

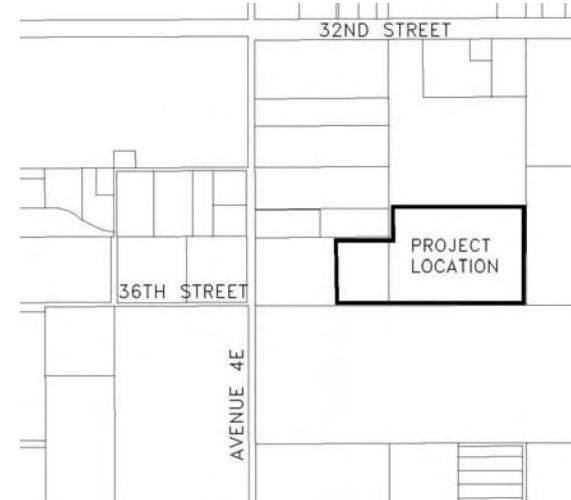




**Police Storage Facility**

**4.0502**

<b>Total Project Cost</b>	<b>\$300,000</b>	<b>Category</b>	Buildings
<b>Section</b>	4. Public Safety	<b>Priority</b>	2 Very Important
<b>Location</b>	Northeast Corner of Avenue 4E and 36th Street		
<b>Related Projects</b>	4.9401, 4.9602, 4.0705, 5.9753		
<b>Description</b>	<p>Need to construct a facility to store police impound/evidence vehicles for extended periods of time. Currently utilizing the Figueroa Water Reclamation Facility parking area for storage of these vehicles/equipment and have been experiencing theft of property due to the lack of security. Additional use of the property will include a police department evidence storage warehouse.</p> <p>Initial phase will consist of rehabilitation of former ALSCO site on Gila Street, for as interim storage site.</p>		
<b>Justification</b>	Security issues with current evidence storage facility necessitates new facility with additional security. Also, an increase to storage capacity is needed.		
<b>Planning Context</b>	<ol style="list-style-type: none"> <li>1. Obtain property (complete).</li> <li>2. Modify and secure for immediate vehicle storage use.</li> <li>3. Conduct evidence space needs study.</li> <li>4. Design</li> <li>5. Build</li> </ol>		
<b>Type</b>	Building		

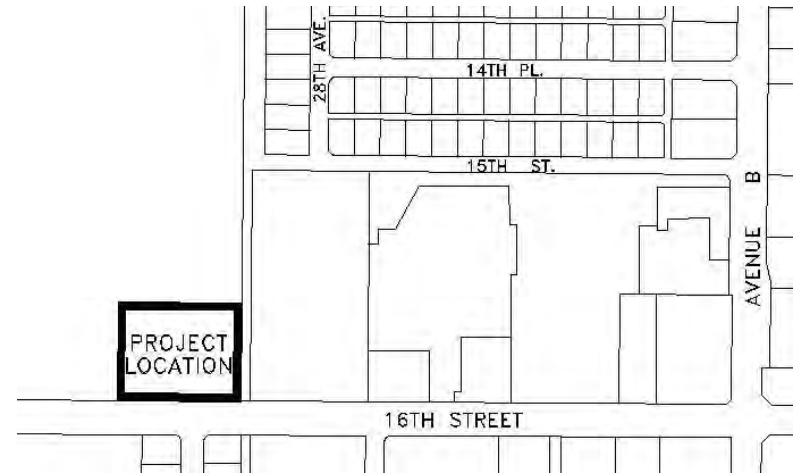


<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Planning/Design	50,000										50,000
Construction	200,000										200,000
Inspection	50,000										50,000
<b>Total</b>	<b>300,000</b>										<b>300,000</b>
<b>Funding Source</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Bond-Public Safety	300,000										300,000
<b>Total</b>	<b>300,000</b>										<b>300,000</b>

**Fire Station 4 Remodel**

**4.0704**

<b>Total Project Cost</b>	<b>\$169,500</b>	<b>Category</b>	Buildings
<b>Section</b>	4. Public Safety	<b>Priority</b>	2 Very Important
<b>Location</b>	2850 W. 16th Street		
<b>Related Projects</b>			
<b>Description</b>	This project involves a total remodel of the dormitory at Fire Station 4. Six private room will replace the partially open bay sleeping area. A five foot wide corridor will be created down the center of the wing running North/South. New mill work will be built for each area to provide locker and study space.		
<b>Justification</b>	This improvements will bring this station up to current standards for health and safety.		
<b>Planning Context</b>	Fire Facility Plan		
<b>Type</b>	Improvement		

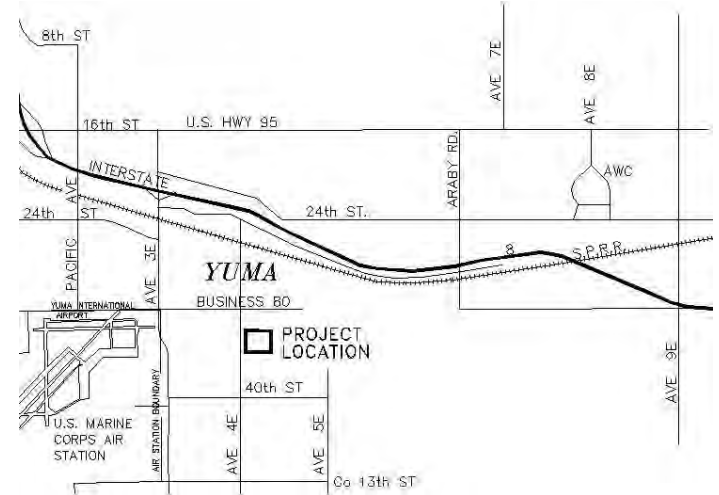


<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Planning/Design										8,000	8,000
Construction										160,000	160,000
Inspection										1,500	1,500
<b>Total</b>										169,500	169,500
<b>Funding Source</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Bond-Public Safety										169,500	169,500
<b>Total</b>										169,500	169,500

**Police Department Training Facility**

**4.0705**

<b>Total Project Cost</b>	<b>\$4,150,000</b>	<b>Category</b>	Buildings
<b>Section</b>	4. Public Safety	<b>Priority</b>	2 Very Important
<b>Location</b>	NEC 36th Street and Avenue 4E		
<b>Related Projects</b>	4.9401, 4.0502, 5.9753		
<b>Description</b>	Provide offices, classrooms, auditorium, and driver's training track for police officer training.		
<b>Justification</b>	Currently, there is not a driver's training track available in Yuma County suitable for police training. There is also a limited number of locations where police officers can go to conduct in-service training, such as traffic accident investigation, crime scene investigation, field training, and various classroom required training. Phase I: Training Track - completed FY 2010 Phase II: Classroom building jointly designed with CIP 4.9401 Phase IV		
<b>Planning Context</b>	<ol style="list-style-type: none"> <li>1. Obtain Property (complete)</li> <li>2. Conduct a space needs analysis</li> <li>3. Design</li> <li>4. Build</li> </ol>		
<b>Type</b>	Building		

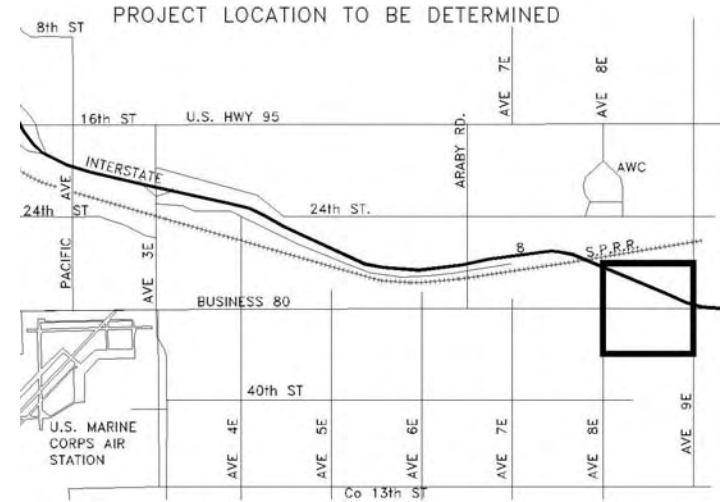


<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Construction							2,000,000	1,950,000			3,950,000
Inspection								200,000			200,000
<b>Total</b>							<b>2,000,000</b>	<b>2,150,000</b>			<b>4,150,000</b>
<b>Funding Source</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Bond-Public Safety							2,000,000	2,150,000			4,150,000
<b>Total</b>							<b>2,000,000</b>	<b>2,150,000</b>			<b>4,150,000</b>

**Police Substation**

**4.0706**

<b>Total Project Cost</b>	<b>\$1,190,000</b>	<b>Category</b>	Buildings
<b>Section</b>	4. Public Safety	<b>Priority</b>	3 Important
<b>Location</b>	Vicinity of 32nd Street and Cielo Verde Drive		
<b>Related Projects</b>	4.9903, 4.0503		
<b>Description</b>	The police station would provide office space, briefing room, police records, interview rooms, squad rooms, lockers, shower facility, temporary prisoner holding area, temporary evidence storage, and store rooms. Also, sufficient secure parking for police vehicles would be needed. Efforts would be made to combine this with a fire station.		
<b>Justification</b>	This sub-station will be needed to meet the growing demands of the City (particularly on the east side of the City), and due to space restrictions at the police headquarters facility.		
<b>Planning Context</b>	<ol style="list-style-type: none"> <li>1. Obtain Property</li> <li>2. Conduct a space needs study</li> <li>3. Design</li> <li>4. Build</li> </ol>		
<b>Type</b>	Building		

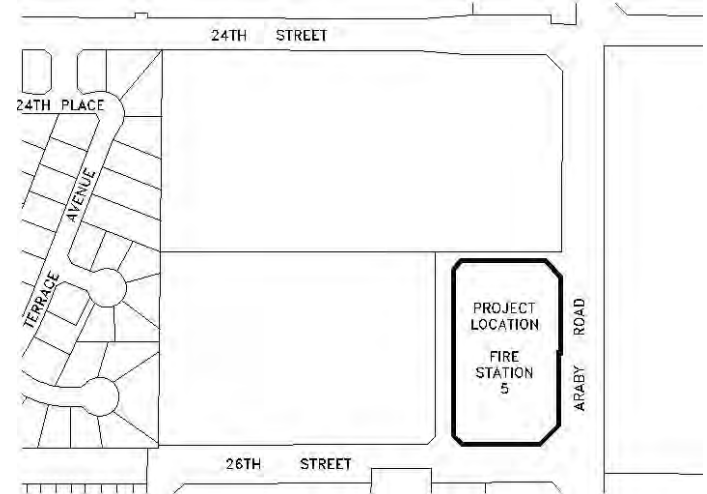


<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Planning/Design									90,000		90,000
Construction									1,000,000		1,000,000
Inspection									100,000		100,000
<b>Total</b>									<b>1,190,000</b>		<b>1,190,000</b>
<b>Funding Source</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Bond-Public Safety									1,190,000		1,190,000
<b>Total</b>									<b>1,190,000</b>		<b>1,190,000</b>

**Fire Station 5 Concrete Improvements**

**4.1101**

**Total Project Cost** \$65,000      **Category** Buildings  
**Section** 4. Public Safety      **Priority** 3 Important  
**Location** Fire Station 5 - 6490 East 26th Street  
**Related Projects**  
**Description** Remove and replace reinforced concrete in the front and back of Fire Station 5.  
**Justification** The concrete is deteriorating and will soon no longer support the imposed loads of fire apparatus.  
**Planning Context**  
**Type** Improvement



<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Planning/Design	10,000										10,000
Construction	40,000										40,000
Inspection	15,000										15,000
<b>Total</b>	<b>65,000</b>										<b>65,000</b>
<b>Funding Source</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Bond-Public Safety	65,000										65,000
<b>Total</b>	<b>65,000</b>										<b>65,000</b>

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