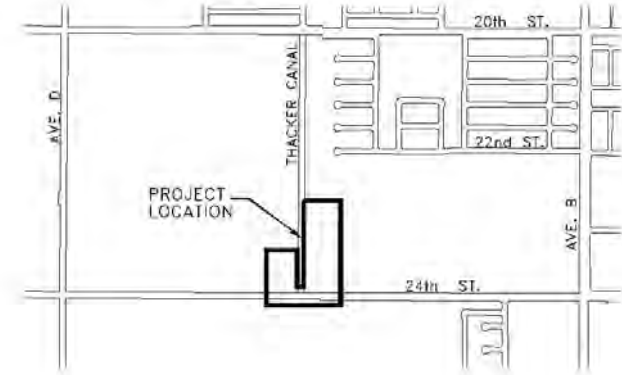


Yuma Valley Area Park

2.9602

Total Project Cost	\$440,000	Category	Park Improvements
Section	2. Parks and Recreation	Priority	2 Very Important
Location	West Valley		
Related Projects	5.8325		
Description	When combined and developed with adjacent 24th Street stormwater basins, this area park is planned to be an approximately 13-14 acre facility with areas for passive and active recreation and organized sports facilities.		
Justification	Park development to be located in the Valley. Population centers and new housing development in the Valley warrant the development of another park.		
Planning Context	This park is part of the Parks and Recreation Facility Plan adopted by Council in 1999 and 2007. Other Plans that identify a need for this facility include: a Consultant's Study FY1986, Strategic Planning 1990 and a Public Forum 1993.		
Type	Improvement		



Expenditures	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Planning/Design			50,000								50,000
Construction			340,000								340,000
Inspection			50,000								50,000
Total			440,000								440,000
Funding Source	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Development Fee			440,000								440,000
Total			440,000								440,000

Park Facility Improvements

2.9806

Total Project Cost	\$412,000	Category	Park Improvements
Section	2. Parks and Recreation	Priority	3 Important
Location	Kennedy, Joe Henry, Carver, Colorado River, Smucker, Kennedy Athletic, Woodard, Sunrise Optimist, Winsor Rotary, Friendship, Carver Track, Kiwanis, Sanguinetti, Marcus, Cibola, and JHOC (inside and outside).		
Related Projects			
Description	This project was established to make necessary improvements to the City of Yuma's existing parks. Pool Facility Improvements: These improvements include, but are not limited to, deck upgrades, pool pump and chlorine injectors, pump upgrades, pool heaters, shade structures and permanent bleachers. Park Facility Improvements: These improvements include, ramadas, irrigation, resurfacing and replacement of tennis, basketball, handball and racquetball courts and security lighting at various parks and athletic fields and multi-use pathways. Athletic Field Improvements: These improvements include fencing, irrigation, crows nest and concession stands, restroom upgrades, permanent bleachers, resurfacing of track areas and security lighting. Building Recreation Center Improvements: This includes flooring upgrades, climate controls upgrades, sound and lighting upgrades, carpet, interior upgrades. Other improvements: Skate park upgrades, gym flooring upgrades, fishing dock and viewing platforms, kiosk and information centers.		
Justification	The City of Yuma's Parks are in need of modernization and need to have safety addressed.		
Planning Context	City of Yuma General Plan - Parks and Recreation Facility Plan		
Type	Improvement		

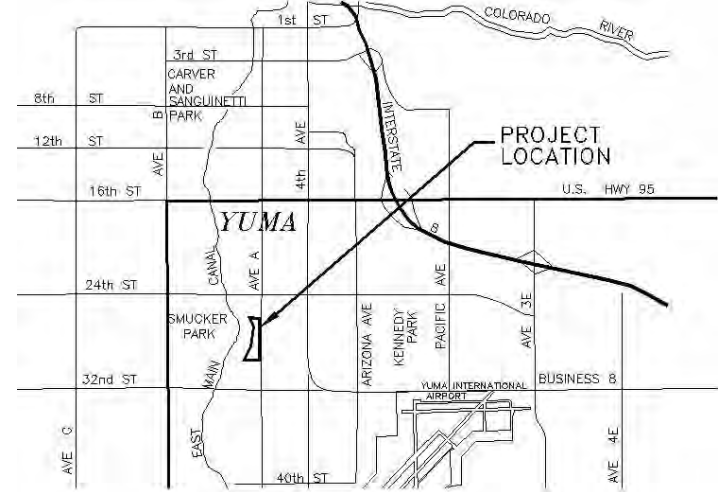


Expenditures	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Planning/Design	80,000										80,000
Construction	262,000										262,000
Inspection	70,000										70,000
Total	412,000										412,000
Funding Source	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Bond-General	162,000										162,000
Development Fee	250,000										250,000
Total	412,000										412,000

Smucker Park Improvements

2.0001

Total Project Cost	\$300,000	Category	Park Improvements
Section	2. Parks and Recreation	Priority	3 Important
Location	Smucker Park		
Related Projects	9.9301		
Description	To develop an additional 25 acres of park adjacent to the existing facilities, including walkways, playgrounds, lighting, irrigation and pumping station upgrade, roads, parking areas and lake facility, fishing dock and viewing platforms, relocate maintenance compound and connect pathways to East Main Canal path.		
Justification	This project is part of the 1988 Master Plan for the expansion and improvement of Ray Smucker Park. Basin needs to be constructed in a joint venture between City and YCFCD.		
Planning Context	1988 Ray Smucker Park Expansion Improvement Master Plan		
Type	Improvement		



Expenditures	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Planning/Design	300,000										300,000
Total	300,000										300,000
Funding Source	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Two Percent Tax Financing	300,000										300,000
Total	300,000										300,000

Lighting for Parks and Athletic Fields

2.0300

Total Project Cost \$338,000 **Category** Park Improvements
Section 2. Parks and Recreation **Priority** 2 Very Important
Location Various locations
Related Projects
Description New and upgraded lighting for various parks and athletic facilities including FY2011 replacement lighting and security lighting for Joe Henry Park. The upgrades will include new poles and upgrades to electrical systems. Other parks and athletic fields will be evaluated yearly to determine lighting needs and safety needs for the public. Kennedy Basketball Court & additional lighting at the West Wetlands Park. First phase (Woodard Athletic Complex) completed in FY 2009.
Justification Inadequate lighting throughout the parks system, security and safety for the public.
Planning Context
Type Improvement



Expenditures	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Planning/Design	20,000										20,000
Construction	300,000										300,000
Inspection	18,000										18,000
Total	338,000										338,000
Funding Source	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Bond-General	338,000										338,000
Total	338,000										338,000

Upgrading and Replacement of Restrooms

2.0301

Total Project Cost	\$500,000	Category	Park Improvements
Section	2. Parks and Recreation	Priority	2 Very Important
Location	Various locations		
Related Projects			
Description	The Parks and Recreation Department has completed the restroom design that includes four different restroom plans to be placed at various parks and athletic fields throughout the City. These plans will provide the most efficient restroom design and produce the most cost effective product. The first restrooms that will be constructed are at Kennedy (complete), Joe Henry (FY2011), Smucker Parks and Deyo Complex Tennis Courts. Additional restrooms will be identified as funding becomes available.		
Justification	Most of the restrooms within the system are 20 years of age or older. The City has provided face lifts on most of the facilities, but the structures are still deteriorating. Some the City's existing parks and athletic fields have no restrooms at all.		
Planning Context			
Type	Maintenance		



Expenditures	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Planning/Design	10,000										10,000
Construction	480,000										480,000
Inspection	10,000										10,000
Total	500,000										500,000
Funding Source	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Bond-General	500,000										500,000
Total	500,000										500,000

West Wetlands Improvements

2.0505

Total Project Cost	\$800,000	Category	Street Construction
Section	2. Parks and Recreation	Priority	3 Important
Location	West Wetlands Park		
Related Projects	2.1101		
Description	Design and construction of a finished road (i.e. city street standards with utilities, curb & gutter, lighting & etc. Phase I - Roadway and utility infrastructure		
Justification	This project is consistent with the West Wetlands Park Master Plan.		
Planning Context			
Type	Improvement		

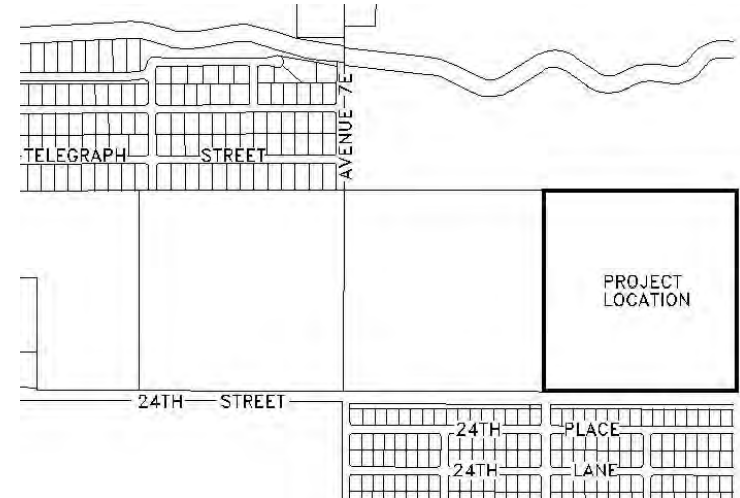


Expenditures	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Planning/Design	100,000										100,000
Construction		675,000									675,000
Inspection		25,000									25,000
Total	100,000	700,000									800,000
Funding Source	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Two Percent Tax Financing	100,000	700,000									800,000
Total	100,000	700,000									800,000

Lighting of AWC Soccer Fields

2.0507

Total Project Cost \$800,000 **Category** Park Improvements
Section 2. Parks and Recreation **Priority** 2 Very Important
Location Arizona Western College - 24th Street and Avenue 8E
Related Projects
Description Install lighting for soccer fields at Arizona Western College (AWC) Soccer Fields
Justification The City is interested in a joint partnership for usage of fields, through an intergovernmental agreement. By lighting the fields, it will enable the Parks & Recreation Department to schedule and provide recreational opportunities in the East Mesa benefiting area residents.
Planning Context
Type Improvement



Expenditures	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Planning/Design	25,000										25,000
Construction	750,000										750,000
Inspection	25,000										25,000
Total	800,000										800,000
Funding Source	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Two Percent Tax Financing	800,000										800,000
Total	800,000										800,000

West Wetlands Park Build-Out

2.1101

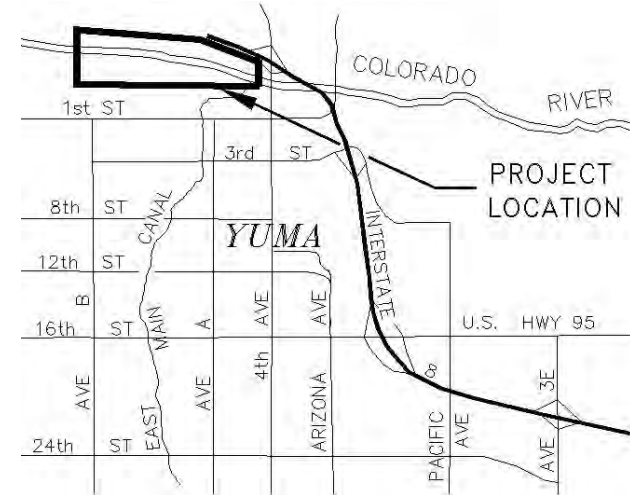
Total Project Cost \$150,000 **Category** Park
Section 2. Parks and Recreation **Priority** 2 Very Important
Location West Wetlands Park
Related Projects 1.0022, 1.0025, 2.0505

Description Design and construct amenities from the West Wetlands master plan, which would include: Beaches - constructing two new beaches along the Colorado River, Support amenities - constructing a concession stand, additional restrooms, picnic areas, and pathways. Festival Area/Pavilion - designing and constructing an amphitheater stage and tiered grass seating for 1,200-2,400 attendees with walkways surrounding pavilion area for festival booths. Trails - developing a new trail running along the Colorado River's edge that connects the west end of West Wetlands Park to the East Wetlands. Adventure Recreation Facility - building a Zip Line course and climbing tower that will have views of the Colorado River, Territorial Prison, and the Yuma community. Disc Golf Course - designing and constructing a Disc Golf Course with 18 holes of disc golf play. Group Camping Area - developing a group tent campground with central dining pavilion, two outdoor education classrooms, restrooms and showers, fire rings and a boardwalk to the west beach area.

Justification Finish the build out of the West Wetlands Park. The West Wetlands master plan was updated in 2008 to include these new amenities.

Planning Context

Type Improvement



Expenditures	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Planning/Design	150,000										150,000
Total	150,000										150,000
Funding Source	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Two Percent Tax Financing	150,000										150,000
Total	150,000										150,000