding regarding income documentation. Although the subrecipient was verifying the income eligibility of their clients, they were not keeping copies of the income documentation (ie, check stubs, tax returns, etc). City staff educated the intake staff on the requirements of verifying income, including the types of documentation required to verify client income and retained in the client files. During a follow-up visit, City staff found that the organization was now keeping copies of income documentation in client files.

City staff completed Environmental Review Records for all CDBG-funded activities and Davis-Bacon compliance on all projects that require it.

3a. The most pressing problems in older, low-income neighborhoods are poor housing conditions and the lack of affordable housing. The following CDBG-funded programs have assisted hundreds of families, improved housing conditions, increased the availability of affordable housing in our community, and prevented homelessness:

- Home Improvement Loan Program (includes Reconstruction)
- Minor Home Repair Program
- Code Enforcement and Rental Inspection Program
- Individual Development Account (IDA) Homeownership Program
- Home Accessibility Modifications Program

- A Hand Up Foreclosure Prevention Counseling
- Housing Rehabilitation/Weatherization Program
- Colorado Street Apartment Rehabilitation

In support of community services, the City of Yuma partnered with Yuma Private Industry Council to operate the MLK Neighborhood Center. At the Center they offer: a Youth Career Center; office space for small nonprofits to provide public services for the area; Arizona Western College computer learning center; and a multi-purpose room used for private rentals, neighborhood meetings, and public service events.

Programs implemented by the City and many subrecipients have impacted low-and moderate-income residents throughout the city:

- A neighborhood newsletter was distributed in English and Spanish to the Yuma High and Mesa Heights neighborhoods that provides information on events and services available;
- The Annual Fair Housing Festival provided information on fair housing and many other housing services available;
- Several resident committees provided youth activities and opportunities for LMI families such as the SHINE Youth Program, and these committees collaborated with staff on the annual Thanksgiving Dinner and Rock n' Roll Paint-a-Thon.

3b-c. As stated in the General Plan, the City's vision is to have *"a community that is livable and competitive where people feel safe, basic human needs are met, diverse educational opportunities are available, diversity is cultivated, citizens are interested, informed and involved, the environment is clean and aesthetically appealing, and the arts culture and recreational offerings flourish. Yuma has a sustainable, diverse economy where educational opportunities support and promote economic development, existing businesses are nurtured, the environment supports new business development, the community thinks globally, and older neighborhoods remain vital."*

The primary objective in the Consolidated Plan is to improve the lives of low-and moderate-income (LMI) people by providing decent housing, a suitable living environment and economic opportunities. The City supported the following activities that helped meet these objectives:

- The Housing Rehabilitation, Home Accessibility Modification Program, Colorado St. Apartment Rehabilitation, and Housing Rehabilitation/Weatherization Program improved housing conditions for LMI families;
- The Code Enforcement/Rental Inspection and Demolition

Programs improved the safety and appearance and created suitable living environments in low-and moderate-income neighborhoods;

- Neighborhood Outreach, Fair Housing, MLK Neighborhood Center, A Hand Up Program, Youth Victims Program, VITA/Financial Literacy Program, Building Literacy Project and Safe House Renovation all provided services that improved living conditions for thousands of LMI people; and
- YPIC's Youth Career Center, AWC Computer Training Lab Jobs Prep Program, Employment Opportunities, and Jobs Development for Disabled Program improved economic opportunities.



Demolition Project Before/After

3d. The Colorado Street Apartment Rehabilitation Project took longer than expected. Because the project had various funding sources, it required major coordination between Housing America, the City and USDA. The project will be complete by the end of September.

The guidelines for the Voluntary Demolition Program were developed, which took longer than expected. One project was complete and two underway and will be complete by the end of July.

Although the CDBG-funded, predevelopment portion of the Amberly's Place Facility Project is complete, the renovations are still underway. The project is expected to be complete by the end of October.

3e-f. All CDBG activities performed during the PY 2014 had a significant impact on the community. They addressed at least one of the three goals for community planning and development programs, which are to provide decent housing, provide a suitable living environment, and expand economic opportunities, primarily for low-and moderate-income persons, including:

- The safety of the Yuma High, Mesa Heights and Carver Park Neighborhoods have been improved;
- Families are living in healthier, safer homes;
- Outreach Programs, including the *View from the Front Porch Newsletter* are keeping LMI people informed;
- Housing stock throughout the city has been substantially improved;
- Public services are improving living conditions for many LMI children and adults;
- Disabled people are living independently in their homes with improved access;
- Families at-risk of foreclosure were able to keep their homes, which reduced homelessness, the number of vacant homes and safety hazards;
- Necessary services for LMI people have been expanded and improved due to the improvement of public facilities;
- Job preparation and training programs have helped people find jobs; and
- The community is better educated on their rights under the Fair Housing Act.

3g. While progress has been made in meeting goals and objectives, there are challenges that impact City programs. It is difficult for nonprofit developers to provide homeownership opportunities to LMI families at a price that is affordable to them. The cost of construction has increased. Loan requirements are more stringent and it is difficult for first-time homebuyers to be approved for a mortgage.

With Yuma County's unemployment rates at 26.6%, it is difficult to meet the vast array of needs with the limited dollars available. Each year the City leverages CDBG funds as much as possible to help subrecipients and city-administered programs reach their goals, but the City must continue to seek additional funding opportunities.

3h. The City continues to meet all major goals outlined in the Consolidated Plan. With constant technical assistance and communication with subrecipients, most met program goals. Several activities have been carried forward to be completed in PY2015. The specific activities are identified in the IDIS 2014 PR-03 Activity Report. Subrecipients are advised that funded activities must be ready to begin at time of award and that private resources must be available to carry the project through to completion.

One of the priorities of the CDBG Program is ensuring the timely expenditure of funds in order for LMI people to benefit from CDBG resources. Within 60 days of the end of each program year, a grantee cannot have more than 1.5 times the grant amount of the current program year in their line of credit. This year the City met the expenditure requirements with .84 times the current entitlement of unspent funds on April 30, 2015.

3i. Staff continually monitors and takes actions to improve programs and activities. In the past, creating affordable housing meant constructing new homes. With so many vacant homes currently in the community, the City now supports programs that rehabilitate vacant homes to be re-occupied as affordable housing. This meets current community needs more effectively by reducing the number of vacant homes, which in turn reduces crime and improves the appearance of a neighborhood, while providing additional improved affordable housing. The YNDO Affordable Housing Acquisition and Rehabilitation program was re-evaluated. Over the past couple of years, due to the tight lending market, it was difficult to sell homes at a price that is affordable to LMI people. In order to meet the needs of LMI renters, the program was modified to allow the homes to be provided as affordable rental housing. This year the market has improved and two homes were sold at affordable prices to LMI households.

Due to a lack of resources to improve housing conditions and provide enough affordable housing that is needed, City staff and the surrounding community are exploring the possibility of forming a consortium to be a HOME Participating Jurisdiction. This will bring resources to the community that will help the City meet goals and strategies outlined in the Consolidated Plan.

City staff provides technical assistance to subrecipients to ensure that there are no compliance issues and goals are met. Most small nonprofit organizations need technical assistance carrying out public facility improvement projects. Most have little experience with federal procurement requirements to hire professionals, such as architects and construction contractors and City staff provides assistance. City staff also provides capacity building support if requested.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response:

1. The U.S. Department of Housing and Urban Development (HUD) has regulations to protect children from the hazards of lead-based paint in federally funded projects. As part of City-administered housing rehabilitation programs, lead-based paint hazard education and distribution of informational booklets is standard procedure.

The City's Housing Rehab Project Manager and the Housing Rehab Specialist are certified with the U.S. Environmental Protection Agency as Lead-Based Paint Supervisors. This certification allows City staff to oversee lead-based paint activities in target housing and child-occupied facilities, particularly for the owner-occupied housing rehabilitation programs.

The Home Improvement Loan Program is designed in such a way that if lead-based paint is found in a household and poses a threat to its occupants, it will be removed per HUD lead-based paint regulations and the cost is incorporated into the project. Factors such as housing conditions and age of household are taken into consideration when determining lead-based paint danger. Program guidelines require lead-based paint testing on all homes in the Home

Improvement Loan Program, if the home was constructed before 1978 and there are children under six years old living in the home. No initial lead-based paint tests were conducted in 2014, however several initial tests were done in previous years and the lead-based paint was abated as part of the rehabilitation of the home in 2014. A clearance test was completed on one home and any sign of lead-based paint was abated. One other home would have required a clearance test because of the age of the home, but the initial test was negative for lead based paint.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response:

1. The greatest need for assistance is for those living in substandard owner-occupied housing that earn less than 30% of area median income. Both of the City's deferrable rehab loan programs target this group. Under the City's Rehabilitation Program Guidelines, assistance is also available for those earning up to 80% of median income.

Affordable rental housing is also a high priority in Yuma. The City supports Low Income Housing Tax Credit (LIHTC) projects. However, over the last few years, it has been difficult for developers to put together projects that score high enough on the Arizona Department of Housing's (ADOH) Qualified Allocation Plan (QAP) to receive an allocation of tax credits due to the lack of a high capacity transit system in the community. The QAP allows so many points for affordable housing projects located near a light rail system that many rural areas in Arizona are at a disadvantage due to this.



La Posada II, 64-unit LIHTC Project

The last five years has seen the completion of three new affordable rental projects, with 204 fully occupied one, two, three, and four-bedroom apartments for low- and moderate-income renters. All 204 of these units provide affordable housing at monthly rental rates of no more than 30% of the occupant's income. Of these, 60 units are designated for seniors. Included in these totals is a 64-unit LIHTC project that the City supported in the form of development fee exemptions in 2013. All 64 units were leased up in approximately 30 days of receiving the Certificate of Occupancy for each building, which proves the need for affordable rental housing for LMI. The City has encouraged the dispersion of affordable housing rental units throughout the city to reduce concentrations of affordable housing in any particular area. The following summarizes affordable housing accomplishments in 2014:

Housing Rehabilitation	10 housing units
Home Accessibility Modifications	9 housing units
Housing Rehab/Weatherization Program	8 housing units

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities													
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year			
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	304													
		Elderly	Any housing problems	72.7	221													0
		Elderly	Cost Burden > 30%	66.1	201													0
	Elderly	Cost Burden >50%	58.2	177													0	
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	486													
	Renter	Small Related	With Any Housing Problems	74.7	363		2		1	14		8						3
	Renter	Small Related	Cost Burden > 30%	66.0	321													0
	Renter	Small Related	Cost Burden >50%	64.4	313													0
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	202													
	Renter	Large Related	With Any Housing Problems	84.2	170					10		6						0
	Renter	Large Related	Cost Burden > 30%	65.3	132													0
	Renter	Large Related	Cost Burden >50%	65.3	132													0
Renter	All other households	NUMBER OF HOUSEHOLDS	100%	378														
Renter	All other households	With Any Housing Problems	63.2	239					3								0	
Renter	All other households	Cost Burden > 30%	63.2	239													0	
Renter	All other households	Cost Burden >50%	54.0	204													0	
Household Income > 30 to <=50% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	234													
		Elderly	With Any Housing Problems	74.4	174		6	7	1	3		7	2	2				9
		Elderly	Cost Burden > 30%	74.4	174													2
	Owner	Elderly	Cost Burden >50%	51.3	120	1						1					3	
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	210													
	Owner	Small Related	With Any Housing Problems	81.9	172	2		1		6		4					13	
	Owner	Small Related	Cost Burden > 30%	77.1	162							1					2	
	Owner	Small Related	Cost Burden >50%	67.6	142							1					1	
	Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	78													
	Owner	Large Related	With Any Housing Problems	87.2	68							1						0
	Owner	Large Related	Cost Burden > 30%	61.5	48									1			0	
	Owner	Large Related	Cost Burden >50%	61.5	48													0
Owner	All other households	NUMBER OF HOUSEHOLDS	100%	136														
Owner	All other households	With Any Housing Problems	72.8	99													0	
Owner	All other households	Cost Burden > 30%	72.8	99													0	
Owner	All other households	Cost Burden >50%	72.8	99													0	
Household Income > 30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	318													
		Elderly	With Any Housing Problems	42.8	136													0
		Elderly	Cost Burden > 30%	42.8	136													0
	Renter	Elderly	Cost Burden >50%	21.1	67												0	
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	734													
	Renter	Small Related	With Any Housing Problems	80.8	593				1	6		2						1
	Renter	Small Related	Cost Burden > 30%	73.6	540													0
	Renter	Small Related	Cost Burden >50%	36.5	268													0
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	244													
	Renter	Large Related	With Any Housing Problems	75.4	184				1	1								1
	Renter	Large Related	Cost Burden > 30%	51.2	125													0
	Renter	Large Related	Cost Burden >50%	13.1	32													0
Renter	All other households	NUMBER OF HOUSEHOLDS	100%	201														
Renter	All other households	With Any Housing Problems	85.6	172													0	
Renter	All other households	Cost Burden > 30%	85.6	172													0	
Renter	All other households	Cost Burden >50%	44.8	90													0	
Household Income > 30 to <=50% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	588													
		Elderly	With Any Housing Problems	75.2	442		10	7	10	9		5	2	4			2	22
		Elderly	Cost Burden > 30%	75.2	442								1					7
	Owner	Elderly	Cost Burden >50%	39.6	233								1				3	
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	227													
	Owner	Small Related	With Any Housing Problems	96.5	219	6	2	5	3	1		6					32	
	Owner	Small Related	Cost Burden > 30%	80.2	182								3				10	
	Owner	Small Related	Cost Burden >50%	46.7	106	3											3	
	Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	158													
	Owner	Large Related	With Any Housing Problems	93.7	148		1	1		1		1						1
	Owner	Large Related	Cost Burden > 30%	65.2	103	2							1				5	
	Owner	Large Related	Cost Burden >50%	53.2	84	1							2				1	
Owner	All other households	NUMBER OF HOUSEHOLDS	100%	155														
Owner	All other households	With Any Housing Problems	46.5	72									1				0	
Owner	All other households	Cost Burden > 30%	43.9	68													0	
Owner	All other households	Cost Burden >50%	21.9	34													0	

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities																				
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income > 50 to <= 80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	271																				
		With Any Housing Problems	56.5	153							4													0	
		Cost Burden > 30%	45.4	123																				0	
		Cost Burden >50%	16.6	45																				0	
		Small Related	NUMBER OF HOUSEHOLDS	100%	938																				
		With Any Housing Problems	49.3	462			2	2																2	
		Cost Burden > 30%	38.6	362																				0	
		Cost Burden >50%	3.2	30																				0	
		Large Related	NUMBER OF HOUSEHOLDS	100%	366																				
		With Any Housing Problems	71.9	263																				0	
		Cost Burden > 30%	33.9	124																				0	
		Cost Burden >50%	2.7	10																				0	
	All other households	NUMBER OF HOUSEHOLDS	100%	378																					
	With Any Housing Problems	47.4	179																					0	
	Cost Burden > 30%	40.7	154																					0	
	Cost Burden >50%	6.1	23																					0	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1114																				
	With Any Housing Problems	26.6	296			2	7	10	8				6	4										18	
	Cost Burden > 30%	25.2	281			4								1										0	
	Cost Burden >50%	14.3	159			1							2											2	
	Small Related	NUMBER OF HOUSEHOLDS	100%	620																					
	With Any Housing Problems	66.5	412			1	6	6	4	4					1									10	
	Cost Burden > 30%	56.3	349			1								2	1									2	
	Cost Burden >50%	14.0	87			1							2											2	
	Large Related	NUMBER OF HOUSEHOLDS	100%	342																					
	With Any Housing Problems	78.9	270				1	2	2	1														3	
	Cost Burden > 30%	53.2	182			4																		9	
	Cost Burden >50%	8.8	30											1										1	
All other households	NUMBER OF HOUSEHOLDS	100%	98																						
With Any Housing Problems	34.7	34			9									1									26		
Cost Burden > 30%	34.7	34																					0		
Cost Burden >50%	20.4	20																					0		
Total Any Housing Problem						36	30	36	35	69	0	44	27	17	0	155	75								
Total 215 Renter																									
Total 215 Owner																									
Total 215						0	0	0	0	0	0	0	0	0	0	0	0								

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Unfortunately, no LIHTC applications were submitted to the ADOH in 2014. In 2011, the City supported La Posada II, an apartment complex that was completed in 2013 that provided 64 affordable units. In 2012, the City supported a LIHTC application for the 80-unit La Mirabella project, however, it was not awarded tax credits by the Arizona Department of Housing. Applications have not been submitted for LIHTC projects in the last two years. It has been difficult to identify projects in the community that will score high enough to receive enough points, based on the State’s Qualified Allocation Plan.

The City funded the YNDO Affordable Housing Acquisition/Rehab program. Since 2010, six vacant homes have been purchased, rehabilitated and rented at affordable rates to LMI families. This year, two of these homes were sold to LMI families. Income received from the sale of these homes is being placed in a revolving fund to purchase additional homes for rehabilitation and resale.

The City will continue to support projects that create affordable housing.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives response:

3. The City recognizes "worst case" housing needs as the needs of the very low-income, large families, the Seriously Mentally Ill (SMI), the disabled, victims of domestic violence, those paying more than 50% of monthly income for housing, those living in substandard housing, and the homeless. Rental housing needs for these groups have been partially met and provided by LIHTC projects, the Housing Authority of the City of Yuma (HACY) and Housing America. Achieve Human Services provides housing for the SMI. Crossroads Mission and the Salvation Army provide emergency and transitional housing and supportive services for the homeless. SMILE provides housing accessibility modifications for disabled people to live in their homes independently. WACOG provides assistance with utility bills and rent/mortgage payments, as well as the Hand Up Program for foreclosure prevention counseling.

The City supports all of these efforts to meet "worst case" housing needs and provides technical and financial assistance to these organizations and agencies when appropriate. The City's Housing Rehab Programs address substandard owner-occupied housing and the Rental Inspection Program addresses substandard rental housing.



The Hand Up Program Billboard

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

1. The Housing Authority of the City of Yuma (HACY) manages and operates a Public Housing Program within the city of Yuma. HACY assists the City in implementing its housing policies through the provision of low-income housing and by participating in a variety of committees and other efforts to improve the delivery of housing services in Yuma.

HACY is a political subdivision of the City of Yuma governed by a 5-member Board of Commissioners. The Commissioners are appointed by the City Council. Arizona law prohibits public housing authorities from owning land, borrowing money, or issuing bonds. All real property HACY manages is owned by the City. Therefore, all public housing sites are purchased by the City and must be approved by City Council for acquisition or disposition.

Over the years, the City and HACY have developed a close working relationship and partnered on many levels for projects and activities. Examples are:

- Commercial and single-family property management;
- Collaboration with the Yuma Neighborhood Development Organization (YNDO);
- New construction and rehabilitation of scattered sites;
- Development of affordable housing;
- Participation in the Yuma Coalition to End Homelessness;
- Environmental Review processes for improvements of public housing units;
- Construction and management of a LIHTC, 36 scattered-site rental townhouses in the Carver Park Neighborhood; and
- SHINE Program – after school sports program for youth.

In 2014, HACY was awarded a Family Self-Sufficiency (FSS) one year grant of approximately \$310,000 to provide Self-Sufficiency Coordinators. This grant helps more than 300 FSS

participants become independent from governmental assistance by improving work skills, increasing higher education, and building assets.

In 2014, HACY was awarded a Resident Opportunity Self-Sufficiency (ROSS) Multifamily one-year renewal grant to provide an Activities Coordinator for an elderly project; Casa Sierra Vista which is currently under HACY management. In 2014 HACY was also awarded a \$246,000 ROSS Service Coordinator renewal three-year grant to provide employment and youth services to residents of Public Housing to year 2017.

HACY manages 235 public housing units and an additional 30 units for the elderly and disabled. Of the 235 units, 106 are extremely low-income, 86 are very low-income, 40 are low-income, and 3 are paying market rent.

The total number of Section 8 Vouchers issued or renewed in 2014/2015 were 1,184. Of the 1,184 vouchers, 966 were for extremely low-income, 103 were for very low-income, 105 were low-income and 10 are paying contract rent.

When the income of a participant in Public Housing or Section 8 increases above income guidelines, they are allowed to stay in the program for 6 months (paying market rent). This is to ensure the family's economic situation remains at a higher level before they are exited from the program.

The total number of families on the current waiting list for both the Public Housing and Section 8 Programs is 2,036. Applicants may apply for either program or both. The Section 8 wait list was re-opened July, 2015.

In 2014/2015, the special voucher programs continue. HACY was awarded 56 vouchers to assist homeless Veterans under the Veterans Affairs Supportive Housing (VASH) program. HACY was awarded 15 Section 8 vouchers (included in the Section 8 total above) to assist people that are 17-21 years old and aging out of the Foster Care System. Supportive services will also be provided. In addition, HACY has 22 vouchers (included in the Section 8 total above) for clients being referred by CENPATICO, a mental health provider assisting clients with behavioral/mental health issues. Currently, HACY does not have vouchers designated specifically for homeless people or victims of domestic violence, yet does work in partnership with Amberly's Place and Crossroads Mission to address these issues.

The Family Self-Sufficiency (FSS) Program has 105 families enrolled from Public Housing and 202 families from the Section 8 program. The FSS Program funding is now combined. FSS coordinators may now service both Section 8 and Public Housing participants.

The number of vouchers devoted to the elderly is approximately 216 and 307 are for the disabled (included in the Section 8 total above). Vouchers for elderly and disabled are provided through the normal waiting list process.

Public Housing Resident Councils are active. Public Housing programs to improve living conditions of the residents provided during PY 2014 included:

- Family Self-Sufficiency
- ROSS – Public Housing
- Network of responsible Section 8 landlords
- Tenant integrity investigator
- Multifamily Elderly/Disabled Services

Activities included:

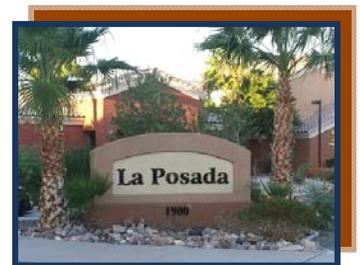
- Resident Councils
- ESL, Citizenship and GED Classes
- Financial Planning
- Down payment assistance
- IDA Program sponsored by National Bank of Arizona
- Budgeting and Financial Planning
- Food Boxes – Yuma Community Food Bank
- Childcare Certification
- Safety Training
- Homeownership Planning
- Maintenance Apprentice Program
- Youth Activities – SHINE Sports Program and CityLink Leadership Program

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

1. Due to the high rate of unemployment and the high foreclosure rate in recent years, rental housing is in high demand. In 2011, the City supported La Posada II, a 64-unit LIHTC project that was completed in 2013. In 2012, the City supported the application for an 80-unit LIHTC project, however it was not awarded tax credits by the State. Applications have not been submitted for LIHTC projects in the community for the past two years. It has been a challenge to identify projects in the community that will score high enough to receive enough points, based on the State's Qualified Allocation Plan.



La Posada II, LIHTC 64-unit Apartment Complex

One of the City's high priorities is to reduce unemployment, which should eliminate a barrier to affordable housing. Since then, the City has funded public services to help people become more employable. These include Crossroad's Jobs Preparation Program that assists with GED preparation, job searches, resume writing and interview skills and the Building Literacy Facility Improvement Project that was able to expand adult education and ESL services. The City provides the use of the MLK Center to YPIC for a Youth Career Center that offers opportunities for people age 16 to 21 to find jobs and/or educational training services.

HOME/ American Dream Down Payment Initiative (ADDI)

1. **Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. **Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

Program Year 4 CAPER HOME/ADDI response:

The City of Yuma does not receive HOME/ADDI funds.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Identify actions taken to address needs of homeless persons.**
- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.**

Program Year 4 CAPER Homeless Needs response:

1. The City provided \$30,000 in CDBG funds to Crossroads Mission for a Jobs Preparation Program. This allows the Mission to help unemployed homeless people gain employment. These services were provided to 1,115 people.

Emergency shelter services were provided by:

- Crossroads Mission, with 92 men's beds and 98 beds for families;
- Catholic Community Services (CCS) Safe House with 40 beds for victims of domestic violence; and
- American Red Cross for verified victims of disaster.

Supportive services to homeless persons and those at-risk of becoming homeless were provided by nonprofit and faith-based organizations to include:

- Seventh Day Adventist, Catholic Community Services, Salvation Army, Crossroads Mission, and the Yuma Community Food Bank provide food boxes;
- ACHIEVE Human Services administers federal and state mental health funds including HUD's McKinney-Vento, Shelter+Care, Permanent Housing, Transitional Housing, and Housing Vouchers to provide assistance for individuals who required supported living;
- Crossroads Mission provides case management services, mental health counseling, substance abuse treatment for recovery, job and vocational training, adult education, and employment programs;
- Yuma Private Industry Council (YPIC) provides literacy labs, occupational training, and coordinates Department of Economic Security's (DES) Vocational Rehabilitation program;
- Arizona Baptist Children's Services & Family Ministries provides counseling services, pregnancy and parenting education, and material assistance for homeless youth and adults;
- The Disabled American Veterans provides employment and training services for homeless veterans, outreach, and programs to veterans and their families;

- Amberly's Place provides crisis intervention, medical evaluation, and provision and coordination of other services to victims of domestic violence;
- Yuma Elementary School District #1, the Crane Elementary School District #13 and the Yuma Union High School District deliver educational supportive services to transitional or homeless children, youth and their families;
- Western Arizona Council of Governments (WACOG) provides case management, early childhood education, senior services, utility and telephone assistance, homelessness prevention through mortgage and foreclosure counseling assistance, rental payment, deposit, and eviction assistance;
- CENPATICO Behavioral Health Services contracts with local area health service providers to provide crisis management, behavioral health, habilitation, and outpatient clinic services to homeless, individuals with a Seriously Mental Illness (SMI) and their families; and
- A Regional Mental Health Court (RMHC) was created with the goal of coordinating services for individuals being released from prison who have a mental illness. Often, they experience a cycle of dysfunction that leads to homelessness, repeated arrests and incarceration, exacerbating their psychiatric problems. The RMHC will identify individuals re-entering the community who are in need of mental health services to keep them housed, on their medication schedule, and transition them into society.

2-3. The City continues to support the development of additional transitional housing and has issued certifications and letters of support for grant applications, projects and programs for Achieve Human Services for McKinney Vento Funds Shelter+Care and Supportive Housing program funds. Achieve received the following HUD SuperNOFA funds in 2014:

- Supportive Permanent Housing - 19 units, \$257,242 - 7/1/14-6/30/15
- Supportive Transitional Housing - 11 beds, \$136,030 - 7/1/14- 6/30/15
- Shelter+Care Housing1 - 25+ units, \$208,728 - 1/1/14-12/31/14
- Shelter+Care Housing2 - 16 units (+9 in La Paz), \$210,571 – 7/1/14-6/30/15

Transitional Housing available:

- Achieve Human Services with 11 transitional beds for SMI and Community House for female prison releases and people with substance abuse problems; and
- Child and Family Services, Right Turn for Yuma Veterans has six transitional beds for homeless veterans.

Although the Housing Authority does not have Section 8 vouchers designated specifically for homeless people, they received 56 Veterans Affairs Supportive Housing (VASH) Vouchers to assist homeless veterans, 15 vouchers for people are aging out of the Foster Care System and 22 vouchers for people with behavioral/mental health issues.

Continuum of Care services are currently provided by a network of nonprofit providers. The partnership and development of a comprehensive plan helps to facilitate the equitable allocation of all available services. The Yuma Coalition to End Homelessness and City staff continue to work with the Arizona Coalition to End Homelessness and other nonprofits to coordinate and improve homeless services. The Yuma area is part of the Arizona Balance of

State Continuum of Care. The City adopted this plan as the Continuum of Care Plan for Yuma. The Plan coincides with the City's 2011-2015 Consolidated Plan.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements response:

1. All of the City's attempts to improve housing conditions and create affordable housing are also to prevent people from becoming homeless. The City continues to coordinate the Yuma Coalition to End Homelessness. This is an invaluable way for all of the homeless providers and other nonprofits to discuss and collaborate on many of the homelessness issues in the community. The main goal of the coalition is homelessness prevention. In addition, the city has funded Community Legal Services (CLS) to provide fair housing services. Currently, CLS is providing assistance to homeowners and renters to prevent homelessness as a result of foreclosures and evictions. The city also funded Western Arizona Council of Governments (WACOG) to provide foreclosure prevention counseling and to assist with loan modifications.

Homeless Prevention Services were also provided by the Salvation Army, United Way, Yuma Private Industry Council, Western Arizona Council of Governments, Catholic Community Services, Achieve Human Services, Precious Treasures, and Community Legal Services, whose services include eviction and mortgage foreclosure prevention. In 2013 CDBG funds were provided to assist with the rehabilitation of three transitional housing units at the Orange Avenue apartments. These units will house homeless people with a mental illness.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Program Year 4 CAPER ESG response:

The City of Yuma does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
 - b. **Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
 - c. **Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

Program Year 4 CAPER Community Development response:

1a–c. See the Community Development Needs table in Exhibit IV of this report and the tables on Pages 2, 4 and 5 for more information on CDBG funds expended. In the development of the Consolidated Plan, the City prioritized its community development activities largely in response to the needs identified in the public forums and citizen survey. Residents and stakeholders agreed that foreclosure prevention is a top need in Yuma. With the high unemployment rate, job training and job opportunities are needed. Improving substandard housing conditions, especially for older trailers was a priority. Participants also expressed support for agencies that provide services to special needs populations and for revitalizing and improving deteriorating areas in the City.

The following lists the City of Yuma's objectives and PY 2014 outcomes/goals:

■ **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.

- Continue to support programs that assist owners with home accessibility modifications.
 - **2014 outcome/goal:** Home Accessibility Modifications — SMILE; 10 units; \$85,627, CDBG
 - **2014 accomplishment:** 9 housing units complete



Shower made accessible

■ **Objective DH-1.2 (availability/accessibility of decent housing):**

Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.

- To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally, the City will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.
 - **2014 outcome/goal:** A Hand Up Program — WACOG; 40 people; \$25,000, CDBG
 - **2014 accomplishment:** 29 households provided counseling and funding will continue to assist additional households in 2015.

■ **Objective DH-1.3 (availability/ accessibility of decent housing):** Affirmatively further fair housing choice.

- **Action Item 1:** Continue to raise awareness and visibility of fair housing and the complaint process.
- **Action Item 2:** Increase landlord and resident awareness and knowledge of fair housing.
- **Action Item 3:** Work to assist residents with special needs have full access to housing.
- **Action Item 4:** Ensure that existing credit counseling programs are available and targeted.
 - **2014 outcome/goal:** Fair Housing Activities — Neighborhood Services and Community Legal Services; Information distributed, Presentations and case assistance to 125 people; \$21,000, CDBG
 - **2014 accomplishment:** Information and presentations to 4,343 people; and 88 people received one-on-one case assistance

- **Objective DH-3.1 (sustainability of decent housing):** Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low-and moderate-income and special needs owners and renters, including mobile and/or manufactured homes.

- Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low-and moderate-income residents, including lead-based paint testing and abatement.

- **2014 outcome/goal:** Colorado Street Apartments Rehabilitation – Housing America Corporation; 32 housing units; \$69,000, CDBG

- **2014 accomplishment:** Construction underway. Project will be complete in the fall of 2015

- **2014 outcome/goal:** Housing Rehabilitation — Neighborhood Services; 10 housing units; \$239,105, CDBG

- **2014 accomplishment:** 10 housing units

- Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.

- **2014 outcome/goal:** Housing Rehab and Weatherization – WACOG; 8 housing units; \$132,000, CDBG

- **2014 accomplishment:** 8 housing units



Housing Rehabilitation Project

- **Objective EO 1.1 (availability/accessibility of economic opportunities):** Support activities that provide and improve economic opportunities for low- and moderate-income residents.

- **2014 outcome/goal:** VITA/Financial Literacy Program – United Way; 1,000 people, \$5,000, CDBG

- **2014 accomplishments:** 397 people

- **Objective EO-1.2 (availability/accessibility of economic opportunities):** Support activities that raise awareness and reduce the number of residents living in poverty.

- Continue to support program(s) that educate the community about poverty.

- **2014 outcome/goal:** Yuma Community Action Poverty Simulation (CAPS) Program; 70 people

- **2014 accomplishment:** 1 simulation held, 58 people participated

- Explore creating a task force that will work toward reducing poverty among Yuma's residents.

- **2014 outcome/goal:** The CAPS Program will partner with the Southwest Arizona Futures Forum to hold a forum on poverty. The objective is to raise awareness about the issue of poverty and to create a working group to follow up on ideas generated during the forum to reduce poverty.

- **2014 accomplishment:** A plenary session on poverty was held. Community and business leaders participated. A research document created from the session was published for community and business leaders to utilize when making decisions that affect the economy in the community.

- Continue and expand the city's partnership with the Housing Authority of the City of Yuma (HACY) to provide opportunities to assist the chronically poor.
 - **2014 outcome/goal:** Continue collaborating with the HACY
 - **2014 accomplishment:** Continued discussions with HACY on project collaborations to help LMI people

- **Objective SL-1.1 (availability/accessibility of a suitable living environment):** Support organizations that provide supportive services for the City's special needs and low-and moderate-income individuals and families.
 - Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.
 - **2014 outcome/goal:** MLK Neighborhood Center — Yuma Private Industry Council; 4,500 people
 - **2014 accomplishment:** 5,145 people overall, 202 youth assisted by YPIC

 - **2013 outcome/goal:** Building Literacy – Adult Literacy Plus; 1 facility, 800 people; \$265,973, CDBG
 - **2014 accomplishment:** 1 facility complete, 347 people

 - **2014 outcome/goal:** Youth Victims Program – The Healing Journey; 65 youth; \$20,000, CDBG
 - **2014 accomplishment:** 74 youth

- **Objective SL-1.2 (availability/accessibility of a suitable living environment):** Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.
 - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness.
 - **2014 outcome/goal:** Jobs Prep for Vets — Crossroads Mission; 500 people; \$30,000, CDBG
 - **2014 accomplishment:** 1,115 people assisted

 - Continue to coordinate the Yuma Coalition to End Homelessness (YCEH).
 - **2014 outcome/goal:** Coordinate and participate in 4 YCEH meetings
 - **2014 accomplishment:** Coordinated and participated in 4 YCEH meetings

- **Objective SL-3.1 (sustainability of a suitable living environment):** Continue to implement a proactive Code Enforcement program in low-income targeted areas to improve living conditions.
 - Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA).
 - **2014 outcome/goal:** Rental Inspection — Neighborhood Services; 200 housing units; Funding combined with Code Enforcement (see below)
 - **2014 accomplishment:** see Code Enforcement

 - Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low-income targeted areas.

- **2014 outcome/goal:** Code Enforcement/Rental Inspection — Neighborhood Services; 2,000 housing units; \$81,732, CDBG
 - **2014 accomplishment:** 2,000 housing units
- **Objective SL-3.2 (sustainability of a suitable living environment):** Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.
- Continue the support of neighborhood outreach, which may include but is not limited to newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods.
 - **2014 outcome/goal:** Neighborhood Outreach — Neighborhood Services; 8,025 people; \$15,000, CDBG
 - **2014 accomplishment:** 8,025 people in LMI area
 - Support public facility and infrastructure improvements in NRSAs and targeted neighborhoods when needed and if funding is available
 - **2013 outcome/goal:** Safe House Renovations — Catholic Community Services; 1 facility, 261 people; \$168,129, CDBG
 - **2014 accomplishment:** 1 Facility complete, 245 people assisted

 - **2013 outcome/goal:** Voluntary Demolition Program – Neighborhood Services; 2 housing units; \$40,000, CDBG
 - **2014 accomplishment:** 1 housing unit
- **Objective Other.1:** Adhere to the citizen participation requirements for the use of the CDBG funds.
- Publish public notices, conduct public outreach and hold public hearings as required and needed.
 - **2014 outcome/goal:** Conduct citizen participation to develop Action Plan, CAPER, and potential amendments
 - **2014 accomplishment:** Published all required notices in English and Spanish, held public hearings as needed. Some public hearings were held during televised City Council meetings and reached a larger audience.
- **Objective Other.2:** In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.
- Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.
 - **2014 outcome/goal:** Neighborhood Services; two documents and grant administration; \$173,866, CDBG
 - **2014 accomplishment:** Two documents and grant administration completed

Please see the Project Worksheets located in Exhibit II for more detail concerning the 2014 programs and activities.

The table on Page 5 shows the benefits to all income levels from each activity funded.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

2a. Although no objectives have been changed, the City is taking a different approach to create affordable housing. In the past, creating affordable housing meant constructing new homes. With many vacant homes in the community, the City now supports programs that rehabilitate vacant homes to be re-occupied as affordable housing. This meets current needs more effectively by reducing the number of vacant homes, which reduces crime and improves the safety of a neighborhood, while providing improved affordable housing. The YNDO Housing Acquisition and Rehabilitation program was re-evaluated. Over the past couple of years, due to the tight lending market, it was difficult to sell the homes at a price that is affordable to LMI people. In order to meet the needs of LMI renters, the program was modified to allow the homes to be provided as affordable rental housing. This year the market has improved and two homes were sold to LMI households, while three are still being rented.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

3a-c. The City intended to apply for Housing Rehabilitation Funds from the Arizona Department of Housing, but were informed that we were no longer eligible to apply. After discussions with ADOH staff, they have now given the City permission to apply in the next application cycle. The City was successful in obtaining the following resources to further activities and projects that would benefit low-and moderate-income residents:

- HUD Consultant provided technical assistance to assist with the development of the Mesa Heights Neighborhood Revitalization Strategy Area Plan;
- Rebuilding Together Valley of the Sun, many local business and volunteers provided paint, supplies and labor to clean up, make minor repairs and paint the exterior of homes for eleven elderly and/or disabled people – approximate value \$30,000; and
- City of Yuma, General Funds - \$356,168 to nonprofit agencies for LMI Activities and for administration of the Neighborhood Services Division.



Paint-a-Thon Volunteers at one of 11 homes

When a Certification of Consistency is requested, City staff compares the request to ensure that it is consistent with and addresses a priority need identified in the Consolidated Plan. The City continues to support funding applications for programs and activities that support the objectives of the Consolidated Plan. The following Certifications were provided this year:

- Achieve Human Services
 - HUD Continuum of Care (CoC), Supportive Housing Program – Orange Avenue Transitional Apartments
 - HUD CoC, Supportive Housing Program – Shelter Plus Care, Scattered Sites
 - HUD CoC, Supportive Housing Program – Shelter Plus Care², Scattered Sites
 - HUD CoC, Supportive Housing Program – Permanent Housing, Scattered Sites

Neither the City of Yuma staff nor City Council hindered the implementation of the Consolidated Plan by action or willful inaction. City staff adhered to all CDBG regulations. The City implements an extensive Citizen Participation process and makes all actions and decisions available to the public through English and Spanish newspaper publications and public hearings, some of which are televised on the City73 Channel.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.**
- b. Indicate how it did not comply with overall benefit certification.**

4a-b. All CDBG funds expended during the 2014 Program Year were used for activities and programs that met one of the CDBG Program National Objectives.

All funds were used to address the goals, objectives and strategies of the Consolidated Plan. The City's highest priority is to encourage the provision of safe, decent and affordable housing for low- and moderate-income and special needs residents and 59% of all CDBG funds spent in 2014 were used for housing activities.

The City can choose to meet a one, two or three-year low/mod certification. The City chose a one-year certification. As reported on the PR-26 Financial Summary Report (Exhibit I), 98.2% of the funds spent (not including Administration and Planning) benefitted low- and moderate-income people in 2014.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act (URA) or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

5a. When contemplating a project that involves acquisition, rehabilitation or demolition, the City always considers alternatives to minimizing displacement of occupants when possible. In PY 2014, two households had to temporarily relocate while their homes were being rehabilitated under the City's Housing Rehab Program. One was able to stay with relatives during construction and the City provided housing for the other family. Information on the URA is provided to each client after the scope of work has been completed, at which time staff will know if the repairs will require the client to temporarily relocate. This is done at a pre-construction meeting with the client and the contractor performing the work. At the Colorado Street Apartment Rehabilitation project (which is currently underway), tenants in 16 units had to be temporarily relocated in shifts while work was being done in their units.

5b. When any CDBG project is contemplated, the owners and tenants of the property are contacted to see if they qualify for Uniform Relocation benefits, and provided the booklet *When a Public Agency Acquires Your Property* and the appropriate booklet: *Relocation Assistance to Tenants Displaced From Their Homes*; *Relocation Assistance (Section 104(d))*; *Relocation Assistance to Displaced Businesses*; *Nonprofit Organizations and Farms*; or *Relocation Assistance to Homeowner Occupants*. If they qualify, staff provides information on benefits.

If any projects require occupants to be relocated, staff adheres to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974. All information is provided in English and Spanish. There were no projects that required permanent relocation in PY 2014.

5c. The City is sensitive to the displacement of residents from their homes and places of business. Redevelopment activities are usually contemplated on sites that are unoccupied and uninhabitable. If staff determines that there are tenants occupying the property, the City sends out General Information Notices and Uniform Relocation Act information to the owner and/or tenants as soon as possible.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

6a-c. The City did not perform any Low/Mod Job (LMJ) activities in PY 2014. Job creation activities have been some of the most difficult projects to bring to fruition for the City. They usually require an extended period of time to complete and significant staff time and follow-up after the initial award of financial assistance. Although no job creation activities were performed, the City provided funds to Crossroads Mission for a Jobs Preparation Program. The ultimate goal of these programs is to help LMI people find employment to reduce poverty.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are LMI.**

7a. Three presumed limited clientele LMI activities were carried out. The Jobs Preparation Program administered by Crossroads Mission was provided to the homeless and the Youth Victims Program provided counseling for abused children. Both of these populations are presumed to have extremely low incomes. The Safe House Renovations Project serves battered spouses that are presumed to be low income. The following limited clientele activities, not of presumed benefit, were completed this year. Each beneficiary of these projects and activities was income-qualified for participation.

- A Hand Up Foreclosure Prevention Program
- Fair Housing Program
- Volunteer Income Tax Assistance (VITA)/Financial Literacy Program
- Building Literacy Facility Improvement Project (Adult Education)

There were also activities performed in 2014 that qualified as a low- and moderate-income area benefit (LMA) because they served areas where at least 51% of the residents have low- and moderate-incomes. The activities that qualified under the LMA benefit were the Neighborhood Outreach and Code Enforcement/Rental Inspection Programs.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Detail the amount repaid on each float-funded activity.
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
- d. Detail the amount of income received from the sale of property by parcel.

8a. The Yuma Neighborhood Development Organization (YNDO), a Community-Based Development Organization (CBDO) has a revolving fund for the Acquisition/Rehab Affordable Rental Housing Program and \$103,760.75 was returned to the revolving fund from the sale of two homes.

8b. The City does not have float-funded activities.

8c. Housing Rehabilitation Loan Repayments - \$3,267.58

8d. The Yuma Neighborhood Development Organization sold the following two properties:

- 820 S. 8th Avenue for \$61,168.50
- 1812 S. Maple Avenue for \$65,770

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;

The City did not have any prior period adjustments.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

10a. The City did not have any float-funded activities for 2014.

10b. The City had the following three outstanding loans at the end of the reporting period:

	Principal Balance
Achieve Human Services (formerly Excel)	\$600,000.00
Main Street Cinemas	\$200,000.00 (in default)
Monarch's Brewery	\$140,000.00 (in default, judgment awarded)

10c. The City currently has 30 outstanding Minor (formerly known as 'Emergency') Home Repair Loans with a total principal balance of \$271,653.61. These are forgivable loans that are released after 5 years, providing homeowners meet the conditions below.

Under the Home Improvement Loan Program, the City has 49 outstanding loans for a total principal balance of \$ 1,720,774.97. These loans are forgiven after 10-20 years depending on the amount and type of loan. For example, the 20-year loans are reconstruction projects and are forgiven after the term and conditions are met. The rest of the loans are for extensive home repairs and usually have a 10 or 15 year term.

For both Programs, the homeowners must meet the following conditions for the loan to be forgiven: be current on their mortgage; have a current homeowner's insurance policy; be current on property taxes; and have no pending code violations.

As of 2007 the guidelines were revised and loans are no longer deferred, but are still forgiven when the term is met. Of the 79 loans under both programs, 14 are deferred.

10d. In 2009, the City was awarded judgment against Monarch Brewery LLC for \$328,482.31, which included a principal of \$140,000. The judgment will continue to accrue interest at the rate of 10% per annum. Because the City has no expectations to receive payment as the judgment debtor has no assets, the City will write this loan off in PY 2015.

In 1997, the City provided a CDBG economic development loan in the amount of \$250,000 to Q&M Entertainment, LLC (formerly known as Airedale on the Main, LLC), to develop Main Street Cinemas. The City received a partial repayment on the loan. The City made every effort to work with the owners but eventually took a judgment against Q&M Entertainment, LLC. The first lienholder foreclosed on the property and the theater closed this year. Within three months, the building was sold to a company that updated all of the audio-visual equipment and reopened the business as Regency Theatre. Because the City does not expect this loan to be repaid, the loan will be written off in PY 2015.

10e. In the Redondo Center, the City owns a seven acre lot that is for sale and a two acre lot next to the Arizona Western College (AWC) facility. AWC is interested in purchasing this lot to expand their facilities.

The YNDO, a CBDO, currently owns the following properties:

- 430 Magnolia Avenue
- 440 Magnolia Avenue
- 1015 W. 2nd Street
- 124 S. 6th Avenue
- 1196 S. 10th Avenue
- 143 N. 23rd Avenue

11.Lump sum agreements

a. Provide the name of the financial institution.

The City had no lump sum agreements.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Housing Rehabilitation Programs	CDBG	Non-CDBG Resources		Units Completed
		Public	Private	
City Housing Rehabilitation Programs	239,105	25,272		7 Emergency Home Repair Projects 2 Major Home Improvement Projects 1 Home Reconstruction Project
SMILE Home Accessibility Modification Program	85,627	5,526		15 homes modified
WACOG Housing Rehab/Weatherization	131,627	124,265	11,485	3 multifamily units renovated
Housing America Colorado St. Apt Rehab	95,574		5,491	32 housing units - construction underway
Total Resources	\$ 551,933	\$ 155,063	\$ 16,976	

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

13a. The City currently has no HUD-approved neighborhood revitalization strategies. A draft NRSA Plan has been developed for the Mesa Heights Neighborhood and submitted to HUD for a preliminary review. Staff will be working with residents and stakeholders of the neighborhood to get input on the draft and will complete a substantial amendment to the Consolidated Plan to add the NRSA plan as a priority. The final plan will be submitted to HUD for review and designation in 2015.

Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

1. The City is dedicated to providing its poorest residents with quality neighborhoods and housing, in addition to helping them move out of poverty and become self-sufficient. The City’s numerous housing and community development programs are dedicated to improving the housing and living conditions of these residents. The City also supports activities to reduce poverty by providing employment and skills development training, emergency assistance, and supportive services. In 2014, the City funded the following activities as part of its anti-poverty efforts:

Crossroads Mission, Jobs Preparation Program – This program is provided at the Family Shelter and offers GED preparation, computer training, and assistance with job applications and interview skills. They also have computers available to search for jobs.

Community Action Poverty Simulation Program - The Yuma Community Action Poverty Simulation (CAPS) educates the community on issues that low-income and people in

poverty encounter every day. After the role-playing exercise, the group discusses the experience and shares insights and information on the issue of poverty.

Building Literacy Project – The City supported the expansion and renovation of the Adult Literacy Plus education facility. This expansion allows them to serve more people with GED preparation, English as a Second Language classes, and individual tutoring. After receiving assistance, participants will be able to find employment or better employment.

Youth Career Center – The City provided the use of the MLK Center for Yuma Private Industry Council (YPIC) to administer a Youth Career Center to help people age 16 to 21 attain gainful employment and career opportunities. They offer educational and employment services, educational and vocational assessments, and an afterschool program for teens.

The City of Yuma and other local agencies continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

1. Please see the Needs tables in Exhibit IV for the City's specific goals for assisting non-homeless special needs populations. The objectives and activities below address non-homeless special needs populations.

■ **Objective DH-1.1 (availability/accessibility of decent housing):** Improve the quality of owner- and renter-occupied housing, while increasing the range of housing options for persons with special needs.

- Continue to support programs that assist owners with home accessibility modifications.

2014 outcome/goal: Home Accessibility Modifications — SMILE; 10 housing units; \$85,627, CDBG

2014 accomplishment: 9 housing units complete

Specific HOPWA Objectives

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives.

Program Year 4 CAPER HOPWA Objectives response:

1. The Housing Opportunities for Persons With Aids (HOPWA) program is not available in Yuma. The Yuma County Health Department provides services for persons with HIV/AIDS. Yuma County Health Department provides testing, case management, referrals to medical and dental services, food boxes, mental health counseling, support groups, transportation, emergency housing vouchers, and assistance through WACOG and HACY.

Exhibit I.
Financial Summary Reports



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	438,687.43
02 ENTITLEMENT GRANT	868,330.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,979.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,310,996.83

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	819,411.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	819,411.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,153.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	945,564.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	365,432.25

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	95,573.82
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	709,068.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	804,642.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.20%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	819,411.52
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	804,642.06
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.20%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	97,482.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	97,482.52
32 ENTITLEMENT GRANT	868,330.00
33 PRIOR YEAR PROGRAM INCOME	85,991.88
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	954,321.88
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,153.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	47,712.94
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	173,866.00
42 ENTITLEMENT GRANT	868,330.00
43 CURRENT YEAR PROGRAM INCOME	3,979.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	872,309.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.93%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	452	Colorado Street Apartment Rehab	14B	LMH	\$75,000.00
2014	4	474	Colorado Street Apartment Renovations	14B	LMH	\$20,573.82
						\$95,573.82
						\$95,573.82

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2010	15	468	5742823	Building Literacy	03	LMC	\$781.74	
2011	12	469	5742823	Building Literacy	03	LMC	\$16,927.02	
2013	15	464	5755370	Amberly's Place Predevelopment	03	LMC	\$38,484.19	
2013	16	470	5737721	Safe House Renovations	03	LMC	\$7,434.49	
2013	16	470	5755370	Safe House Renovations	03	LMC	\$15,087.74	
						03	Matrix Code 	\$78,715.18
2014	7	477	5736508	Neighborhood Outreach	05	LMA	\$694.67	
2014	7	477	5737721	Neighborhood Outreach	05	LMA	\$2,050.62	
2014	7	477	5742823	Neighborhood Outreach	05	LMA	\$626.52	
2014	7	477	5755370	Neighborhood Outreach	05	LMA	\$654.28	
2014	7	477	5760826	Neighborhood Outreach	05	LMA	\$1,609.39	
2014	7	477	5772869	Neighborhood Outreach	05	LMA	\$1,872.08	
2014	7	477	5785288	Neighborhood Outreach	05	LMA	\$304.85	
2014	7	477	5797449	Neighborhood Outreach	05	LMA	\$679.89	
2014	7	477	5801236	Neighborhood Outreach	05	LMA	\$1,914.49	
2014	7	477	5812145	Neighborhood Outreach	05	LMA	\$157.02	
2014	7	477	5819276	Neighborhood Outreach	05	LMA	\$1,566.77	
2014	7	477	5833516	Neighborhood Outreach	05	LMA	\$345.97	
2014	9	479	5755370	Jobs Prep for Veterans	05	LMC	\$7,500.00	
2014	9	479	5785288	Jobs Prep for Veterans	05	LMC	\$7,500.00	
2014	9	479	5812145	Jobs Prep for Veterans	05	LMC	\$7,500.00	
2014	9	479	5833516	Jobs Prep for Veterans	05	LMC	\$7,500.00	
2014	10	480	5812145	VITA	05	LMC	\$4,569.67	
2014	10	480	5819276	VITA	05	LMC	\$430.33	
						05	Matrix Code 	\$47,476.55
2014	6	476	5772869	Fair Housing	05J	LMC	\$3,981.83	
2014	6	476	5785288	Fair Housing	05J	LMC	\$4,436.03	
2014	6	476	5797449	Fair Housing	05J	LMC	\$876.98	
2014	6	476	5801236	Fair Housing	05J	LMC	\$1,436.99	
2014	6	476	5819276	Fair Housing	05J	LMC	\$1,472.41	
2014	6	476	5833516	Fair Housing	05J	LMC	\$7,509.15	
2014	6	476	5837292	Fair Housing	05J	LMC	\$846.87	
						05J	Matrix Code 	\$20,560.26
2014	11	481	5742823	Youth Victims Program - Healing Journey	05N	LMC	\$4,437.85	
2014	11	481	5755370	Youth Victims Program - Healing Journey	05N	LMC	\$3,778.02	
2014	11	481	5760826	Youth Victims Program - Healing Journey	05N	LMC	\$2,733.28	
2014	11	481	5772869	Youth Victims Program - Healing Journey	05N	LMC	\$2,531.70	
2014	11	481	5785288	Youth Victims Program - Healing Journey	05N	LMC	\$2,531.70	
2014	11	481	5797449	Youth Victims Program - Healing Journey	05N	LMC	\$1,838.19	
2014	11	481	5801236	Youth Victims Program - Healing Journey	05N	LMC	\$1,336.20	
2014	11	481	5819276	Youth Victims Program - Healing Journey	05N	LMC	\$813.06	
						05N	Matrix Code 	\$20,000.00
2014	8	478	5760826	A Hand Up - WACOG	05U	LMC	\$1,424.39	
2014	8	478	5797449	A Hand Up - WACOG	05U	LMC	\$6,321.32	
2014	8	478	5812145	A Hand Up - WACOG	05U	LMC	\$1,700.00	
						05U	Matrix Code 	\$9,445.71
2012	1	436	5736508	Housing Rehabilitation Program	14A	LMH	\$16,979.73	
2012	1	436	5737721	Housing Rehabilitation Program	14A	LMH	\$3,861.47	

2012	1	436	5742823	Housing Rehabilitation Program	14A	LMH	\$5,062.13
2012	1	436	5755370	Housing Rehabilitation Program	14A	LMH	\$2,883.23
2012	1	436	5760826	Housing Rehabilitation Program	14A	LMH	\$11,355.19
2012	1	436	5772869	Housing Rehabilitation Program	14A	LMH	\$11,478.78
2012	1	436	5785288	Housing Rehabilitation Program	14A	LMH	\$1,444.14
2012	1	436	5797449	Housing Rehabilitation Program	14A	LMH	\$1,520.47
2013	1	448	5736508	Housing Rehabilitation Program	14A	LMH	\$2,473.42
2013	1	448	5737721	Housing Rehabilitation Program	14A	LMH	\$3,859.08
2013	1	448	5742823	Housing Rehabilitation Program	14A	LMH	\$4,325.49
2013	1	448	5755370	Housing Rehabilitation Program	14A	LMH	\$2,711.64
2013	1	448	5760826	Housing Rehabilitation Program	14A	LMH	\$14,713.12
2013	1	448	5772869	Housing Rehabilitation Program	14A	LMH	\$3,840.05
2013	1	448	5797449	Housing Rehabilitation Program	14A	LMH	\$505.01
2013	1	448	5801236	Housing Rehabilitation Program	14A	LMH	\$17,253.46
2013	1	448	5812145	Housing Rehabilitation Program	14A	LMH	\$10,561.25
2013	1	448	5819276	Housing Rehabilitation Program	14A	LMH	\$4,795.11
2013	1	448	5833516	Housing Rehabilitation Program	14A	LMH	\$2,041.17
2014	1	471	5772869	Housing Rehabilitation Program	14A	LMH	\$15,617.92
2014	1	471	5785288	Housing Rehabilitation Program	14A	LMH	\$39,477.56
2014	1	471	5797449	Housing Rehabilitation Program	14A	LMH	\$8,569.97
2014	1	471	5801236	Housing Rehabilitation Program	14A	LMH	\$6,114.30
2014	1	471	5812145	Housing Rehabilitation Program	14A	LMH	\$3,021.74
2014	1	471	5819276	Housing Rehabilitation Program	14A	LMH	\$8,916.64
2014	1	471	5833516	Housing Rehabilitation Program	14A	LMH	\$35,722.67
2014	2	472	5737721	Home Accessibility Modifications Program	14A	LMH	\$25,380.33
2014	2	472	5742823	Home Accessibility Modifications Program	14A	LMH	\$9,349.82
2014	2	472	5755370	Home Accessibility Modifications Program	14A	LMH	\$2,520.97
2014	2	472	5760826	Home Accessibility Modifications Program	14A	LMH	\$2,820.47
2014	2	472	5772869	Home Accessibility Modifications Program	14A	LMH	\$21,258.99
2014	2	472	5785288	Home Accessibility Modifications Program	14A	LMH	\$2,300.70
2014	2	472	5797449	Home Accessibility Modifications Program	14A	LMH	\$2,836.73
2014	2	472	5801236	Home Accessibility Modifications Program	14A	LMH	\$9,508.15
2014	2	472	5812145	Home Accessibility Modifications Program	14A	LMH	\$9,650.84
2014	5	475	5785288	Housing Rehab/Weatherization - WACOG	14A	LMH	\$5,064.40
2014	5	475	5819276	Housing Rehab/Weatherization - WACOG	14A	LMH	\$16,957.94
2014	5	475	5833516	Housing Rehab/Weatherization - WACOG	14A	LMH	\$109,604.85
					14A	Matrix Code	\$456,358.93
2013	3	450	5736508	Code Enforcement/ Rental Inspection Program	15	LMA	\$5,238.98
2013	3	450	5737721	Code Enforcement/ Rental Inspection Program	15	LMA	\$7,441.56
2013	3	450	5742823	Code Enforcement/ Rental Inspection Program	15	LMA	\$10,491.13
2013	3	450	5755370	Code Enforcement/ Rental Inspection Program	15	LMA	\$3,828.45
2014	3	473	5755370	Code Enforcement/Rental Inspection Program	15	LMA	\$2,680.39
2014	3	473	5760826	Code Enforcement/Rental Inspection Program	15	LMA	\$6,568.64
2014	3	473	5772869	Code Enforcement/Rental Inspection Program	15	LMA	\$7,094.02
2014	3	473	5785288	Code Enforcement/Rental Inspection Program	15	LMA	\$1,867.12
2014	3	473	5797449	Code Enforcement/Rental Inspection Program	15	LMA	\$3,047.69
2014	3	473	5801236	Code Enforcement/Rental Inspection Program	15	LMA	\$7,899.70
2014	3	473	5812145	Code Enforcement/Rental Inspection Program	15	LMA	\$3,678.78
2014	3	473	5819276	Code Enforcement/Rental Inspection Program	15	LMA	\$9,948.35
2014	3	473	5833516	Code Enforcement/Rental Inspection Program	15	LMA	\$6,726.80
					15	Matrix Code	\$76,511.61
Total							\$709,068.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	477	5736508	Neighborhood Outreach	05	LMA	\$694.67
2014	7	477	5737721	Neighborhood Outreach	05	LMA	\$2,050.62
2014	7	477	5742823	Neighborhood Outreach	05	LMA	\$626.52
2014	7	477	5755370	Neighborhood Outreach	05	LMA	\$654.28
2014	7	477	5760826	Neighborhood Outreach	05	LMA	\$1,609.39
2014	7	477	5772869	Neighborhood Outreach	05	LMA	\$1,872.08
2014	7	477	5785288	Neighborhood Outreach	05	LMA	\$304.85

2014	7	477	5797449	Neighborhood Outreach	05	LMA	\$679.89
2014	7	477	5801236	Neighborhood Outreach	05	LMA	\$1,914.49
2014	7	477	5812145	Neighborhood Outreach	05	LMA	\$157.02
2014	7	477	5819276	Neighborhood Outreach	05	LMA	\$1,566.77
2014	7	477	5833516	Neighborhood Outreach	05	LMA	\$345.97
2014	9	479	5755370	Jobs Prep for Veterans	05	LMC	\$7,500.00
2014	9	479	5785288	Jobs Prep for Veterans	05	LMC	\$7,500.00
2014	9	479	5812145	Jobs Prep for Veterans	05	LMC	\$7,500.00
2014	9	479	5833516	Jobs Prep for Veterans	05	LMC	\$7,500.00
2014	10	480	5812145	VITA	05	LMC	\$4,569.67
2014	10	480	5819276	VITA	05	LMC	\$430.33
					05	Matrix Code	\$47,476.55
2014	6	476	5772869	Fair Housing	05J	LMC	\$3,981.83
2014	6	476	5785288	Fair Housing	05J	LMC	\$4,436.03
2014	6	476	5797449	Fair Housing	05J	LMC	\$876.98
2014	6	476	5801236	Fair Housing	05J	LMC	\$1,436.99
2014	6	476	5819276	Fair Housing	05J	LMC	\$1,472.41
2014	6	476	5833516	Fair Housing	05J	LMC	\$7,509.15
2014	6	476	5837292	Fair Housing	05J	LMC	\$846.87
					05J	Matrix Code	\$20,560.26
2014	11	481	5742823	Youth Victims Program - Healing Journey	05N	LMC	\$4,437.85
2014	11	481	5755370	Youth Victims Program - Healing Journey	05N	LMC	\$3,778.02
2014	11	481	5760826	Youth Victims Program - Healing Journey	05N	LMC	\$2,733.28
2014	11	481	5772869	Youth Victims Program - Healing Journey	05N	LMC	\$2,531.70
2014	11	481	5785288	Youth Victims Program - Healing Journey	05N	LMC	\$2,531.70
2014	11	481	5797449	Youth Victims Program - Healing Journey	05N	LMC	\$1,838.19
2014	11	481	5801236	Youth Victims Program - Healing Journey	05N	LMC	\$1,336.20
2014	11	481	5819276	Youth Victims Program - Healing Journey	05N	LMC	\$813.06
					05N	Matrix Code	\$20,000.00
2014	8	478	5760826	A Hand Up - WACOG	05U	LMC	\$1,424.39
2014	8	478	5797449	A Hand Up - WACOG	05U	LMC	\$6,321.32
2014	8	478	5812145	A Hand Up - WACOG	05U	LMC	\$1,700.00
					05U	Matrix Code	\$9,445.71
Total							\$97,482.52

LINE 29 DETAIL: UNLIQUIDATED OBLIGATIONS FOR PUBLIC SERVICE ACTIVITY - IN PY 2013/14, ALLOWED SAGUARO FOUNDATION TO EXTEND THE JOB DEVELOPMENT PROGRAM FOR DISABLED IN PY 2014/15. THEY ENDED UP NOT SPENDING ADDITIONAL FUNDS.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	482	5736508	CDBG Planning and Administration	21A		\$11,885.19
2014	12	482	5737721	CDBG Planning and Administration	21A		\$8,975.18
2014	12	482	5742823	CDBG Planning and Administration	21A		\$19,811.30
2014	12	482	5755370	CDBG Planning and Administration	21A		\$10,531.79
2014	12	482	5760826	CDBG Planning and Administration	21A		\$12,185.48
2014	12	482	5772869	CDBG Planning and Administration	21A		\$19,172.00
2014	12	482	5785288	CDBG Planning and Administration	21A		\$5,987.76
2014	12	482	5797449	CDBG Planning and Administration	21A		\$8,783.99
2014	12	482	5801236	CDBG Planning and Administration	21A		\$11,404.46
2014	12	482	5812145	CDBG Planning and Administration	21A		\$2,518.23
2014	12	482	5819276	CDBG Planning and Administration	21A		\$9,640.47
2014	12	482	5833516	CDBG Planning and Administration	21A		\$3,020.41
2014	12	482	5837292	CDBG Planning and Administration	21A		\$2,236.80
					21A	Matrix Code	\$126,153.06
Total							\$126,153.06

LINE 38 DETAIL: UNLIQUIDATED OBLIGATIONS FOR PLANNING AND ADMINISTRATION ACTIVITIES - CONTRACTED WITH A CONSULTANT IN PY 2014/15 THAT BEGAN WORKING ON THE NEW CONSOLIDATED PLAN AND ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE. THE CONSULTANT WILL COMPLETE THIS WORK IN PY 2015/16.

**HUD CDBG ENTITLEMENT GRANT
EXPENDITURE WORKSHEET**

CDBG 2014 - FISCAL YEAR ENDED June 30, 2015

10-Sep-15

FUND 161 - 2014/2015 HUD CDBG ENTITLEMENT GRANT # B-14-MC-04-0508 CFDA 14.218
GRANT AWARD - \$868,330 + \$1,000 PROGRAM INCOME

*COMPLETED PROJECTS

ACCT #	DESCRIPTION	BUDGET	DATE	EXPENDITURES	BALANCE
"161-30-30-Exxxx	ECONOMIC DEVELOPMENT				
	TOTALS ECONOMIC DEVELOPMENT	0.00		0.00	0.00
	NEIGHBORHOOD CONSERVATION				
E1004	CODE ENFORCEMENT/RENTAL IN	2013-3			
HUD #450	Code Enforcemnt 15 570.202(c)	13/14			27,000.12
LMA	"570.208 (a)(1)				
			JUL	5,238.98	21,761.14
			AUG	7,441.56	14,319.58
			SEPT	10,491.13	3,828.45
			OCT	3,828.45	0.00
			TOTAL	27,000.12	
HUD #473		2014-3			81,732.00
			OCT	2,680.39	79,051.61
			NOV	6,568.64	72,482.97
			DEC	7,094.02	65,388.95
			JAN	1,867.12	63,521.83
			FEB	3,047.69	60,474.14
			MAR	7,899.70	52,574.44
			APR	3,678.78	48,895.66
			MAY	9,948.35	38,947.31
			JUN	6,726.80	32,220.51
			TOTAL	49,511.49	
			PROJECT TOTAL	76,511.61	
E1003	HOME ACCESSIBILITY ELDERLY &	2014-2			85,627.00
HUD #472	14A Rehab; Single-Unit Residential		AUG	25,380.33	60,246.67
LMH	570.202(a)(1)		SEP	9,349.82	50,896.85
			OCT	2,520.97	48,375.88
			NOV	2,820.47	45,555.41
			DEC	21,258.99	24,296.42
			JAN	2,300.70	21,995.72
			FEB	2,836.73	19,158.99
			MAR	9,508.15	9,650.84
			APR	9,650.84	0.00
			TOTAL	85,627.00	
E1000	EMERGENCY HOME REPAIR	2012-1			110,740.00
HUD #436	Single-Unit Residential				54,585.14
LMH	14A-570.202(a)(a)		JUL	16,979.73	37,605.41
			AUG	3,861.47	33,743.94
			SEP	5,062.13	28,681.81
			OCT	2,883.23	25,798.58
			NOV	11,355.19	14,443.39
			DEC	11,478.78	2,964.61
			JAN	1,444.14	1,520.47
			FEB	1,520.47	0.00
			TOTAL	54,585.14	
HUD #448		2013-1			75,156.00
	AMENDMENT 1/8/14				35,156.00
			FEB	505.01	34,650.99
			MAR	17,253.46	17,397.53
			APR	10,561.25	6,836.28
			MAY	4,795.11	2,041.17
			JUN	2,041.17	0.00

				TOTAL	35,156.00	
HUD #471		2014-1	70,000.00			70,000.00
				JUN	6,494.88	63,505.12
				TOTAL	6,494.88	
				PROJECT TOTAL	96,236.02	
E1001	AFFORDABLE HOUSING REHAB	2013-1	100,000.00			
HUD #448	AMENDMENT 1/8/14		-40,000.00			
LMH	14A-570.202(a)(a)	13/14	-28,077.20			31,922.80
				JUL	2,473.42	29,449.38
				AUG	3,859.08	25,590.30
				SEP	4,325.49	21,264.81
				OCT	2,711.64	18,553.17
				NOV	14,713.12	3,840.05
				DEC	3,840.05	0.00
				TOTAL	31,922.80	
HUD #471		2014-1	141,105.00			141,105.00
				DEC	15,617.92	125,487.08
				JAN	39,477.56	86,009.52
				FEB	8,569.97	77,439.55
				MAR	6,114.30	71,325.25
				APR	3,021.74	68,303.51
				MAY	8,916.64	59,386.87
				JUN	29,227.79	30,159.08
				TOTAL	110,945.92	
				PROJECT TOTAL	142,868.72	
				GRAND TOTAL	239,104.74	
E1013	YUMA HIGH NEIGHBORHOOD FAC	2007-23	74,427.44			
#404	03E-570.201(c) AMENDMENT 11/18/09					
	expended	12/13	-39,648.29			
	AMENDMENT 1/8/14		-32,779.15			
	expended	13/14	-1,800.00	Reprogram		200.00
E1017	BUILDING LITERACY					
HUD#468	03 570.201(c)					
	AMENDMENT 1/8/14	2010-15	48,286.03			
		13/14	-47,504.29			781.74
				SEP	781.74	0.00
				TOTAL	781.74	
HUD #469	AMENDMENT 1/8/14	2011-12	16,927.02			16,927.02
				SEP	16,927.02	0.00
				TOTAL	16,927.02	
				PROJECT TOTAL	17,708.76	
E1016	SAFE HOUSE RENOVATIONS					
HUD #470	03 570.201(c)					
	AMENDMENT 1/8/14	2013-16	70,000.00			
		13/14	-47,477.77			22,522.23
				AUG	7,434.49	15,087.74
				OCT	15,087.74	0.00
				TOTAL	22,522.23	
E1019	COLORADO ST APT REHAB	2013-9	75,000.00			75,000.00
HUD #452	14B 570.202			MAR	15,738.70	59,261.30
	LMN			MAY	55,956.56	3,304.74
				JUN	3,304.74	0.00
				TOTAL	75,000.00	
HUD #474		2014-4	69,000.00			69,000.00
				JUN	20,573.82	48,426.18
				TOTAL	20,573.82	
				PROJECT TOTAL	95,573.82	
E1007	VOLUNTARY DEMOLITION PROGR	2013-14	20,000.00			0.00
HUD #463	04 570.201 (d)	2014/15	-20,000.00	Reprogrammed into #460		0.00

	LMH					0.00
				TOTAL	0.00	
E1007	VOLUNTARY DEMOLITION PROGR	2013-14	20,000.00			40,000.00
HUD #460	04 570.201 (d)	2014-15	20,000.00	APR	150.00	39,850.00
				MAY	300.00	39,550.00
	SLUM/BLIGHT			JUN	14,319.46	25,230.54
	Reprogrammed funds from Demo LMH Act #463 into this activity			TOTAL	14,769.46	
E1020	AMBERLY'S PLACE PREDEVELOP	2013-15	80,000.00			80,000.00
HUD #464	03 570.201©			OCT	38,484.19	41,515.81
	LMC			JUN		41,515.81
	Amendment 1/8/14			TOTAL	38,484.19	
E1021	HOUSING REHAB/WEATHERIZATI	2014-5	132,000.00			132,000.00
HUD #475	14A-570.202(a)(a)			JAN	5,064.40	126,935.60
LMH				MAY	16,957.94	109,977.66
				JUN	109,604.85	372.81
				TOTAL	131,627.19	
	TOTAL FOR NEIGHBORHOOD CONSERVATION		963,559.05		721,929.00	241,630.05
	NEIGHBORHOOD OUTREACH					
E2000	FAIR HOUSING ACTIVITIES	2014-6	21,000.00			21,000.00
HUD #476	05J-570.201(e)			DEC	3,981.83	17,018.17
				JAN	4,436.03	12,582.14
				FEB	876.98	11,705.16
				MAR	1,436.99	10,268.17
				MAY	1,472.41	8,795.76
				JUN	7,509.15	1,286.61
				JUN	846.87	439.74
				TOTAL	20,560.26	
E2002	NEIGHBORHOOD OUTREACH	2014-7	15,000.00			15,000.00
HUD #477	Public Svcs 570.201(e)			JUL	694.67	14,305.33
	570.208(a)(1)			AUG	2,050.62	12,254.71
				SEP	626.52	11,628.19
				OCT	654.28	10,973.91
				NOV	1,609.39	9,364.52
				DEC	1,872.08	7,492.44
				JAN	304.85	7,187.59
				FEB	679.89	6,507.70
				MAR	1,914.49	4,593.21
				APR	157.02	4,436.19
				MAY	1,566.77	2,869.42
				JUN	345.97	2,523.45
				TOTAL	12,476.55	
E2006	A HAND UP-Foreclosure Counselin	2014-8	25,000.00			25,000.00
HUD #478	05U 570.201 (e)			NOV	1,424.39	23,575.61
				FEB	6,321.32	17,254.29
				APR	1,700.00	15,554.29
				TOTAL	9,445.71	
E2010	JOBS PREPARATION /CROSSROADS					
HUD #479	05H 570.201 (e)	2014-9	30,000.00			30,000.00
				OCT	7,500.00	22,500.00
				JAN	7,500.00	15,000.00
				APR	7,500.00	7,500.00
				JUN	7,500.00	0.00
				TOTAL	30,000.00	
E2009	JOBS DEVELOPMENT/ SAGUARO	2013-11	30,000.00			
HUD #457	05H 570.201 (e)	13/14	-20,456.65	REPROGRAM		9,543.35
				TOTAL	0.00	

E2012	YOUTH VICTIMS PROGRAM	2014-11	20,000.00			20,000.00
HUD #481	05N 570.201 (e)			SEP	4,437.85	15,562.15
				OCT	3,778.02	11,784.13
				NOV	2,733.28	9,050.85
				DEC	2,531.70	6,519.15
				JAN	2,531.70	3,987.45
				FEB	1,838.19	2,149.26
				MAR	1,336.20	813.06
				MAY	813.06	0.00
				TOTAL	20,000.00	
E2007	VITA	2014-10	5,000.00			5,000.00
HUD #480	05 570.201 (e)			APR	4,569.67	430.33
				MAY	430.33	0.00
				TOTAL	5,000.00	
TOTALS FOR NEIGHBORHOOD			125,543.35		97,482.52	28,060.83
OUTREACH (CAP - 868,330 + 85,991.88 x 15% = \$143,148.29)						
PROGRAM ADMINISTRATION\PLANNING (CAP-\$868,330 + 1,000 X 20%=\$173,866)						
E4000	GENERAL ADMINISTRATION & PL	2013-7	198,572.00			
HUD #461	21A-570.206	13/14	-191,514.85	REPROGRAM		7,057.15
HUD #482		2014-12	173,866.00			173,866.00
				JUL	11,885.19	161,980.81
				AUG	8,975.18	153,005.63
				SEP	19,811.30	133,194.33
				OCT	10,531.79	122,662.54
				NOV	12,185.48	110,477.06
				DEC	19,172.00	91,305.06
				JAN	5,987.76	85,317.30
				FEB	8,783.99	76,533.31
				MAR	11,404.46	65,128.85
				APR	2,518.23	62,610.62
				MAY	9,640.47	52,970.15
				JUN	3,020.41	49,949.74
				JUN	2,236.80	47,712.94
	TOTALS\PROGRAM ADMIN		180,923.15		126,153.06	54,770.09
E4001	PROGRAM INCOME					
HUD #382	Matrix Code 22					
	Unprogrammed	2013/14	92,000.00			
	AMENDMENT 1/8/14		-70,000.00			
	PI over Estimate	2013/14	15,991.88			
	Estimated PI	2014/15	2,979.40			
	REPROGRAM		40,971.28			
				TOTAL CDBG EXPENDITURES	945,564.58	
	BALANCE OF HUD CDBG GRANT		1,310,996.83		945,564.58	365,432.25
	EXPENDITURES					
	91/92-94/95 EXPENDITURES		1,701,516.84			
	95/96-99/2000 EXPENDITURES		6,328,605.95			
	00/01-04/05 EXPENDITURES		6,181,887.50			
	05/06-09/10 EXPENDITURES		6,569,028.57			
	10/11 EXPENDITURES		1,224,816.78			
	11/12 EXPENDITURES		828,047.47			
	12/13 EXPENDITURES		1,030,711.07			
	13/14 EXPENDITURES		1,334,996.28			
	14/15 EXPENDITURES		945,564.58			
	TOTAL EXPENDITURES TO DATE		26,145,175.04			26,145,175.04
	ORIGINAL GRANT					
	91 - 95 CDBG		4,042,000.00		LESS PROG INCOM	-3,849,480.29
	96 - 00 CDBG		4,982,000.00		NET EXPENDITURE	22,295,694.75
	01 - 05 CDBG		5,372,559.00		DRAWS TO DATE	22,295,694.75
	06 - 10 CDBG		4,779,736.00			

	11 CDBG			846,373.00	ELIGIBLE	FOR REIMBUR	0.00
	12 CDBG			847,269.00			
	13 CDBG			922,860.00	2013 CDBG		922,860.00
	14 CDBG			868,330.00	6/16/14	5699326	-89,402.16
				22,661,127.00	6/27/14	5704316	-171,282.83
					7/29/14	5714233	-223,327.34
	PROGRAM INCOME				8/28/14	5725255	-160.24
	PROGRAM INCOME 91-95			200,226.57	9/30/14	5736508	-36,427.21
	PROGRAM INCOME 96-00			571,363.09	10/3/14	5737721	-59,002.73
	PROGRAM INCOME 01-05			1,710,754.93	10/17/14	5742823	-71,513.00
	PROGRAM INCOME 06-10			1,192,096.06	11/24/14	5755370	-90,137.90
	PROGRAM INCOME 11			41,927.02	12/11/14	5760826	-53,409.96
	PROGRAM INCOME 12			43,141.34	1/22/15	5772869	-86,147.37
Est. 2014 PI	PROGRAM INCOME 13			85,991.88	3/2/15	5785288	-42,049.26
1,000.00	PROGRAM INCOME 14	JULY	5145870	844.78		2013 BALANCE	0.00
		SEP	5147431	300.00			
		OCT	5150376	522.80		2014 CDBG	868,330.00
		DEC	5155426	700.00	3/2/15	5785288	-28,865.00
		FEB	5161022	500.00	4/7/15	5797449	-34,480.24
		APR	5165220	500.00	4/17/15	5801236	-72,606.45
		JUN	5170621	611.82	5/21/15	5812145	-43,007.53
					6/15/15	5819276	-110,797.64
					7/28/15	5833516	-210,057.22
					8/11/15	5837292	-3,083.67
						2014 BALANCE	365,432.25
		3,979.40					
	TOTAL PROGRAM INCOME			3,849,480.29		BALANCE	365,432.25
	TOTAL ORIGINAL EXPENDABLE GRANT			26,510,607.29		Estimated PI	
	LESS EXPENDITURES TO DATE			-26,145,175.04			365,432.25
	BALANCE OF GRANT			365,432.25			
					ELIGIBLE	FOR REIMBURSMN	0.00
	2014 CDBG AWARD			868,330.00			
	X 1.5			1,302,495.00			
	BALANCE OF GRANT UNEXPENDED			365,432.25			
	Current Ratio of unspent funds			0.42		EXPENDITURES 14/15	945,564.58

Exhibit II.

Project Worksheets

Project Name: CDBG Program Planning and Administration - Neighborhood Services			
Description:	IDIS Project #: 482 UOG Code: AZ40558 YUMA		
The cost of administration and planning for the City of Yuma CDBG Program. This is the fourth program year of the five-year Consolidated Plan (2011-2015).			
Location: Neighborhood Services City of Yuma One City Plaza Yuma, AZ 85364	Priority Need Category Select one: Planning/Administration ▼		
Expected Completion Date: (06/30/2015)	Explanation: Provide staff, ERE, training, travel, equipment, operational supplies and consultants to administer and perform the City of Yuma annual CDBG Action Plan. Total cost of project is \$1,131,330.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3 ▼		
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Proposed Outcome		
	Performance Measure		
	Actual Outcome		
	Successful performance of the 2014 CDBG Action Plan.		
	Number of accomplishments in all CDBG Activities.		
	Administered the 2014 CDBG Program and Action Plan.		
21A General Program Administration 570.206 ▼ Matrix Codes ▼			
Matrix Codes ▼ Matrix Codes ▼			
Matrix Codes ▼ Matrix Codes ▼			
Program Year 2	CDBG ▼ Proposed Amt. \$175,000 Actual Amount \$174,886	Fund Source: ▼ Proposed Amt. Actual Amount	
	Other ▼ Proposed Amt. \$160,000 Actual Amount \$158,002	Fund Source: ▼ Proposed Amt. Actual Amount	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Program Year 3	CDBG ▼ Proposed Amt. \$198,572 Actual Amount \$191,515	Fund Source: ▼ Proposed Amt. Actual Amount
		Other ▼ Proposed Amt. \$166,807 Actual Amount \$244,306	Fund Source: ▼ Proposed Amt. Actual Amount
		Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
		Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 4		CDBG ▼ Proposed Amt. \$ 173,866 Actual Amount \$ 126,153	Fund Source: ▼ Proposed Amt. Actual Amount
		Other ▼ Proposed Amt. \$ 262,000 Actual Amount \$ 261,288	Fund Source: ▼ Proposed Amt. Actual Amount
		Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
		Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Project Name: Home Accessibility Modification - SMILE				
Description:	IDIS Project #: 472 UOG Code: AZ40558 YUMA			
Provide financial assistance to Services Maximizing Independent Living and Empowerment (SMILE) to offer home accessibility modifications and minor home repairs to elderly and disabled homeowners within the City of Yuma. The home must be owner-occupied housing.				
Location: Citywide Yuma, AZ	Priority Need Category Select one: Owner Occupied Housing			
Explanation:				
Expected Completion Date: (06/30/2015)	National Objective - LMH			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs			
	2 Improve the quality of owner housing			
	3			
Project-level Accomplishments	10 Housing Units	Proposed 10 Underway Complete 9	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Improve accessibility for the disabled/elderly within their homes.		Housing units modified.	
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
Program Year 2	CDBG	Proposed Amt. \$130,000 Actual Amount \$130,000	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. \$17,000 Actual Amount \$6,622	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units 14 Actual Units 14	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Program Year 3			
	CDBG	Proposed Amt. \$150,000 Actual Amount \$150,000	Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Amt. \$10,000 Actual Amount \$17,127	Fund Source:	Proposed Amt. Actual Amount	
10 Housing Units	Proposed Units 18 Actual Units 15	Accompl. Type:	Proposed Units Actual Units	
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
Program Year 4				
CDBG	Proposed Amt. \$ 85,627 Actual Amount \$ 85,627	Fund Source:	Proposed Amt. Actual Amount	
Other	Proposed Amt. \$ 500 Actual Amount \$ 5,526	Fund Source:	Proposed Amt. Actual Amount	
10 Housing Units	Proposed Units 10 Actual Units 9	Accompl. Type:	Proposed Units Actual Units	
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Project Name: Housing Rehabilitation - Neighborhood Services						
Description:	IDIS Project #: 471 UOG Code: AZ40558 YUMA					
Owner occupied, single-family housing rehab programs administered by the City of Yuma, including the Home Improvement Loan Program and an Emergency/Minor Rehab Program. These programs will address code violations, lead-base paint testing and abatement, overcrowding, accessibility and safety issues. This is an ongoing program.						
Location: Citywide Yuma, AZ	Priority Need Category Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date: (06/30/2015)	National Objective - LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the quality of owner housing 2. Increase range of housing options & related services for persons w/ special needs 3.					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units Accompl. Type: Proposed Underway Complete	10 10	Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved housing stock, addressing code violations, crowding and safety issues.		Number of housing units rehabilitated.		Improved living conditions by rehabilitating 10 homes.	
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 2	CDBG Other	Proposed Amt. Actual Amount	\$210,740 \$211,998	Fund Source:	Proposed Amt. Actual Amount
10 Housing Units Accompl. Type:		Proposed Amt. Actual Amount	\$160,000 \$220,038	Fund Source:	Proposed Amt. Actual Amount	
10 Housing Units Accompl. Type:		Proposed Units Actual Units	22 12	Accompl. Type:	Proposed Units Actual Units	
10 Housing Units Accompl. Type:		Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units	
Program Year 3		CDBG Other	Proposed Amt. Actual Amount	\$175,156 \$175,156	Fund Source:	Proposed Amt. Actual Amount
		10 Housing Units Accompl. Type:	Proposed Amt. Actual Amount	\$101,710 \$96,344	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type:	Proposed Units Actual Units	16 16	Accompl. Type:	Proposed Units Actual Units	
	10 Housing Units Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units	
	Program Year 4	CDBG Other	Proposed Amt. Actual Amount	\$ 211,105 \$ 239,105	Fund Source:	Proposed Amt. Actual Amount
		10 Housing Units Accompl. Type:	Proposed Amt. Actual Amount	\$ 137,000	Fund Source:	Proposed Amt. Actual Amount
10 Housing Units Accompl. Type:		Proposed Units Actual Units	10	Accompl. Type:	Proposed Units Actual Units	
10 Housing Units Accompl. Type:		Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units	

Project Name: Code Enforcement/Rental Inspection Program - Neighborhood Services		
Description:	IDIS Project #: 473 UOG Code: AZ40558 YUMA	
Proactive Code Enforcement and Rental Inspection in the Yuma High, Mesa Heights and other targeted low-income neighborhoods. The Code Enforcement and Rental Inspection Program is an ongoing activity provided by the City's Neighborhood Services Division.		
Location: Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights Tract 7 Blk Grp 1, 2 & 3 and other LMI neighborhoods in Yuma, AZ	Priority Need Category Select one: Rental Housing	
Expected Completion Date: (06/30/2015)	Explanation: National Objective - LMA	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3	
Project-level Accomplishments	04 Households Proposed 2,000 Underway Complete 2,000 Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
Proposed Outcome Improve appearance of the Yuma High, Mesa Heights and other targeted neighborhoods.	Performance Measure Number of code violations resolved.	Actual Outcome 421 violations found and 278 resolved to date.
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 2	CDBG Proposed Amt. \$35,694 Actual Amount \$49,313	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 2,000 Actual Units 2,000	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$100,000 Actual Amount \$86,722	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 2,000 Actual Units 2000	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$ 81,732 Actual Amount \$ 76,512	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units 2,000 Actual Units 2,000	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Fair Housing Activities - Neighborhood Services				
Description:	IDIS Project #: 476 UOG Code: AZ40558 YUMA			
Ongoing activity - The undertaking of all City of Yuma Fair Housing (FH) outreach and education activities, including the annual Fair Housing Festival. The City will also administer the Yuma Community Action Poverty Simulation Program (CAPS). This program addresses the issue of discrimination, preconceptions and poverty through role-play and discussion.				
Location: Citywide Yuma, AZ	Priority Need Category Select one: Public Services ▼ Explanation:			
Expected Completion Date: (06/30/2015)	National Objective - LMC			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 Improve access to affordable rental housing ▼ 3 Increase range of housing options & related services for persons w/ special needs ▼			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments				
01 People ▼ Accompl. Type: ▼				
Proposed Outcome	Performance Measure			
Provision of FH awareness, activities, services & enforcement in the City of Yuma	Number of people assisted with FH issues and the number provided FH information.			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt. \$14,000 Actual Amount \$14,000	Fund Source: ▼	Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
	01 People ▼	Proposed Units 3,200 Actual Units 1093	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
Program Year 3	CDBG ▼	Proposed Amt. \$21,000 Actual Amount \$21,000	Fund Source: ▼	Proposed Amt. Actual Amount
	Other ▼	Proposed Amt. \$45,658 Actual Amount \$27,263	Fund Source: ▼	Proposed Amt. Actual Amount
	01 People ▼	Proposed Units 1,875 Actual Units 8,858	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
Program Year 4	CDBG ▼	Proposed Amt. \$ 21,000 Actual Amount \$ 20,560	Fund Source: ▼	Proposed Amt. Actual Amount
	Other ▼	Proposed Amt. \$ 73,924 Actual Amount \$ 46,058	Fund Source: ▼	Proposed Amt. Actual Amount
	01 People ▼	Proposed Units 3,750 Actual Units 4,343	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units

Project Name: Neighborhood Outreach - Neighborhood Services					
Description:	IDIS Project #: 477 UOG Code: AZ40558 YUMA				
The City of Yuma will provide outreach services, including a neighborhood newsletter and neighborhood picnics, meetings and events in the Yuma High, Mesa Heights and other low-income neighborhoods.					
Location:	Priority Need Category				
Yuma High Neighborhood Tract 2 Blk Grp 1 & 2, Mesa Heights - Tract 7 Blk Grp 1, 2 & 3, and other LMI neighborhoods in Yuma, AZ.	Select one: Public Services				
Explanation:					
Expected Completion Date: (06/30/2015)	National Objective - LMA				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed 5,000	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete 8,025		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Accompl. Type:	Proposed	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome			
Residents will be informed on available services & can participate in activities.	Number of residents to participate in activities/number of newsletters distributed to LMI neighborhoods.	Provided outreach to 8,025 people in the MHN and YHN.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	CDBG	Proposed Amt. \$14,000	Fund Source:	Proposed Amt.	
		Actual Amount \$14,000		Actual Amount	
	Fund Source:	Proposed Amt.		Proposed Amt.	
		Actual Amount	Actual Amount		
	01 People	Proposed Units 5,000	Accompl. Type:	Proposed Units	
		Actual Units 8,025		Actual Units	
Accompl. Type:	Proposed Units	Proposed Units			
	Actual Units	Actual Units			
Program Year 3	CDBG	Proposed Amt. \$13,000	Fund Source:	Proposed Amt.	
		Actual Amount \$13,000		Actual Amount	
	Fund Source:	Proposed Amt.		Proposed Amt.	
		Actual Amount	Actual Amount		
	01 People	Proposed Units 8,025	Accompl. Type:	Proposed Units	
		Actual Units 8025		Actual Units	
Accompl. Type:	Proposed Units	Proposed Units			
	Actual Units	Actual Units			
Program Year 4	CDBG	Proposed Amt. \$ 15,000	Fund Source:	Proposed Amt.	
		Actual Amount \$ 12,477		Actual Amount	
	Fund Source:	Proposed Amt.		Proposed Amt.	
		Actual Amount	Actual Amount		
	01 People	Proposed Units 5,000	Accompl. Type:	Proposed Units	
		Actual Units 8,025		Actual Units	
Accompl. Type:	Proposed Units	Proposed Units			
	Actual Units	Actual Units			

Project Name: A Hand Up Program - WACOG				
Description:	IDIS Project #: 478 UOG Code: AZ40558 YUMA			
Funding will be provided to Western Arizona Council of Governments to offer one-on-one foreclosure prevention and financial/credit counseling for families that are at risk of losing their homes. Counselors will be the liaison between the lenders and homeowners to do loan modifications.				
Location: Citywide Yuma, AZ	Priority Need Category Select one: Public Services			
Explanation:				
Expected Completion Date: (06/30/2015)	National Objective - LMC			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	04 Households	Proposed 40 Underway Complete 29	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Increase services for people to avoid foreclosure.		Number of people to participate in foreclosure prevention counseling.	
	Provided foreclosure counseling and assistance to 29 households.			
	05 Public Services (General) 570.201(e)		Matrix Codes	
	Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		
Program Year 2	CDBG	Proposed Amt. \$10,000 Actual Amount \$10,000	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. \$165,377 Actual Amount \$37,064	Fund Source:	Proposed Amt. Actual Amount
	04 Households	Proposed Units 15 Actual Units 25	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Program Year 3			
	CDBG	Proposed Amt. \$30,000 Actual Amount \$30,000	Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Amt. \$161,000 Actual Amount \$413,061	Fund Source:	Proposed Amt. Actual Amount	
04 Households	Proposed Units 30 Actual Units 51	Accompl. Type:	Proposed Units Actual Units	
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
Program Year 4				
CDBG	Proposed Amt. \$ 25,000 Actual Amount \$ 9,446	Fund Source:	Proposed Amt. Actual Amount	
Other	Proposed Amt. \$ 185,000 Actual Amount \$ 636,321	Fund Source:	Proposed Amt. Actual Amount	
04 Households	Proposed Units 40 Actual Units 29	Accompl. Type:	Proposed Units Actual Units	
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Project Name: Colorado Street Apartments Renovations - Housing America				
Description:	IDIS Project #: 474 UOG Code: AZ40558 YUMA			
Housing America Corporation owns the 32-unit apartment complex designated for low-income, migrant farmworkers. Currently, 16 units contain asbestos in the flooring. Funds will be used to mitigate the asbestos in these units.				
Location: 1555 W. Colorado Street Yuma, AZ 85364	Priority Need Category Select one: Rental Housing			
Expected Completion Date: (06/30/2015)	Explanation: National Objective - LMH			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. 3.			
Project-level Accomplishments	10 Housing Units	Proposed 16	Accompl. Type:	Proposed
		Underway 32		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improvements to 16 housing units for migrant farmworkers.	The number of housing units improved.	Construction is currently underway.		
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 2	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 3	CDBG	Proposed Amt. \$75,000	Fund Source:	Proposed Amt.
		Actual Amount \$0		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
10 Housing Units	Proposed Units 32	Accompl. Type:	Proposed Units	
	Actual Units 0		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 4	CDBG	Proposed Amt. \$ 69,000	Fund Source:	Proposed Amt.
		Actual Amount \$ 95,574		Actual Amount
	Other	Proposed Amt. \$ 30,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
10 Housing Units	Proposed Units 16	Accompl. Type:	Proposed Units	
	Actual Units 0		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Jobs Prep - Crossroads Mission					
Description:	IDIS Project #: 479 UOG Code: AZ40558 YUMA				
Crossroads Mission will provide GED preparation and testing, assistance with job applications, interview skills, computer training, and necessary clothing required for employment (i.e. work boots) to people that are homeless or at risk of homelessness. They will give priority and one-on-one assistance to homeless veterans. This will help them gain employment and lead to self sufficiency.					
Location: 944 S. Arizona Avenue Yuma, AZ 85364	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: (06/30/2015)	National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Improve economic opportunities for low-income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed 500	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete 1,115		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Homeless or near homeless veterans and others will gain employment.		The number of people to participate in the program.		1,115 people received job preparation training and education.	
05H Employment Training 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount	\$30,000		Actual Amount
	Other	Proposed Amt.	\$89,000	Fund Source:	Proposed Amt.
		Actual Amount	\$142,714		Actual Amount
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units
		Actual Units	568		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$ 30,000	Fund Source:	Proposed Amt.
		Actual Amount	\$ 30,000		Actual Amount
	Other	Proposed Amt.	\$ 77,820	Fund Source:	Proposed Amt.
		Actual Amount	\$ 56,587		Actual Amount
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units
		Actual Units	1,115		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Housing Rehab & Weatherization - WACOG					
Description:	IDIS Project #: 475 UOG Code: AZ40558 YUMA				
Western Arizona Council of Governments (WACOG) will provide minor home repairs and weatherization on homes owned and occupied by low- and moderate-income people to make the homes safe, decent and sanitary. They will match funds from the Dept of Energy to make energy efficiency improvements on these homes.					
Location: City of Yuma	Priority Need Category Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: (06/30/2015)	National Objective - LMH				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete	8		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve energy efficiency and quality of housing.	Number of housing units rehabilitated.	8 homes were rehabilitated and will be more energy efficient.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$ 132,000	Fund Source:	Proposed Amt.
		Actual Amount	\$ 131,627		Actual Amount
	Other	Proposed Amt.	\$ 72,000	Fund Source:	Proposed Amt.
		Actual Amount	\$ 135,750		Actual Amount
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units
		Actual Units	8		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Volunteer Income Tax Assistance - United Way				
Description:	IDIS Project #: 480 UOG Code: AZ40558 YUMA			
United Way of Yuma County will provide a Volunteer Income Tax Assistance (VITA) and Financial Literacy Program. Certified, volunteer tax preparers will prepare and file federal and state income tax forms for low-and moderate-income people and provide financial literacy training at no charge.				
Location: MLK Center, 300 S. 13th Ave. WACOG, 224 S. 3rd Ave. YPIC, 3826 W. 16th St. Yuma, AZ 85364	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: (06/30/2015)	Explanation: National Objective - LMC			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 1,000	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Participants improve financial situation and move towards self sufficiency.	Number of people that receive tax preparation and Financial Literacy assistance.	397 people were assisted with tax prep and Financial Literacy services.		
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt. \$4,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$4,000		Actual Amount
	Other ▼	Proposed Amt. \$15,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$15,000		Actual Amount
	01 People ▼	Proposed Units 450	Accompl. Type: ▼	Proposed Units
		Actual Units 664		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Other ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Program Year 4	CDBG ▼	Proposed Amt. \$ 5,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 5,000		Actual Amount
	Other ▼	Proposed Amt. \$ 68,550	Fund Source: ▼	Proposed Amt.
		Actual Amount \$ 59,748		Actual Amount
	01 People ▼	Proposed Units 1,000	Accompl. Type: ▼	Proposed Units
		Actual Units 397		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	

Project Name: Youth Victims Program - The Healing Journey						
Description:	IDIS Project #: 481 UOG Code: AZ40558 YUMA					
The Healing Journey will provide a Youth Victims Program for child abuse victims ages 10 to 17. The program will provide peer support, education, and learning tools to deal with anger and be empowered.						
Location: 1550 S. 14th Avenue 655 Magnolia Avenue Yuma, AZ 85364	Priority Need Category Select one: Public Services					
Expected Completion Date: (06/30/2015)	Explanation: National Objective - LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.					
Project-level Accomplishments	01 People	Proposed: 65 Underway: Complete: 74	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Child abuse victims will be empowered to move forward with a purpose.		The number of youth that participate in the program.		74 youth participated in the program.	
	05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
Other		Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Other	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	CDBG	Proposed Amt. \$ 20,000	Actual Amount \$ 20,000	Fund Source:	Proposed Amt.	Actual Amount
	Other	Proposed Amt. \$ 5,000	Actual Amount \$ 59,748	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units: 65	Actual Units: 74	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name: Amberly's Place Predevelopment				
Description:	IDIS Project #: 464 UOG Code: AZ40558 YUMA			
CDBG funds will be used to pay for architectural services for the renovation of a recently acquired building that will be modified to accommodate the services that Amberly's Place provides. Amberly's Place will utilize the building to provide services to victims of child abuse, domestic violence, sexual assault and elder abuse.				
Location:	Priority Need Category			
1310 S. 3rd Avenue	Select one: Public Facilities			
Explanation:				
Expected Completion Date: (06/30/2014)	Amberlys Place has outgrown their current facility and purchaed another building that will be modified to meet the needs of the programs they provide for victims of domestic violence and abuse. National Objective - LMC			
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 Improve the services for low/mod income persons 3			
Project-level Accomplishments	11 Public Facilities	Proposed: 1 Underway: 1 Complete:	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	The facility will provide expanded services for victims of abuse.		The improvements of a public facility. The design and plans are complete. Construction is underway.	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 2	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 3	CDBG	Proposed Amt. \$80,000 Actual Amount \$0	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	11 Public Facilities	Proposed Units 1 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 4	CDBG	Proposed Amt. Actual Amount \$ 38,484	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	11 Public Facilities	Proposed Units Actual Units underway	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Safe House Renovations - Catholic Community Services					
Description:	IDIS Project #: 464 UOG Code: AZ40558 YUMA				
Catholic Community Services will make HVAC improvements at their domestic violence shelter. The shelter currently has 5 wall units. The project includes the removal of existing units and wall repairs, and the installation of new HVAC units, ducts, thermostats and electrical wiring. These improvements will improve the energy efficiency of the facility.					
Location:	Priority Need Category				
For security reasons, the location of this Domestic Violence Shelter is undisclosed.	Select one: Public Facilities				
Explanation:					
Expected Completion Date: (06/30/2014)	The Safe House provides emergency shelter for approximately 261 victims of domestic violence and their children each year. They also provide services to help occupants gain self-sufficiency and a life free from violence. National Objective - LMC				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
A more energy efficient and improved facility.	The number of domestic violence victims provided shelter	1 facility was improved and 245 people were provided shelter this year			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	CDBG	Proposed Amt.	\$98,129	Fund Source:	Proposed Amt.
		Actual Amount	\$7,755		Actual Amount
	Fund Source:	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.
		Actual Amount	\$137,852		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	\$ 22,522		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units	1		Actual Units	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units	245		Actual Units	

Project Name: Building Literacy - Adult Literacy Plus of Southwest AZ						
Description:	IDIS Project #: 439 UOG Code: AZ40558 YUMA					
Adult Literacy Plus of Southwest Arizona will make improvements to their facility to include the addition of a new classroom and ADA accessible restrooms. This will allow them to provide GED preparation, English as a Second Language (ESL), individual tutoring in reading, writing and math, and teacher-lead classes in math and writing to more people. They currently have a list of 311 people waiting for classes.						
Location: 825 S. Orange Avenue	Priority Need Category Select one: Public Services					
Expected Completion Date: (06/30/2014)	Explanation: The Adult Literacy facility was converted many years ago from a residential home. A classroom was constructed in 2005, but it is not adequate for the amount of unemployed people currently needing services. National Objective - LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 Improve the services for low/mod income persons 3					
Project-level Accomplishments	11 Public Facilities	Proposed: 1 Underway: Complete: 1	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	An improved facility available to provide adult education to LMI people.		The number of people that receive adult education at the facility.		Construction complete and 347 people were provided education services.	
	03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 2	Fund Source:	Proposed Amt. \$140,000 Actual Amount \$2,730	Fund Source:	Proposed Amt. Actual Amount	
Other		Proposed Amt. \$25,900 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
11 Public Facilities		Proposed Units 1 Actual Units	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Program Year 3		CDBG	Proposed Amt. \$125,973 Actual Amount \$245,534	Fund Source:	Proposed Amt. Actual Amount	
		Other	Proposed Amt. Actual Amount \$6,126	Fund Source:	Proposed Amt. Actual Amount	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
	Program Year 4	CDBG	Proposed Amt. Actual Amount \$ 17,709	Fund Source:	Proposed Amt. Actual Amount	
		Other	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
11 Public Facilities		Proposed Units Actual Units 1	Accompl. Type:	Proposed Units Actual Units		
01 People		Proposed Units Actual Units 347	Accompl. Type:	Proposed Units Actual Units		

Exhibit III.
Summary of Annual Objectives



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 & 2 (Admin & Planning)	Specific Objectives: - Adhere to the citizen participation requirements for the use of the CDBG funds. - In consultation with the community coordinate, monitor and implement the Consolidated Plan objectives that guide the use of CDBG funds.	Source of Funds #1: CDBG	Performance Indicator #1: Number of Plans/Reports completed as required by HUD	2011	2	2	100%	
		Source of Funds #2		2012	2	2	100%	
		Source of Funds #3		2013	2	2	100%	
				2014	2	2	100%	
				2015	4		0%	
		MULTI-YEAR GOAL				12	8	67%
		Source of Funds #1	Performance Indicator #2	2011				
		Source of Funds #2		2012				
				2013				
				2014				
		2015						
	MULTI-YEAR GOAL					0		
	Specific Annual Objectives: - Grant administration - Publish public notices, conduct public outreach and hold public hearings as required and needed. - Create annual Action Plans and Consolidated Annual Performance and Review documents acceptable to HUD.	Source of Funds #3	Performance Indicator #3	2011				
		Source of Funds #1		2012				
		Source of Funds #2		2013				
		2014						
		2015						
MULTI-YEAR GOAL					0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1.1 (Home Modification)	Specific Objective: Improve the quality of owner and renter occupied housing, while increasing the range of housing options for persons with special needs.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted	2011	9	14	156%		
				2012	14	14	100%		
		Source of Funds #2		2013	18	15	83%		
				2014	10	9	90%		
		Source of Funds #3		2015	6				
		MULTI-YEAR GOAL				57	52	91%	
		Source of Funds #1		Performance Indicator #2	2011				
					2012				
		Source of Funds #2			2013				
		2014							
	Source of Funds #3	2015							
	MULTI-YEAR GOAL					0			
	Specific Annual Objective: Continue to support programs that assist owners with home accessibility modifications.	Source of Funds #1	Performance Indicator #3	2011					
				2012					
		Source of Funds #2		2013					
		2014							
Source of Funds #3		2015							
MULTI-YEAR GOAL						0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1.2 (Foreclosure)	Specific Objective: Support activities and programs that provide foreclosure prevention and counseling/assistance, as needed according to current market conditions.	Source of Funds #1: CDBG	Performance Indicator #1: People assisted in the Hand Up Program for foreclosure prevention	2011	33	34	103%		
		Source of Funds #2		2012	15	25	167%		
		Source of Funds #3		2013	30	51	170%		
				2014	40	29	73%		
				2015					
		MULTI-YEAR GOAL				118	139	118%	
		Source of Funds #1		Performance Indicator #2	2011				
		Source of Funds #2			2012				
		Source of Funds #3			2013				
		2014							
		2015							
	MULTI-YEAR GOAL					0			
	Specific Annual Objective: To improve access to information about foreclosure assistance in Yuma, the city shall include a list of foreclosure assistance services available in the area on its website. Additionally the city will work with organizations offering foreclosure assistance to support the services they provide and improve their program marketing.	Source of Funds #1	Performance Indicator #3	2011					
		Source of Funds #2		2012					
		Source of Funds #3		2013					
		2014							
		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1.3 (Fair Housing)	Specific Objective: Affirmatively further fair housing choice.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people assisted with fair housing information	2011	2,250	30,000	1333%	
				2012	2,000	1,166	58%	
		Source of Funds #2		2013	1,750	3,567	204%	
				2014	3,750	4,343	116%	
		Source of Funds #3		2015	3,500			
		MULTI-YEAR GOAL				13,250	39,076	295%
		Source of Funds #1 CDBG	Performance Indicator #2: Number of people attending fair housing presentations	2011	150	280	187%	
				2012	134	242	181%	
		Source of Funds #2		2013	125	291	233%	
				2014	125	150	120%	
	Source of Funds #3	2015		125				
	MULTI-YEAR GOAL				659	963	146%	
	Specific Annual Objectives: Action Item 1: Continue to raise awareness & visibility of fair housing and the complaint process. Action Item 2: Increase landlord and resident awareness and knowledge of fair housing. Action Item 3: Work to assist residents with special needs have full access to housing. Action Item 4: Ensure that existing credit counseling programs are available and targeted.	Source of Funds #1	Performance Indicator #3	2011				
				2012				
		Source of Funds #2		2013				
		2014						
Source of Funds #3		2015						
MULTI-YEAR GOAL					0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2.1 (Acquis & Rehab)	Specific Objective: Improve access to and increase the availability of affordable owner occupied housing opportunities for low and moderate income residents.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units acquired and rehabilitated	2011	2	2	100%	
				2012	2	4	200%	
		Source of Funds #2		2013				
				2014				
		Source of Funds #3		2015				
		MULTI-YEAR GOAL				4	6	150%
		Source of Funds #1	Performance Indicator #2: Completion of inventory and map	2011	0	0		
				2012	1	0	0%	
		Source of Funds #2		2013	1	0	0%	
				2014				
	Source of Funds #3	2015						
	MULTI-YEAR GOAL				1	0	0%	
	Specific Annual Objectives: - Continue to support the acquisition and rehabilitation of vacant and/or blighted homes to be sold to low and moderate income residents. - Create an inventory of available parcels and evaluate the feasibility of their use for affordable housing. - Continue to support, considering current market conditions, programs to assist low and moderate income households with the goal of homeownership.	Source of Funds #1 CDBG	Performance Indicator #3: Households assisted with homeownership	2011	6	7	117%	
				2012	4	4	100%	
		Source of Funds #2 AFI		2013				
		2014						
Source of Funds #3		2015						
MULTI-YEAR GOAL				10	11	110%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3.1 (Home Rehab)	Specific Objective: Continue to support programs to rehabilitate and improve (including energy efficiency improvements) existing homes occupied by low and moderate income and special needs owners and renters, including mobile and/or manufactured homes.	Source of Funds #1: CDBG	Performance Indicator #1: Housing units assisted with rehabilitation and minor/emergency repairs	2011	17	9	53%	
				2012	22	12	55%	
		Source of Funds #2 State Housing Funds		2013	16	16	100%	
				2014	10	10	100%	
		Source of Funds #3		2015	11			
		MULTI-YEAR GOAL				76	47	62%
		Source of Funds #1 CDBG	Performance Indicator #2 Number of rental units assisted with rehabilitation at the Colorado Street apartment project.	2011				
				2012				
		Source of Funds #2 USDA		2013	32	0	0%	
		2014		16		0%		
	Source of Funds #3	2015						
	MULTI-YEAR GOAL				48	0	0%	
	Source of Funds #1 CDBG	Performance Indicator #3 Number of units assisted with minor rehabilitation and weatherization improvements.	2011					
			2012					
	Source of Funds #2 DOE		2013					
	2014		8	8	100%			
Source of Funds #3	2015							
MULTI-YEAR GOAL				8	8			
Specific Annual Objective: - Continue to support housing rehabilitation program(s) to support safe, decent, energy efficient and sanitary housing for low and moderate income residents, including lead-based paint testing and abatement. - Continue to support program(s) to assist homeowners with making minor alterations and emergency repairs to their homes.								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1.1 (Econ Opportunities)	Specific Objective: Support activities that provide and improve economic opportunities for low and moderate income residents.	Source of Funds #1 CDBG	Performance Indicator #1: People assisted with starting a business	2011	4	2	50%	
				2012	5	5	100%	
		Source of Funds #2 AFI		2013				
				2014				
		Source of Funds #3		2015				
		MULTI-YEAR GOAL				9	7	78%
		Source of Funds #1 CDBG	Performance Indicator #2: People assisted with Financial education/counseling (VITA Program)	2011	0	0		
				2012	450	664	148%	
		Source of Funds #2		2013				
		2014		1000	397	40%		
	Source of Funds #3	2015		100				
	MULTI-YEAR GOAL				1550	1061	68%	
	Source of Funds #1 CDBG	Performance Indicator #3 The number of people assisted with employment training and opportunities	2011					
			2012					
	Source of Funds #2		2013	184	106	58%		
	2014							
Source of Funds #3	2015							
MULTI-YEAR GOAL					106			
Specific Annual Objective (s): - Continue to support program(s) to assist low and moderate income resident with starting a business. - Continue to support programs to assist low and moderate income residents with life skills education and counseling, which may include activities such as financial literacy, retirement savings, credit management, homeownership maintenance, etc.								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1.2 (Poverty)	Specific Objective: Support activities that raise awareness of and reduce the number of residents living in poverty.	Source of Funds #1	Performance Indicator #1: People educated under the Community Action Poverty Simulation (CAPS)	2011	100	84	84%	
				2012	100	65	65%	
		Source of Funds #2		2013	50	70	140%	
				2014	70	58	83%	
		Source of Funds #3		2015	70			
		MULTI-YEAR GOAL				390	277	71%
		Source of Funds #1	Performance Indicator #2: Partner with SW AZ Futures Forum to hold forum on poverty. Create working group to focus on poverty issues.	2011				
				2012				
		Source of Funds #2		2013				
				2014	X	X		
	Source of Funds #3	2015		X				
	MULTI-YEAR GOAL					0		
	Specific Annual Objective (s): - Continue to support program(s) that educate the community about poverty. - Explore creating a task force that will work toward reducing poverty among Yuma's residents. - Continue and expand the city's partnership with the Housing Authority of the City of Yuma to provide opportunities to assist the chronically poor.	Source of Funds #1	Performance Indicator #3: Partnership with HACY continued	2011	X	X		
				2012	X	X		
		Source of Funds #2		2013	X	X		
		2014		X	X			
Source of Funds #3		2015		X				
MULTI-YEAR GOAL					0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1.1 (Public Services)	Specific Objective: Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	Source of Funds #1: Other	Performance Indicator #1: Number of people assisted at MLK Center (area benefit)	2011	4,500	7,753	172%	
		Source of Funds #2		2012	4,500	7,753	172%	
				2013	4,500	7,753	172%	
				2014	4,500	5,145	114%	
		Source of Funds #3		2015	7,753			
		MULTI-YEAR GOAL					25,753	28,404
	Specific Annual Objective: Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.	Source of Funds #1 CDBG	Performance Indicator #2 Number of people assisted with education and GED assistance at Adult Literacy Plus	2011				
		Source of Funds #2		2012	800	0	0%	
				2013				
				2014		347		
		Source of Funds #3		2015				
		MULTI-YEAR GOAL					800	347
		Source of Funds #1 CDBG	Performance Indicator #3 The number of children provided food assistance in the Backpack Program	2011				
				2012				
				2013	200	226	113%	
2014								
2015								
MULTI-YEAR GOAL						226		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 (Public Services) (2)	Specific Objective: Support organizations that provide supportive services for the city's special needs and low and moderate income individuals and families.	Source of Funds #1: CDBG	Performance Indicator #1: Number of youth assisted in the Youth Empowerment Program: The Healing Journey	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
				2014	65	74	114%
				2015	100		
		MULTI-YEAR GOAL				165	74
	Specific Annual Objective: Continue to support organizations that engage in public services for Yuma residents, especially special needs populations, including but not limited to youth, victims of domestic violence, persons with disabilities and low income elderly.	Source of Funds #1 CDBG	Performance Indicator #2 The number of victims of domestic violence that participate in group counseling.	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
				2014			
				2015	40		
		MULTI-YEAR GOAL				800	0
		Source of Funds #1 CDBG	Performance Indicator #3 The number of facilities improved to assist victims of abuse (Amberly's Place Predevelopment Project)	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013			
		2014		1			
		2015					
MULTI-YEAR GOAL					0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.2 (Homeless)	Specific Objective: Assist homeless service providers with support across the entire spectrum of need, from homelessness to self-sufficiency, with continued emphasis on homelessness prevention.	Source of Funds #1: CDBG	Performance Indicator #1: Number of homeless veterans and other homeless people assisted in the GED & Jobs Preparation Program	2011	1,100	2,277	207%
		Source of Funds #2		2012	1,500	2,235	149%
		Source of Funds #3		2013	1,000	568	57%
				2014	500	1,115	223%
				2015	200		0%
		MULTI-YEAR GOAL				4,300	6,195
	Specific Annual Objective: - Support programs and activities that assist persons experiencing homelessness and those who are at-risk of homelessness. - Support the creation and expansion of transitional housing. - Continue to coordinate and participate in the Yuma Coalition to End Homelessness.	Source of Funds #1 CDBG	Performance Indicator #2: Transitional housing units/facilities - Orange Ave Apt Rehab Project & Right Turn for Veterans Facility.	2011			
		Source of Funds #2		2012			
		Source of Funds #3		2013	3	3	100%
				2014			
				2015	1		
		MULTI-YEAR GOAL				4	3
		Source of Funds #1	Performance Indicator #3: Number of Homeless Coalition meetings and PIT counts participated in	2011	4	4	100%
		Source of Funds #2		2012	4	4	100%
		Source of Funds #3		2013	4	4	100%
		2014		4	4	100%	
		2015		4		0%	
MULTI-YEAR GOAL				20	16	80%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3.1 (Code & Rental Inspect)	Specific Objective: Continue to implement a proactive Code Enforcement program in the low income targeted areas to improve living conditions.	Source of Funds #1: CDBG	Performance Indicator #1: Number of housing units benefited in the area from the Rental Inspection program	2011	300	0	0%		
		Source of Funds #2		2012	300	97	32%		
		Source of Funds #3		2013	300	373	124%		
				2014	300	37	12%		
				2015	300				
		MULTI-YEAR GOAL				1,500	507	34%	
		Source of Funds #1: CDBG		Performance Indicator #2: Number of households benefited in the area from the Code Enforcement Program	2011	2,000	2,000	100%	
		Source of Funds #2			2012	2,000	2,000	100%	
		Source of Funds #3			2013	2,000	2,000	100%	
		2014	2,000		2,000	100%			
		2015	2,000						
	MULTI-YEAR GOAL				10,000	8,000	80%		
	Specific Annual Objectives: -Continue to support program(s) to improve the quality of rental housing in neighborhoods designated as Neighborhood Revitalization Strategy Areas (NRSA). -Continue a proactive Code Enforcement program to preserve and improve neighborhood living conditions by enforcing public nuisance and other city codes in low income targeted areas.	Source of Funds #1	Performance Indicator #3	2011					
		Source of Funds #2		2012					
		Source of Funds #3		2013					
		2014							
		2015							
MULTI-YEAR GOAL					0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3.2 (NRSAs)	Specific Objective: Support the revitalization and redevelopment of NRSAs through a mixture of infrastructure and public facility improvements, along with outreach and education activities.	Source of Funds #1: CDBG	Performance Indicator #1: Number of people benefited in the area from the Neighborhood Outreach program	2011	5,000	8,025	161%	
		Source of Funds #2		2012	5,000	8,025	161%	
		Source of Funds #3		2013	5,000	8,025	161%	
				2014	5,000	8,025		
				2015	5,000			
		MULTI-YEAR GOAL				25,000	32,100	128%
		Source of Funds #1: CDBG	Performance Indicator #2: Number of people benefited from the public facility improvements (Safe house renovations)	2011	0	0		
		Source of Funds #2		2012	261	0	0%	
		Source of Funds #3		2013				
				2014		245		
		2015						
	MULTI-YEAR GOAL				261	245	94%	
	Specific Annual Objectives: - Continue the support of neighborhood outreach, which may include but is not limited to newsletters, special events, presentations and activities in the NRSAs and targeted neighborhoods. - Support public facility and infrastructure improvements in the NRSAs and targeted neighborhoods when needed and if funding is available.	Source of Funds #1 CDBG	Performance Indicator #3 Number of unsafe units demolished	2011				
		Source of Funds #2		2012				
		Source of Funds #3		2013	2	0	0%	
		2014			1			
		2015			4			
MULTI-YEAR GOAL				6	1	17%		

Exhibit IV.
HUD Needs Tables

Housing Needs Table		Grantee: City of Yuma, Arizona														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population
		Only complete blue sections. Do NOT type in sections other than blue.																	% HSHLD	# HSHLD			
		Current % of Households	Current Number of Households	3-5 Year Quantities																			
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year											
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	304														100%	573	No		
			Any housing problems	72.7	221										0	M	N		79.1	453			
			Cost Burden > 30%	66.1	201										0								
			Cost Burden >50%	58.2	177										0								
	Small Related	NUMBER OF HOUSEHOLDS	100%	486																	No		
		With Any Housing Problems	74.7	363	2	1	14	8						3	M	Y	CDBG						
		Cost Burden > 30%	66.0	321										0									
		Cost Burden >50%	64.4	313										0									
	Large Related	NUMBER OF HOUSEHOLDS	100%	202																	No		
		With Any Housing Problems	84.2	170			10	6						0	M	Y	CDBG						
		Cost Burden > 30%	65.3	132										0									
		Cost Burden >50%	65.3	132										0									
	All other hshold	NUMBER OF HOUSEHOLDS	100%	378																	No		
		With Any Housing Problems	63.2	239			3							0	H								
		Cost Burden > 30%	63.2	239										0									
		Cost Burden >50%	54.0	204										0									
	Elderly	NUMBER OF HOUSEHOLDS	100%	234																			
		With Any Housing Problems	74.4	174	6	7	1	3	7	2	2			9	H		CDBG						
		Cost Burden > 30%	74.4	174									2	0	0%		CDBG						
		Cost Burden >50%	51.3	120	1					1			3	1	33%		CDBG						
	Small Related	NUMBER OF HOUSEHOLDS	100%	210																	No		
		With Any Housing Problems	81.9	172	2	1	6	4					13	0	0%	H	CDBG						
		Cost Burden > 30%	77.1	162						1			2	1	50%	H	CDBG						
		Cost Burden >50%	67.6	142						1			1										
	Large Related	NUMBER OF HOUSEHOLDS	100%	78																	No		
		With Any Housing Problems	87.2	68					1					0	H								
		Cost Burden > 30%	61.5	48								1		0									
		Cost Burden >50%	61.5	48										0									
All other hshold	NUMBER OF HOUSEHOLDS	100%	136																	No			
	With Any Housing Problems	72.8	99										0	H									
	Cost Burden > 30%	72.8	99										0										
	Cost Burden >50%	72.8	99										0										

Housing Needs Table		Grantee: City of Yuma, Arizona														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population					
		Only complete blue sections. Do NOT type in sections other than blue.																	% HSHLD	# HSHLD								
		Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems	Current % of Households	Current Number of Households	3-5 Year Quantities																			% of Goal				
Year 1					Year 2		Year 3		Year 4*		Year 5*		Multi-Year															
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income > 30 to < =50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	318															100%	698	No						
			With Any Housing Problems	42.8	136										0		M			69.2	483							
			Cost Burden > 30%	42.8	136										0													
			Cost Burden >50%	21.1	67										0													
	Small Related	NUMBER OF HOUSEHOLDS	100%	734																		No						
		With Any Housing Problems	80.8	593			1	6		2				1		H	Y	CDBG										
		Cost Burden > 30%	73.6	540										0														
		Cost Burden >50%	36.5	268										0														
	Large Related	NUMBER OF HOUSEHOLDS	100%	244																		No						
		With Any Housing Problems	75.4	184			1	1						1		M	Y	CDBG										
		Cost Burden > 30%	51.2	125										0														
		Cost Burden >50%	13.1	32										0														
All other hshold	NUMBER OF HOUSEHOLDS	100%	201																		No							
	With Any Housing Problems	85.6	172										0		M													
	Cost Burden > 30%	85.6	172										0															
	Cost Burden >50%	44.8	90										0															
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	588																	No							
		With Any Housing Problems	75.2	442		10	7	10	9		5	2	4	2	22		H	Y	CDBG									
		Cost Burden > 30%	75.2	442										1		7	1	14%	H		CDBG							
		Cost Burden >50%	39.6	233										1		3	0	0%	H		CDBG							
	Small Related	NUMBER OF HOUSEHOLDS	100%	227																		No						
		With Any Housing Problems	96.5	219		6	2	5	3	1		6			32	5	16%	H	Y	CDBG								
		Cost Burden > 30%	80.2	182										3		10	3	30%	H		CDBG							
		Cost Burden >50%	46.7	106		3										3	0	0%										
	Large Related	NUMBER OF HOUSEHOLDS	100%	158																		No						
		With Any Housing Problems	93.7	148			1	1		1				1		H	Y	CDBG										
		Cost Burden > 30%	65.2	103		2								1		5	1	20%	H		CDBG							
		Cost Burden >50%	53.2	84		1								2		1	2	200%	H		CDBG							
All other hshold	NUMBER OF HOUSEHOLDS	100%	155																		No							
	With Any Housing Problems	46.5	72										1		0			H										
	Cost Burden > 30%	43.9	68												0													
	Cost Burden >50%	21.9	34												0													

Housing Needs Table		Grantee: City of Yuma, Arizona														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population				
		Only complete blue sections. Do NOT type in sections other than blue.																								
		Current % of Households	Current Number of Households	3-5 Year Quantities																			% of Goal			
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year														
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				% HSHLD	# HSHLD						
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	271															100%	1022	No				
			With Any Housing Problems	56.5	153					4						0		M			49.8	509				
			Cost Burden > 30%	45.4	123											0										
			Cost Burden >50%	16.6	45											0										
		Small Related	NUMBER OF HOUSEHOLDS	100%	938																			No		
			With Any Housing Problems	49.3	462			2	2							2		H	Y	CDBG						
			Cost Burden > 30%	38.6	362											0										
			Cost Burden >50%	3.2	30											0										
		Large Related	NUMBER OF HOUSEHOLDS	100%	366																			No		
			With Any Housing Problems	71.9	263											0		M								
			Cost Burden > 30%	33.9	124											0										
			Cost Burden >50%	2.7	10											0										
	All other hshold	NUMBER OF HOUSEHOLDS	100%	378																			No			
		With Any Housing Problems	47.4	179											0		M									
		Cost Burden > 30%	40.7	154											0											
		Cost Burden >50%	6.1	23											0											
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1114																		Yes			
			With Any Housing Problems	26.6	296		2	7	10	8			6	4		18		H	Y	CDBG						
			Cost Burden > 30%	25.2	281	4							1		11	0	0%			CDBG						
			Cost Burden >50%	14.3	159	1							2		1	2	200%			CDBG						
		Small Related	NUMBER OF HOUSEHOLDS	100%	620																			No		
			With Any Housing Problems	66.5	412	1	6	6	4	4					1	6	10	167%	H	Y	CDBG					
			Cost Burden > 30%	56.3	349	1							2	1	10	2	20%	H		CDBG						
			Cost Burden >50%	14.0	87	1							2		7	2	29%	H		CDBG						
Large Related		NUMBER OF HOUSEHOLDS	100%	342																			No			
		With Any Housing Problems	78.9	270		1	2	2	1						2	3	150%	H	Y	CDBG						
		Cost Burden > 30%	53.2	182	4										9	0	0%	H		CDBG						
		Cost Burden >50%	8.8	30								1			1											
All other hshold	NUMBER OF HOUSEHOLDS	100%	98																			No				
	With Any Housing Problems	34.7	34	9										1	26	0	0%	H		CDBG						
	Cost Burden > 30%	34.7	34											0												
	Cost Burden >50%	20.4	20											0												
Total Any Housing Problem				36	30	36	35	69	0	44	27	17	0	155	75				Total Disabled		1,445					
Total 215 Renter																			Tot. Elderly	1,423		Total Lead Hazard	4,790			
Total 215 Owner																			Tot. Sm. Related	5,084		Total Renters	7,156			
Total 215				0	0	0	0	0	0	0	0	0	0	0	0				Tot. Lg. Related	2,153		Total Owners	5,693			

City of Yuma, Arizona

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		4,015	2,975	2,769	9,759	2,679
Occupied Units: Owner		2,835	3,893	9,970	16,698	851
Vacant Units: For Rent	13%	742	335	145	1,222	433
Vacant Units: For Sale	2%	88	144	97	329	19
Total Units Occupied & Vacant		7,680	7,347	12,981	28,008	3,982
Rents: Applicable FMRs (in \$s)		\$647	\$854	\$1,258		
Rent Affordable at 30% of 50% of MFI (in \$s)		\$444	\$532	\$615		
Public Housing Units						
Occupied Units		14	55	166	235	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		14	55	166	235	0
Rehabilitation Needs (in \$s)					\$0	

Grantee Name: City of Yuma, Arizona																				
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities											Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	1,723	200	1,523	0	0	0	0	0	0	0	0	0	0	0	0		H		
	53. Frail Elderly	860		860	0	0	0	0	0	0	0	0	0	0	0	0		H		
	54. Persons w/ Severe Mental Illness	236	22	214	0	0	0	0	3	0	0	3	0	0	3	3	100%	M		
	55. Developmentally Disabled	421		421	0	1	0	0	0	0	0	0	0	0	0	1		M		
	56. Physically Disabled	2,827	175	2,652	9	14	14	14	18	15	10	9	6	0	57	52	91%	H	Y C	
	57. Alcohol/Other Drug Addicted	47		47	0	1	0	0	0	0	0	0	0	0	0	1		L		
	58. Persons w/ HIV/AIDS & their family	28		28	0	0	0	0	0	0	0	0	0	0	0	0		L		
	59. Public Housing Residents	1,553	235	1,318	0	0	0	0	0	0	0	0	0	0	0	0		L		
	Total	7,695	632	7,063	9	16	14	14	21	15	10	12	6	0	60	57	95%			
Supportive Services Needed	60. Elderly	1,418		1,418	0	0	0	0	0	0	0	0	0	0	0	0		M		
	61. Frail Elderly	725		725	0	0	0	0	0	0	0	0	0	0	0	0		M		
	62. Persons w/ Severe Mental Illness	413		413	0	0	0	0	2	4	0	0	0	0	2	4	200%	M		
	63. Developmentally Disabled	421		421	0	0	0	0	130	100	0	0	0	0	130	100	77%	M	Y C	
	64. Physically Disabled	235		235	0	0	0	0	20	2	0	0	0	0	20	2	10%	M	Y C	
	65. Alcohol/Other Drug Addicted	7,516		7,516	0	0	0	0	20	0	0	0	0	0	20	0	0%	M	Y C	
	66. Persons w/ HIV/AIDS & their family	186		186	0	0	0	0	12	0	0	0	0	0	12	0	0%	M	Y C	
	67. Public Housing Residents	1,295	245	1,050	0	0	0	0	0	0	0	0	0	0	0	0		L		
Total	12,209	245	11,964	0	0	0	0	184	106	0	0	0	0	184	106	58%				

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)			0	0										0	0						
02 Disposition 570.201(b)			0	0										0	0						
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	X	0	0	0	1	2	2				3			2	6	300%		\$78,715	Y	CDBG
	03A Senior Centers 570.201(c)		0	0											0	0					
	03B Handicapped Centers 570.201(c)		0	0											0	0					
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0										1	1	0		H		Y	CDBG
	03D Youth Centers 570.201(c)		0	0											0	0					
	03E Neighborhood Facilities 570.201(c)		0	0											0	0					
	03F Parks, Recreational Facilities 570.201(c)		0	0	1										0	1					
	03G Parking Facilities 570.201(c)		0	0											0	0					
	03H Solid Waste Disposal Improvements 570.201(c)		0	0											0	0					
	03I Flood Drain Improvements 570.201(c)		0	0											0	0					
	03J Water/Sewer Improvements 570.201(c)		0	0											0	0					
	03K Street Improvements 570.201(c)		0	0		1	1								1	1	100%				
	03L Sidewalks 570.201(c)		0	0	1										0	1					
	03M Child Care Centers 570.201(c)		0	0											0	0					
	03N Tree Planting 570.201(c)		0	0											0	0					
03O Fire Stations/Equipment 570.201(c)		0	0											0	0						
03P Health Facilities 570.201(c)		0	0											0	0						
03Q Abused and Neglected Children Facilities 570.201(c)		0	0											0	0						
03R Asbestos Removal 570.201(c)		0	0											0	0						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0											0	0						
03T Operating Costs of Homeless/AIDS Patients Programs		0	0											0	0						
04 Clearance and Demolition 570.201(d)			0	0	3			2				1	4	6	4	67%		\$14,769	Y	CDBG	
04A Clean-up of Contaminated Sites 570.201(d)			0	0											0	0					
Public Services	05 Public Services (General) 570.201(e)	X	0		13,623	18,089	11,465	18,702	5,000			6,000	8,422	6,300	42,388	45,213	107%	H	\$17,477	Y	CDBG
	05A Senior Services 570.201(e)		0	0											0	0					
	05B Handicapped Services 570.201(e)		0	0											0	0					
	05C Legal Services 570.201(E)		0	0											0	0					
	05D Youth Services 570.201(e)		0	0											0	0					
	05E Transportation Services 570.201(e)		0	0											0	0					
	05F Substance Abuse Services 570.201(e)		0	0											0	0					
	05G Battered and Abused Spouses 570.201(e)		0	0										40	40	0		H			
	05H Employment Training 570.201(e)		0	0				1,184				500	1,115		1,684	1,115	66%	H	\$30,000	Y	CDBG
	05I Crime Awareness 570.201(e)		0	0											0	0					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	X	0		2,400	30,000	2,134	1,166	1,875			3,750	4,343	3,500	13,659	35,509	260%	H	\$20,560	Y	CDBG
	05K Tenant/Landlord Counseling 570.201(e)		0	0											0	0					
	05L Child Care Services 570.201(e)		0	0											0	0					
	05M Health Services 570.201(e)		0	0											0	0					
	05N Abused and Neglected Children 570.201(e)		0	0								65	74	100	165	74	45%	H	\$20,000	Y	CDBG
	05O Mental Health Services 570.201(e)		0	0											0	0					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0											0	0					
	05Q Subsistence Payments 570.204		0	0											0	0					
	05R Homeownership Assistance (not direct) 570.204		0	0											0	0					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0											0	0					
05T Security Deposits (if HOME, not part of 5% Admin c		0	0					7						7	0	0%	H				
05U Housing Counseling	X	0						30			40	29		70	29	41%	H	\$9,446	Y	CDBG	
05V Neighborhood Cleanups		0												0	0						
05W Food Banks	X	0						200						200	0	0%	H				

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)		0	0											0	0					
07 Urban Renewal Completion 570.201(h)		0	0											0	0					
08 Relocation 570.201(i)		0	0											0	0					
09 Loss of Rental Income 570.201(j)		0	0											0	0					
10 Removal of Architectural Barriers 570.201(k)		0	0											0	0					
11 Privately Owned Utilities 570.201(l)		0	0											0	0					
12 Construction of Housing 570.201(m)		0	0											0	0					
13 Direct Homeownership Assistance 570.201(n)		0	0		7		4							0	11					
14A Rehab: Single-Unit Residential 570.202	X	0	0	26	23	36	26	34		28	27	17		141	76	54%	H	\$456,359	Y	CDBG
14B Rehab: Multi-Unit Residential 570.202		0	0					35		16	32			51	32	63%	H	\$95,574	Y	CDBG
14C Public Housing Modernization 570.202		0	0											0	0					
14D Rehab: Other Publicly-Owned Residential Buildings 570.202		0	0											0	0					
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202		0	0											0	0					
14F Energy Efficiency Improvements 570.202		0	0											0	0					
14G Acquisition - for Rehabilitation 570.202	X	0	0	2		2	4							4	4	100%				
14H Rehabilitation Administration 570.202		0	0											0	0					
14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0											0	0					
15 Code Enforcement 570.202(c)	X	0	0	2,000	2,000	2,000	2,000	2,000		2,000	2,000	2,000		10,000	6,000	60%	H	\$76,512	Y	CDBG
16A Residential Historic Preservation 570.202(d)		0	0											0	0					
16B Non-Residential Historic Preservation 570.202(d)		0	0											0	0					
17A CI Land Acquisition/Disposition 570.203(a)		0	0											0	0					
17B CI Infrastructure Development 570.203(a)		0	0											0	0					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		0	0											0	0					
17D Other Commercial/Industrial Improvements 570.203(a)		0	0											0	0					
18A ED Direct Financial Assistance to For-Profits 570.203(b)		0	0											0	0					
18B ED Technical Assistance 570.203(b)		0	0											0	0					
18C Micro-Enterprise Assistance		0	0	2		5								0	7					
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		0	0											0	0					
19B HOME CHDO Operating Costs (not part of 5% Admin ca		0	0											0	0					
19C CDBG Non-profit Organization Capacity Building		0	0											0	0					
19D CDBG Assistance to Institutes of Higher Education		0	0											0	0					
19E CDBG Operation and Repair of Foreclosed Property		0	0											0	0					
19F Planned Repayment of Section 108 Loan Principal		0	0											0	0					
19G Unplanned Repayment of Section 108 Loan Principal		0	0											0	0					
19H State CDBG Technical Assistance to Grantees		0	0											0	0					
20 Planning 570.205		0	0											0	0					
21A General Program Administration 570.206	X	0	0	X	X	X	X	X		X	X	X		0	0		H	\$126,153	Y	CDBG
21B Indirect Costs 570.206		0	0											0	0					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0											0	0					
21E Submissions or Applications for Federal Programs 570.206		0	0											0	0					
21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0											0	0					
21G HOME Security Deposits (subject to 5% cap)		0	0											0	0					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		0	0											0	0					
21I HOME CHDO Operating Expenses (subject to 5% cap)		0	0											0	0					
22 Unprogrammed Funds		0	0											0	0					

City of Yuma, Arizona

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
HOPWA	31J Facility based housing – development		0	0											0	0					
	31K Facility based housing - operations		0	0											0	0					
	31G Short term rent mortgage utility payments		0	0											0	0					
	31F Tenant based rental assistance		0	0											0	0					
	31E Supportive service		0	0											0	0					
	31I Housing information services		0	0											0	0					
	31H Resource identification		0	0											0	0					
	31B Administration - grantee		0	0											0	0					
	31D Administration - project sponsor		0	0											0	0					
	CDBG	Acquisition of existing rental units		0	0											0	0				
Production of new rental units			0	0											0	0					
Rehabilitation of existing rental units			0	0											0	0					
Rental assistance			0	0											0	0					
Acquisition of existing owner units			0	0											0	0					
Production of new owner units			0	0											0	0					
Rehabilitation of existing owner units			0	0											0	0					
Homeownership assistance			0	0											0	0					
HOME	Acquisition of existing rental units		0	0											0	0					
	Production of new rental units		0	0											0	0					
	Rehabilitation of existing rental units		0	0											0	0					
	Rental assistance		0	0											0	0					
	Acquisition of existing owner units		0	0											0	0					
	Production of new owner units		0	0											0	0					
	Rehabilitation of existing owner units		0	0											0	0					
Totals		0	0	18,051	50,127	15,640	21,910	10,367	0	12,399	16,046	11,962	0	68,419	88,083		\$945,565		CDBG		

Exhibit V. Publications



City of YUMA

Public Notice City of Yuma

Community Development Block Grant (CDBG) Program

The City of Yuma will receive approximately \$850,000 from the Department of Housing and Urban Development (HUD) for the fiscal year July 1, 2014 through June 30, 2015. These funds must be used to assist low- and moderate-income persons or to eliminate slum and blight. Some of the priorities identified in the City of Yuma 2011-2015 Consolidated Plan include: improving housing conditions; homeownership assistance, homeless services, foreclosure prevention, improving rental housing, life skills education and counseling, small business creation, providing services for people living in poverty, and proactive code enforcement in targeted areas.

The process for selecting the individual programs and activities that will be funded as part of the 2014 CDBG Action Plan will begin with a Public Hearing. The completed plan will be submitted to HUD for approval in May. The City of Yuma encourages citizen participation in the development of the plan and all City residents are invited to attend the public hearing and provide input, especially low- and moderate-income people and/or their representatives, neighborhood advocates, and stakeholders of affordable and fair housing.

Public Hearing

Please attend the public hearing to provide comments or suggestions. If you are not able to attend, please submit comments to the City of Yuma, Neighborhood Services, One City Plaza, Yuma, AZ 85364-1436, e-mail Nikki.Hoogendoorn@YumaAz.gov or call (928)373-5187.

Date & Time: Monday, November 25, 2013, 5:30 p.m.

Location: Dr. Martin Luther King Jr. (MLK) Neighborhood Center, 300 S. 13th Avenue

CDBG Application Workshops

The City will be accepting grant applications for its FY 2014-2015 CDBG funds. Non-profit agencies and government entities are invited to attend one of the workshops scheduled for.

Date & Time: Tuesday, December 3, 2013 at 10:00 a.m. and 5:30 p.m.

Location: City Hall, One City Plaza, Conference Room #190

Attendance is mandatory at one of the workshops to submit a grant application.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5127 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928)373-5187.



000118/5

YUMA SUN, FRIDAY, NOVEMBER 15, 2013



Publisher's Affidavit of Publication
oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the
PUBLIC NOTICE CITY OF YUMA - PUBLIC HEARING

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun
For 1 issues; that the date of the first publication of said
PUBLIC NOTICE CITY OF YUMA - PUBLIC HEARING

was NOV. 15, 2013 and the date of the last publication being NOV. 15,
2013 and that the dates when said PUBLIC NOTICE CITY OF
YUMA - PUBLIC HEARING was printed and published in said
paper were NOVEMBER 15, 2013.

[Handwritten signature]

Subscribed and sworn to before me, by the said Joni Brooks or Kathy White
15th day of November, 2013

[Handwritten signature: Virgen P. Perez] Notary Public
My commission expires May 10, 2017





City of YUMA

Anuncio Publico Ciudad de Yuma

Bloque de Fondos para el Desarrollo Comunitario (CDBG)

La Ciudad de Yuma recibirá alrededor de \$850,000 del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para el año fiscal del 1 de julio de 2014 hasta el 30 de junio de 2015. Estos fondos deberán ser utilizados para ayudar a personas de ingresos bajos o moderados, o para eliminar los barrios marginales y el deterioro. Entre las prioridades que fueron identificadas en el Plan Consolidado de la Ciudad de Yuma para los años de 2011 a 2015 son: ayuda con propiedad de vivienda, servicios a las personas sin hogares, prevención de ejecución hipotecario, mejoras a viviendas de alquiler, educación y asesoramiento sobre habilidades para la vida, creación de negocios pequeños, el brindar servicios a personas que viven en pobreza, y la aplicación proactiva de códigos en las áreas seleccionadas.

Una Audiencia Pública iniciará el proceso de elegir los programas y las actividades particulares que serán financiados como parte del Plan de Acción del Bloque de Fondos para el Desarrollo Comunitario (CDBG) para 2014. El plan finalizado será presentado a HUD para la aprobación el próximo mes de mayo. La Ciudad de Yuma anima la participación del público en general en la elaboración del plan, y todos residentes de la ciudad están invitados a asistir la audiencia pública para ofrecer comentarios, especialmente personas de ingresos bajos o moderados y/o sus representantes, activistas de vecindades, así como los interesados en relación a vivienda asequible y justa.

Audiencia Pública

Por favor, asista la audiencia pública para ofrecer comentarios o sugerencias. Si usted no podrá asistir, favor de presentar sus comentarios al Departamento de Servicios Vecindarios de la Ciudad de Yuma, localizado en One City Plaza, Yuma, AZ 85364-1436, o envíelos al correo electrónico Nikki.Hoogendoorn@YumaAz.gov, o llame al (928) 373-5187.

Fecha y hora: el lunes, 25 de noviembre de 2013, 5:30 p.m.

Locación: El Centro Vecindario Dr. Martin Luther King, 300 sur Avenida 13o.

Talleres para Solicitudes de CDBG

La Ciudad de Yuma aceptará solicitudes para becas para sus fondos de CDBG para el año fiscal 2014-15. Organizaciones sin fines de lucro y dependencias gubernamentales están invitadas a asistir uno de los talleres, los cuales son programados para:

Fecha y hora: el martes, 3 de diciembre de 2013, de 10:00 a.m. y a las 5:30 p.m.

Locación: El Ayuntamiento de Yuma, One City Hall, Sala de Conferencias número 190

Se requiere la asistencia en uno de los talleres para presentar una solicitud para una beca.

Conforme con la Ley de Estadounidenses con Discapacidades (Americans With Disabilities Act o ADA) y con Sección 504 de la Ley de Rehabilitación (Rehabilitation Act) de 1973, la Ciudad de Yuma no discrimina en base de ninguna discapacidad en la admisión ni acceso a sus programas, actividades o servicios, ni en el tratamiento ni empleo de estos. Para más información en relación a los derechos o las disposiciones de la ADA o Sección 504, o para solicitar acomodaciones razonables para participar en programas, actividades o servicios de la Ciudad, póngase en contacto con: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5127 o TTY (928) 373-5149.



00012883

BAJO EL SOL, 22 de noviembre del 2013

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

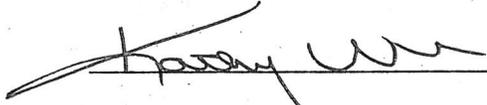
Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Bajo El Sol is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that she is the publisher or business manager of said paper; that the ANUNCIO PUBLICO – CIUDAD DE YUMA – BLOQUE DE FONDOS PARA EL DESARROLLO COMUNITARIO (CDBG)

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said ANUNCIO PUBLICO – CIUDAD DE YUMA – BLOQUE DE FONDOS PARA EL DESARROLLO COMUNITARIO (CDBG)

was NOVEMBER 22, 2013 and the date of the last publication being NOVEMBER 22, 2013 and that the dates when said ANUNCIO PUBLICO – CIUDAD DE YUMA – BLOQUE DE FONDOS PARA EL DESARROLLO COMUNITARIO (CDBG)

was printed and published in said paper were NOVEMBER 22, 2013



Subscribed and sworn to before me, by the said Joni Brooks or Kathy White

22nd day of November, 2013

Virgen P. Perez Notary Public

My commission expires May 10, 2017





City of YUMA

Public Notice

City of Yuma

Community Development Block Grant (CDBG) Program

The City of Yuma will receive approximately \$850,000 from the Department of Housing and Urban Development (HUD) for the fiscal year July 1, 2014 through June 30, 2015. These funds must be used to assist low- and moderate-income persons or to eliminate slum and blight. Some of the priorities identified in the City of Yuma 2011-2015 Consolidated Plan include: improving housing conditions, homeownership assistance, homeless services, foreclosure prevention, improving rental housing, life skills education and counseling, small business creation, providing services for people living in poverty, and proactive code enforcement in targeted areas.

The process for selecting the individual programs and activities that will be funded as part of the 2014 CDBG Action Plan will begin with a Public Hearing. The completed plan will be submitted to HUD for approval in May. The City of Yuma encourages citizen participation in the development of the plan and all City residents are invited to attend the public hearing and provide input, especially low- and moderate-income people and/or their representatives, neighborhood advocates, and stakeholders of affordable and fair housing.

Public Hearing

Please attend the public hearing to provide comments or suggestions. If you are not able to attend, please submit comments to the City of Yuma, Neighborhood Services, One City Plaza, Yuma, AZ 85364-1436, e-mail Nikki.Hoogendoorn@YumaAz.gov or call (928)373-5187.

Date & Time: Monday, November 25, 2013, 5:30 p.m.

Location: Dr. Martin Luther King Jr. (MLK) Neighborhood Center, 300 S. 13th Avenue

CDBG Application Workshops

The City will be accepting grant applications for its FY 2014-2015 CDBG funds. Non-profit agencies and government entities are invited to attend one of the workshops scheduled for:

Date & Time: Tuesday, December 3, 2013 at 10:00 a.m. and 5:30 p.m.

Location: City Hall, One City Plaza, Conference Room #190

Attendance is mandatory at one of the workshops to submit a grant application.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities or services contact ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5127 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928)373-5187.



0011166

BAJO EL SOL, 15 de noviembre del 2013

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Bajo El Sol is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that she is the publisher or business manager of said paper; that the PUBLIC NOTICE CITY OF YUMA – PUBLIC HEARING

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said

PUBLIC NOTICE CITY OF YUMA – PUBLIC HEARING

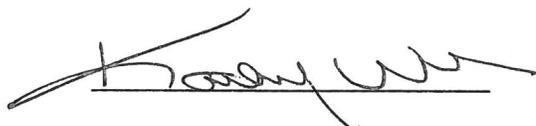
was NOVEMBER 15, 2013 and the date of the last publication

being NOVEMBER 15, 2013 and that the dates when said

PUBLIC NOTICE CITY OF YUMA – PUBLIC HEARING

was printed and published in said paper were

NOVEMBER 15, 2013

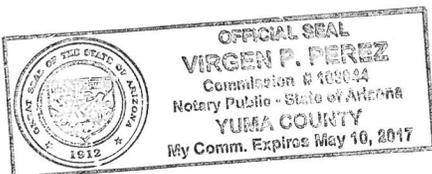


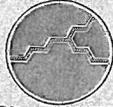
Subscribed and sworn to before me, by the said Joni Brooks or Kathy White

15th day of November, 2013

Virgen P. Perez Notary Public

My commission expires May 10, 2017





City of YUMA

PUBLIC NOTICE - 2014 CDBG Action Plan

After completion of an application process and review by the CDBG Citizen Advisory Ad-hoc Committee and City staff, the following recommendations were made to the Yuma City Council on March 4, 2014 as part of the 2014 CDBG Action Plan. The plan will be submitted to the Department of Housing and Urban Development (HUD) for approval on May 14, 2014. Entitlement funds will be available on July 1, 2014, pending HUD approval and satisfactory completion of the NEPA/Part 58 environmental review. This proposed Action Plan is in compliance with CDBG Program requirements and supports the goals, objectives and strategies of the City's 2011-2015 Consolidated Plan. Sources of funds:

2014 CDBG Funds	
Housing & Neighborhood Revitalization	\$ 579,484
Code Enforcement/Rental Inspection – Neighborhood Services	\$ 81,732
Housing Rehabilitation – Neighborhood Services	\$ 211,105
Housing Rehab & Weatherization - WACOG	\$ 132,000
Home Accessibility Modification - SMILE	\$ 85,627
Colorado Street Apartments Rehab – Housing America	\$ 69,000
Public Services	\$ 116,000
Fair Housing – Neighborhood Services/Subrecipient	\$ 21,000
A Hand Up – WACOG	\$ 25,000
Youth Victims Program – The Healing Journey	\$ 20,000
Jobs Preparation for Vets – Crossroads Mission	\$ 30,000
Volunteer Income Tax Assistance/Financial Literacy – United Way	\$ 5,000
Neighborhood Outreach - Neighborhood Services	\$ 15,000
General Administration & Planning	\$ 173,866
CDBG General Planning & Administration	\$ 173,866
Total Funds	\$ 868,330
2014 CDBG Entitlement	\$ 868,330
Estimated 2014 Program Income	\$ 1,000
Total Funds Available	\$ 869,330

The City will accept public responses and comments through May 7, 2014. Please contact Neighborhood Services at (928) 373-5187, Nikki.hoogendoorn@YumaAz.gov or visit One City Plaza, Yuma, AZ 85364. A Public Hearing and adoption of the 2014 CDBG Action Plan is scheduled for the Regular City Council Meeting on Wednesday, May 7, 2014.

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources, One City Plaza, Yuma, AZ 85364, (928) 373-5127 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.



YUMA SUN, FRIDAY, MARCH 28, 2014



Publisher's Affidavit of Publication

000

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Yuma Sun is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that (s)he is the publisher or business manager of said paper; that the

PUBLIC NOTICE – 2014 CDBG ACTION PLAN

a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Yuma Sun

For 1 issues; that the date of the first publication of said

PUBLIC NOTICE – 2014 CDBG ACTION PLAN

was MARCH 28, 2014 and the date of the last publication being

MARCH 28, 2014 and that the dates when said PUBLIC NOTICE -

2014 CDBG ACTION PLAN was printed and published in said paper were

MARCH 28, 2014.

Subscribed and sworn to before me, by the said Joni Brooks or Kathy White

28th day of March, 2014

Notary Public

My commission expires AUGUST 1, 2017



G. KAY PAIZ
Notary Public - State of Arizona
YUMA COUNTY
My Commission Expires
August 1, 2017



ANUNCIO PUBLICO Plan de Acción de CDBG para el año 2014

Después de la terminación del procedimiento de solicitud y la evaluación por el comité ciudadano de asesoramiento para el programa CBDG y personal del ayuntamiento, las siguientes recomendaciones se les presentaron al Concilio de Yuma el 4 de marzo del 2014 como parte del Plan de Acción de CBDG para el año 2014. Este plan se presentará para la aprobación al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) el 14 de mayo del 2014. Fondos becarios de ayuda social estarán disponibles el 1 de julio del 2014, pendiente en la aprobación y el cumplimiento satisfactorio de la evaluación medioambiental NEPA/Parte 58. Este Plan de Acción propuesto cumple con los requisitos del Programa CBDG y apoya las metas, los objetivos y estrategias del Plan Consolidado de la Ciudad de Yuma para los años 2011-2015. Fuentes de fondo:

	Fondos de CDBG Para 2014
Revitalización de Vivienda y de Vecindad	\$ 579,463
Aplicación de códigos/Inspecciones de unidades de alquiler - - Servicios de Vecindad	\$ 81,732
Rehabilitación de Vivienda - Servicios de Vecindad	\$ 211,105
Rehabilitación de Vivienda y Climatización - WACOG	\$ 132,000
Modificación de Accesibilidad del Domicilio - SMILE	\$ 85,627
Rehabilitación de los Departamentos Colorado Street - Housing America	\$ 69,000
Servicios Públicos	\$ 116,000
Vivienda Justa - Servicios de Vecindad/Subreceptor	\$ 21,000
A Hand Up (Mano de Ayuda) - WACOG	\$ 25,000
Programa para Víctimas Juveniles - The Healing Journey	\$ 20,000
Capacitación Laboral para Veteranos - Crossroads Mission	\$ 30,000
Ayuda Voluntaria a Contribuyentes/Alfabetización Financiera - United Way	\$ 5,000
Alcance a la Vecindad - Servicios de Vecindad	\$ 15,000
Planificación y Administración General	\$ 173,866
Planificación General y Administración del Programa CBDG	\$ 173,866
Fondos becarios de CBDG	\$ 668,330
Ingresos calculados del Programa de 2014	\$ 1,000

El Ayuntamiento aceptará respuestas y comentarios del público en general hasta el 7 de mayo del 2014. Favor de contactar al Departamento de Servicios de Vecindad de la ciudad de Yuma, al (928) 373-5187, o envíe un correo electrónico a Nikki.hoogendoorn@YumaAZ.gov o visite personalmente One City Plaza, Yuma, AZ 85364. Una Audiencia Pública y la aprobación del Plan de Acción de CBDG están programadas para realizarse durante la reunión regular del concilio el 7 de mayo del 2014.

Conforme con La Ley de Estadounidenses con Discapacidades (ADA) y la Sección 504 de la Ley de Rehabilitación de 1973, la Ciudad de Yuma no discrimina en base de cualquier discapacidad en relación a la admisión de, ni el acceso a, ni tratamiento, ni empleo en, los programas, actividades y servicios de la ciudad. Para información sobre los derechos y disposiciones de la ADA o la Sección 504, o para solicitar cualquier adaptación razonable para poder participar en los programas, actividades o servicios de la Ciudad, contacte: ADA/Section 504 Coordinator, City of Yuma Resources Division, One City Plaza, Yuma, AZ, 85364. (928) 373-5127 o TTY (928) 373-5149.



BAJO EL SOL, 28 de marzo del 2014

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Bajo El Sol is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that she is the publisher or business manager of said paper; that the
ANUNCIO PUBLICO – PLAN DE ACCION DE

CDBG PARA EL AÑO 2014

a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said

ANUNCIO PUBLICO – PLAN DE ACCION DE CDBG

PARA EL AÑO 2014

was MARCH 28, 2014 and the date of the last publication

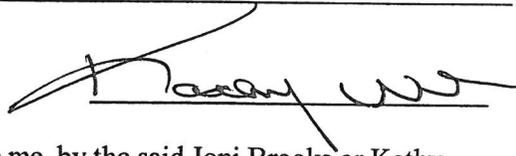
being MARCH 28, 2014 and that the dates when said

ANUNCIO PUBLICO – PLAN DE ACCION DE CDBG

PARA EL AÑO 2014

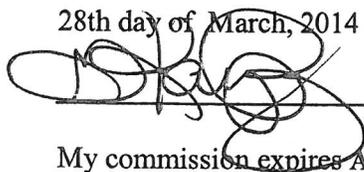
was printed and published in said paper were

MARCH 28, 2014

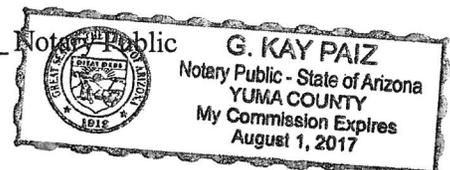


Subscribed and sworn to before me, by the said Joni Brooks or Kathy
White

28th day of March, 2014



My commission expires August 1, 2017





City of YUMA

Public Notice - 2014 CDBG Action Plan

Yuma City Council approved the City of Yuma 2014 Community Development Block Grant (CDBG) Action Plan on May 7, 2014. The plan will be sent to the Department of Housing and Urban Development (HUD) for their approval and subsequent award of funds on July 1, 2014. The approved activities and funding amounts are shown in the chart below. Copies of the complete plan can be reviewed on the City of Yuma website at www.ci.yuma.az.us or at the following locations:

- City Hall, Neighborhood Services and City Clerk's office, One City Plaza
- Dr. Martin Luther King, Jr. Neighborhood Center, 300 S. 13th Avenue
- Housing Authority of the City of Yuma (HACY) 420 S. Madison Avenue
- Yuma County Heritage Library, 350 S. 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- Western Arizona Council of Governments (WACOG), 224 S. 3rd Avenue

This is a conditional reservation of funds subject to the satisfactory completion of NEPA/Part 58 environmental review and prohibits the City and any subrecipient or contractor from undertaking or committing any funds to physical or choice-limiting actions, including property acquisition, demolition, movement, rehabilitation, conversion, repair or construction prior to obtaining the Notice to Proceed.

Copies of the plan can be purchased for \$5 each at Neighborhood Services, Yuma City Hall, e-mail Nikki.Hoogendoorn@YumaAz.gov or call (928) 373-5187.

	2014 CDBG Funds
Housing & Neighborhood Revitalization	\$ 579,464
Code Enforcement/Rental Inspection – Neighborhood Services	\$ 81,732
Housing Rehabilitation – Neighborhood Services	\$ 211,105
Housing Rehab & Weatherization - WACOG	\$ 132,000
Home Accessibility Modification - SMILE	\$ 85,627
Colorado Street Apartments Rehab – Housing America	\$ 69,000
Public Services	\$ 116,000
Fair Housing – Neighborhood Services/Subrecipient	\$ 21,000
A Hand Up Program– WACOG	\$ 25,000
Youth Victims Program – The Healing Journey	\$ 20,000
Jobs Preparation for Vets – Crossroads Mission	\$ 30,000
Volunteer Income Tax Assistance/Financial Literacy – United Way	\$ 5,000
Neighborhood Outreach - Neighborhood Services	\$ 15,000
General Administration & Planning	\$ 173,866
CDBG General Planning & Administration	\$ 173,866
Total Uses	\$ 669,330
2014 CDBG Entitlement	\$ 868,330
Estimated 2014 Program Income	\$ 1,000
Total Funds Available	\$ 869,330

In accordance with the Americans With Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of Yuma does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364 (928) 373-5127 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.





Publisher's Affidavit of Publication
oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes
and says: that Yuma Sun is a newspaper of general circulation
published daily in the City of Yuma, County of Yuma, State of Arizona;
that (s)he is the publisher or business manager of said paper; that the
PUBLIC NOTICE – 2014 CDBG ACTION PLAN

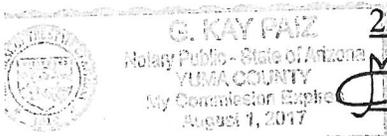
a printed copy of which, as it appeared in said paper, is hereto attached
and made a part of this affidavit, was published in Yuma Sun
For 1 issues; that the date of the first publication of said
PUBLIC NOTICE – 2014 CDBG ACTION PLAN

was MAY 23, 2014 and the date of the last publication being
MAY 23, 2014 and that the dates when said PUBLIC NOTICE –
2014 CDBG ACTION PLAN

was printed and published in said paper were
MAY 23, 2104

Kathy White

Subscribed and sworn to before me, by the said Joni Brooks or Kathy White



23rd day of May, 2014

[Signature]

Notary Public

My commission expires **AUGUST 01, 2017**



City of YUMA

Anuncio Publico Plan de Acción de CDBG para el año 2014

El pasado 7 de mayo de 2014, el Concilio de Yuma aprobó el Plan de Acción del Programa de Becas del Bloque para el Desarrollo Comunitario (CDBG) de la Ciudad de Yuma para el año 2014. El plan se le enviará al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para su aprobación y para la entrega posterior de fondos el 1 de julio de 2014. Las actividades aprobadas y las cantidades de fondos se presentan en el gráfico abajo. Copias del plan completo se pueden revisar en el sitio de internet de la Ciudad de Yuma al www.ci.yuma.az.us o en las siguientes locaciones:

- City Hall, Neighborhood Services and City Clerk's office, One City Plaza
- Dr. Martin Luther King, Jr. Neighborhood Center, 300 S. 13th Avenue
- Housing Authority of the City of Yuma (HACY), 420 S. Madison Avenue
- Yuma County Heritage Library, 350 S. 3rd Avenue & Yuma County Main Library, 2951 S. 21st Drive
- Western Arizona Council of Governments (WACOG), 224 S. 3rd Avenue

Esta es una reserva condicional de fondos sujeta a la conclusión satisfactoria de la evaluación medioambiental NEPA/ Part 58, y prohíbe que la Ciudad o cualquier subreceptante o contratista emprenda o comprometa cualquiera de los fondos a acciones físicas o acciones que limiten opciones, entre ellas adquisición de propiedades, demolición, movimiento, rehabilitación, conversión, reparación o construcción antes de que se obtenga un aviso para proceder.

Se pueden comprar copias del plan por \$5 cada una en el Departamento de Servicios a Vecindarios, en el Ayuntamiento de Yuma, por medio de correo electrónico a Nikki.Hoogendoorn@YumaAZ.gov o por teléfono, (928) 373-5187.

FONDOS DE CDBG 2014	
Revitalización de Vivienda y Vecindarios	\$ 579,464
Ejecución de Códigos/Inspecciones de Propiedades de Alquiler	\$ 81,732
Rehabilitación de Vivienda – Neighborhood Services	\$ 211,105
Rehabilitación de Vivienda y Climatización – WACOG	\$ 132,000
Modificación de Vivienda para Mejor Accesibilidad – SMILE	\$ 85,627
Rehabilitación de los Apartamentos Colorado Street – Housing America	\$ 69,000
Servicios Públicos	\$ 116,000
Fair Housing – Neighborhood Services	\$ 21,000
Programa A Hand Up – WACOG	\$ 25,000
Programa de Víctimas Juveniles – The Healing Journey	\$ 20,000
Preparación Ocupacional para Veteranos – Crossroads Mission	\$ 30,000
Ayuda de Voluntarios para Preparación de Impuestos a los Ingresos/Educación Financiera – United Way	\$ 5,000
Alcance a Vecindarios – Neighborhood Services	\$ 15,000
Administración General y Planificación	\$ 173,866
Planificación General y Administración para el Programa CDBG	\$ 173,866
Utilización Total	\$ 868,330
Subsidio de CDBG para 2014	\$ 868,330
Ingresos calculados al programa para 2014	\$ 1,000
Fondos Totales Disponibles	\$ 869,330

Conforme con la Ley de Estadounidenses con Discapacidades (ADA) y la Sección 504 de la Ley de Rehabilitación del año 1973, la Ciudad de Yuma no discrimina en base de cualquier discapacidad en la admisión de o acceso a, o tratamiento, o empleo en, sus programas, actividades, o servicios. Para información en relación a los derechos y las disposiciones de la ADA o la Sección 504, o para solicitar acomodaciones razonables para participar en programas, actividades o servicios de la ciudad, contacte a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364, (928) 373-5127 o TTY (928) 373-5149.



00071321

BAJO EL SOL, 23 de mayo del 2014

Publisher's Affidavit of Publication

oOo

STATE OF ARIZONA }
COUNTY OF YUMA }

Joni Brooks or Kathy White, having been first duly sworn, deposes and says: that Bajo El Sol is a newspaper of general circulation published daily in the City of Yuma, County of Yuma, State of Arizona; that she is the publisher or business manager of said paper; that the ANUNCIO PUBLICO – PLAN DE ACCION DE CDBG PARA EL AÑO 2014

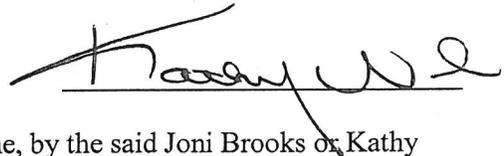
a printed copy of which, as it appeared in said paper, is hereto attached and made a part of this affidavit, was published in Bajo El Sol

For 1 issues; that the date of the first publication of said ANUNCIO PUBLICO – PLAN DE ACCION DE CDBG PARA EL AÑO 2014

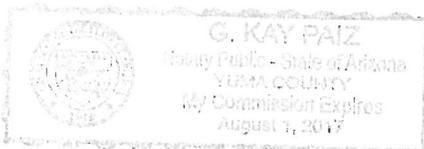
was MAY 23, 2014 and the date of the last publication being MAY 23, 2014 and that the dates when said ANUNCIO PUBLICO – PLAN DE ACCION DE CDBG PARA EL AÑO 2014

was printed and published in said paper were

MAY 23, 2014



Subscribed and sworn to before me, by the said Joni Brooks or Kathy White



23rd day of May, 2014



Notary Public

My commission expires August 1, 2017