



**CITY OF YUMA**  
**SPECIAL CITY COUNCIL WORKSESSION SUMMARY**  
**YUMA CITY HALL – CONFERENCE ROOM #190**  
**ONE CITY PLAZA, YUMA, ARIZONA**  
**WEDNESDAY, MAY 25, 2011 AT 2:00 P.M.**

**City of YUMA**

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**CALL TO ORDER 2:03 PM**

**I. CITY OF YUMA 2010-11 AND 2011-12 BUDGETS:** Presentations by Greg Wilkinson, City Administrator; Pat Wicks, Finance Director; and various City staff members, followed by City Council discussion and deliberation, on the current fiscal year 2010-11 budget and proposed budget recommendations for fiscal year 2011-2012, as follows:

- DISCUSSED** • Opening remarks and review of current economic climate
- DISCUSSED** • Actions taken by City staff to reduce the current FY 2010-11 budget and future FY2011-12 expenditures
- DISCUSSED** • Overview of General Fund and other funds including property tax specifics, current and future revenue projections, expenditure increases, and personnel recommendations and other changes
- DISCUSSED** • Department discussions: No specific presentations by departments are planned; however, discussion of any departmental budget may occur. Departments include:
  - Support Departments – Mayor and City Council Office, City Administration, City Attorney’s Office, Human Resources, Information Technology Services and Finance Department
  - Community Development Department
  - Public Works Department
  - Engineering Department
  - Utilities Department
  - Parks and Recreation Department
  - Police Department
  - Fire Department
  - Municipal Court
- DISCUSSED** • Capital Improvement Program (CIP)
- DISCUSSED** • Budget schedule and future City Council actions

**II. EXECUTIVE SESSION:** An Executive Session may be held during this meeting for personnel, legal, litigation and real estate matters pursuant to A.R.S. Section 38-431.03 A (1), (3), (4), & (7).  
**EXECUTIVE SESSION NOT HELD**

**ADJOURNMENT 3:51 PM**

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